

DOCKET NO. UM 1688

**Cover Sheet for Submission of
2014 Annual ETC Certification Reports**

Name of Eligible Telecommunications Carrier:

Beaver Creek Cooperative Telephone Company
Colton Telephone Company
Gervais Telephone Company
Helix Telephone Company
Monitor Cooperative Telephone Company
Monroe Telephone Company
North State Telephone Company
Oregon Telephone Corporation
Oregon Telephone Corporation-MTE
Pine Telephone System, Inc.
Pioneer Telephone Cooperative
St. Paul Cooperative Telephone Association

Filing date: June 11, 2014

Is this: Original submission? X
OR
Revised submission?

Person to contact for questions:

Name James Rennard

Phone number 503-281-8446

E-mail address jrennard@gvnw.com

Documents included in this filing (please check applicable items):

X CAF/ICC Support (47 CFR § 54.304)

Rate Floor Data (47 CFR § 54.313(h))

Form 481 (High-cost per 47 CFR § 54.313, Low-income per 54.422)¹

¹ Lifeline-only ETCs must provide all information specified in 47 CFR § 54.422(b) even if the ETC does not submit this information to the FCC.

DOCKET NO. UM 1688

_____ Form 690 (Mobility Fund per 47 CFR § 54.1009)

_____ Affidavit for High-Cost Support

Filing deadlines: The deadlines for filing items required by 47 CFR § 54 are the same as the deadlines for filing with the FCC. The notarized affidavit for high-cost support must be filed no later than the due date for the FCC Form 481. Based on current information, it appears that all items other than CAF/ICC support data are due by July 1, 2014. The CAF/ICC support data are due the same day as the ETC's interstate access tariff filing.

If revisions to an original submission are filed with the FCC or USAC, a copy of the revisions must be filed with the Oregon Commission no later than five business days following submission to the FCC or USAC.

FILING INSTRUCTIONS

Please file submissions in Docket No. UM 1688. You do not need to include a cover letter if you use the cover sheet from the previous page. Please fill in all relevant information.

Filings must be electronically submitted to the PUC Filing Center. You may e-mail documents to PUC.FilingCenter@state.or.us or see the PUC website for further instructions if you need to upload rather than send via email. If selected portions of documents, e.g., network plans, are to receive confidential treatment, those portions should not be filed electronically. You may electronically file redacted versions of documents containing confidential information, but then follow-up by sending full versions including confidential information printed on yellow paper.

After filing electronically, send one original and one copy of the filing package (cover sheet and filed information) to the PUC Filing Center. Be sure to include one original affidavit with the raised seal or notary's mark evident, and one copy of the original. Hard copies of confidential material should be filed in accordance with confidential designation requirements described in OAR 860-011-0080.

Regular delivery methods may be used to send all hard copy documents; overnight or express delivery is not necessary.

If sending documents to the Filing Center via US mail, use the following address:

Public Utility Commission of Oregon
Attn: Filing Center
PO Box 1088
Salem, OR 97308-1088

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If sending documents to the Filing Center by means other than US mail, use the following address:

Public Utility Commission of Oregon
Attn: Filing Center
3930 Fairview Industrial Drive SE
Salem, OR 97302-1166

If you have any questions regarding the reporting requirements, please contact Kay Marinos at 503-378-6730 or send an e-mail to Kay.Marinos@state.or.us.



2014 CAF ICC Data Collection Update

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Home Select Company Electronic Certifications Main Page Study Area Data Input Menu CAF & ARC Output

Study Area: BEAVER CREEK COOP (ID: 532359)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data In Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: \$0.00

Col D -- Rate Element Description	Col E -- Unit of Demand	Col F -- 7/1/2014 Interstate Rate	Col G -- Test Year 2013-2014 Current Intrastate Rate	Col H -- 7/1/2014 Proposed Intrastate Rate	Col I -- FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J -- H*1 Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	Col K -- FY 2013 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L -- Test Year 2014-2015 Forecasted Intrastate Units	Col M -- [(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	Col N -- H*L TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.02724500	\$0.03782800	\$0.02724500	992,172	\$27,031.73	0	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.01317700	\$0.01702300	\$0.01317700	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$46.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$74.10	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$225.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,061.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,101.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,244.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$399.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$430.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$558.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.47	\$15.25	\$15.47	580	\$8,964.87	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$134.74	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$144.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$181.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$45.56	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$30.38	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$115.52	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$69.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$323.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$215.65	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$33.15	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport	Termination	\$80.25	\$79.12	\$80.25	116	\$9,297.77	0	0	0.00%	\$0.00

