

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 296

In the Matter of)	
)	CUB REQUEST FOR AN
PACIFICORP, dba PACIFIC POWER)	ISSUE FUND GRANT & PROPOSED
)	BUDGET
2016 Transition Adjustment Mechanism)	
<hr/>)	

The Citizens' Utility Board of Oregon (“CUB”) requests a grant of \$12,850 from the 2015 PacifiCorp Issue Fund. CUB staff will keep track of their participation by hours and activity.

CUB is precertified per OAR 860-001-0120(3)(a). UE 296 is an eligible proceeding under the Second Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 12-452, entered November 20, 2012. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA. *See* Order No. 12-452 at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant on December 4, 2014, concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Article 6.2).

Pursuant to Article 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB participated in the pre-hearing conference. We will attend, either in person or by phone, and participate in all or most workshops, settlement meetings, hearings, and any Commission presentations. We will review and analyze PacifiCorp’s direct and reply testimony, and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PacifiCorp through data requests, and will respond to data requests asked of us. We will file

testimony and cross-answering testimony, response and cross-answering briefs, and present our recommendations to the Commission including any proposed modifications or conditions.

(b) Description of Areas to Be Investigated: CUB intends to investigate issues including, but not limited to:

- A. PacifiCorp's net power cost inputs,
- B. PacifiCorp's net power cost modeling changes;
- C. PacifiCorp's forecast of EIM costs and benefits; and
- D. Issues raised by other parties to the proceeding.

(c) Description of the Class or Classes Benefiting From CUB's Participation:

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the 2015 PacifiCorp Issue Fund. CUB's proposed budget of \$12,850 would leave approximately \$42,585 uncommitted in the PacifiCorp Issue Fund, which currently has an uncommitted balance of approximately \$55,435.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 4th day of June, 2015
Respectfully submitted,



Executive Director
Citizens' Utility Board of Oregon

CUB Proposed Budget -- UE 296

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	15.00	\$3,750.00
Jaime McGovern, Senior Economist	\$225	5.00	\$1,125.00
Nadine Hanhan, Utility Analyst	\$125	60.00	\$7,500.00
Sommer Templet, Staff Attorney	\$175	20.00	\$3,500.00
Lori Hymowitz, Administrative Assistant	\$75	1.00	\$75.00
 <i>Other Expenses</i>			
Printing, Mailing & Travel			\$112.00
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In-House Resources			
20% of Eligible Expenses			(\$3,212)
Total			\$12,850