Facility/Termination High Capacity DS1 Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$515.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility/Termination Synchronous Optical Channel OC3	Termination	\$536.57	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,168.28	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility/Termination ESALT 2 Mbps	Circuit terms	\$106.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility/Termination ESALT 10 Mbps	Circuit terms	\$129.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility/Termination ESALT 50 Mbps	Circuit terms	\$158.84	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$470.18	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$181.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$488.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,410.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$160.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$192.29	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$192.29	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$49.28	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$39.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$160.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$98.60	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility	Facility	\$43.51	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

ESALT 10 Mbps ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$135.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$44.62	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$85.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$440.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400	332,813	\$141.11	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00220200	\$0.00217100	\$0.00220200	68,349	\$150.50	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00555400	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (C)	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Premium Time, per engineer										
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Basic Time, per technician	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test-	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test-Balance (return loss)	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per InterLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per	Tape	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

magnetic tape										
Miscellaneous Services (L) Billing Name and Address Service - Optional Format	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Programming Charge, per half hour or fraction thereof										
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
						\$45,585.98				\$0.00

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2014 CAF ICC Data Collection Update

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Study Area: BEAVER CREEK COOP (ID: 532359)

Test Period 2014/2015

Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential Lines Excluding Life Lines	Test Year 2014-15 Single Line Business Lines	Test Year 2014-15 Multi-Line Business Lines
532359	2003	104	215

Data previously submitted on 3/24/2014 6:32:32 PM (Eastern Time)

Data submitted by James Rennard

[Records response entered/updated on the above part of the screen]

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Study Area: BEAVER CREEK COOP (ID: 532359)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2014-2015 Pre-True-up View Test Period 2014-15 Post-True-Up (Filing) View

Test Period 2014-2015 Post True-Up (Filing) View

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
532359	Beaver Creek	2003	\$ 0.00	\$ 0.00					
532359	Study Area Summary	2003	\$	\$ 0.00	\$ 1.50	\$ 1,872.00	\$ 3.00	\$ 7,740.00	\$ 9,612.00



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Study Area: BEAVER CREEK COOP (ID: 532359)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

Test Period 2014-2015 Pre-True-Up view Test Period 2014-2015 Post-True-Up (Filing) view

Test Period 2014-2015 Post True-Up (Filing) View

Line ID	Line Description	Amount
Test Period 2014-2015 Pre True-Up View		
10	Total Eligible Recovery	\$438,883.94
30	Residential ARC Revenue at FCC Prescribed Rate	N/A
40	SLB ARC Revenue at FCC Prescribed Rate	\$1,872.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$7,740.00
60	Total ARC Revenue	\$9,612.00
70	CAFICC Support	\$429,271.94
Test Period 2012-2013 True-Up		
80	Net Impact on Total Eligible Recovery	\$20,697.17
Test Period 2014-2015 Filing (Post True-Up) View		
90	Total Eligible Recovery	\$459,581.11
110	Residential ARC Revenue at FCC Prescribed Rate	N/A
120	SLB ARC Revenue at FCC Prescribed Rate	\$1,872.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$7,740.00
140	Total ARC Revenue	\$9,612.00
150	CAFICC Support	\$449,969.11

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Study Area: COLTON TEL CO (ID: 532364)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: \$0.00

Col D Rate Element Description	Col E Unit of Demand	Col F 7/1/2014 Interstate Rate	Col G Test Year 2013-2014 Current Intrastate Rate	Col H 7/1/2014 Proposed Intrastate Rate	Col I FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J Intrastate Price-out with 7/1/2014 proposed Intrastate rate and FY2011 Demand	Col K FY 2013 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L Test Year 2014-2015 Forecasted Intrastate Units	Col M [(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	Col N TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.03355400	\$0.04715700	\$0.03355400	593,067	\$19,899.77	0	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.01601600	\$0.02122100	\$0.01601600	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$80.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$128.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$391.59	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,575.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,645.90	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,892.64	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$693.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$747.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$968.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$5.72	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$26.83	\$26.45	\$26.83	27	\$711.26	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$233.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$250.17	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$314.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$79.02	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$52.69	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$200.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$120.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$561.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$374.04	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Termination Voice Grade - Two Wire & Four Wire	Termination	\$57.50	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport	Termination	\$139.20	\$137.24	\$139.20	20	\$2,733.89	0	0	0.00%	\$0.00

Facility/Termination High Capacity DS1 Direct Trunked Transport	Termination	\$893.84	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility/Termination High Capacity DS3 Direct Trunked Transport	Termination	\$930.68	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility/Termination Synchronous Optical Channel OC3 Direct Trunked Transport	Termination	\$2,026.38	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility/Termination Synchronous Optical Channel OC12 Direct Trunked Transport	Circuit terms	\$184.39	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility/Termination ESALT 2 Mbps Direct Trunked Transport	Circuit terms	\$225.42	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility/Termination ESALT 10 Mbps Direct Trunked Transport	Circuit terms	\$275.50	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility/Termination ESALT 50 Mbps Multiplexing, Per Arrangement DS3 to DS1	Termination	\$815.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$314.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$846.59	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,445.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$85.49	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$68.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$171.02	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call, Applies to FGD only										
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility	Facility	\$75.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

ESALT 10 Mbps ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$234.81	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.71	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$77.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$148.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$763.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00019800	\$0.00019500	\$0.00019800	97,177	\$19.24	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00103200	\$0.00101700	\$0.00103200	377,881	\$389.97	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00260100	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (C)	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Premium Time, per engineer										
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Basic Time, per technician	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test-	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

1004 Hz Loss										
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test-Balance (return loss)	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per	Tape	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

magnetic tape										
Miscellaneous Services (L) Billing Name and Address Service - Optional Format	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Programming Charge, per half hour or fraction thereof										
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signalling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
						\$23,754.13				\$0.00

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Study Area: COLTON TEL CO (ID: 532364)

Test Period 2014/2015

Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential Lines Excluding Life Lines	Test Year 2014-15 Single Line Business Lines	Test Year 2014-15 Multi-Line Business Lines
532364	803	45	51

Data previously submitted on 3/24/2014 6:33:41 PM (Eastern Time)

Data submitted by James Rennard

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Study Area: COLTON TEL CO (ID: 532364)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2014-2015 Pre-True-up View Test Period 2014-15 Post-True-Up (Filing) View

Test Period 2014-2015 Post True-Up (Filing) View

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
532364	Colton	803	\$ 0.00	\$ 0.00					
532364	Study Area Summary	803	\$	\$ 0.00	\$ 1.50	\$ 810.00	\$ 3.00	\$ 1836.00	\$ 2646.00



2014 CAF ICC Data Collection Update

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Study Area: COLTON TEL CO (ID: 532364)

CAF Output and ARC Revenues

▶ Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, ◀
 Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

[Test Period 2014-2015 Pre-True-Up view](#) [Test Period 2014-2015 Post-True-Up \(Filing\) view](#)

Test Period 2014-2015 Post True-Up (Filing) View

Line ID	Line Description	Amount
<u>Test Period 2014-2015 Pre True-Up View</u>		
10	Total Eligible Recovery	\$220,655.65
30	Residential ARC Revenue at FCC Prescribed Rate	N/A
40	SLB ARC Revenue at FCC Prescribed Rate	\$810.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$1,836.00
60	Total ARC Revenue	\$2,646.00
70	CAFICC Support	\$218,009.65
<u>Test Period 2012-2013 True-Up</u>		
80	Net Impact on Total Eligible Recovery	\$4,198.56
<u>Test Period 2014-2015 Filing (Post True-Up) View</u>		
90	Total Eligible Recovery	\$224,854.21
110	Residential ARC Revenue at FCC Prescribed Rate	N/A
120	SLB ARC Revenue at FCC Prescribed Rate	\$810.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$1,836.00
140	Total ARC Revenue	\$2,646.00
150	CAFICC Support	\$222,208.21



2014 CAF ICC Data Collection Update

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Study Area: GERVAIS TELEPHONE CO (ID: 532373)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: \$0.00

Col D Rate Element Description	Col E Unit of Demand	Col F 7/1/2014 Interstate Rate	Col G Test Year 2013-2014 Current Intrastate Rate	Col H 7/1/2014 Proposed Intrastate Rate	Col I FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	Col K FY 2013 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L Test Year 2014-2015 Forecasted Intrastate Units	Col M [(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	Col N TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service	MOU	\$0.02409100	\$0.03316300	\$0.02409100	303,922	\$7,321.78	0	0	0.00%	\$0.00
Terminating End Office, Premium, per access minute										
Terminating End Office Access Service	MOU	\$0.01175800	\$0.01492300	\$0.01175800	0	\$0.00	0	0	0.00%	\$0.00
Terminating End Office, Non-Premium, per access minute										
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$60.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$96.19	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$293.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,675.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,728.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,913.12	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$519.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$559.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$724.78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps	Circuit Miles	\$59.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

DTF-E1 Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$39.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$149.94	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$89.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$419.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$279.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$43.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$104.18	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$668.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$696.49	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,516.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$137.99	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$168.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked										

Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$206.17	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$610.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$235.63	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$633.56	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,830.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$207.88	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$249.60	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$249.60	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$63.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$51.19	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$207.88	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$127.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$11.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$56.50	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$175.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$5.77	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$57.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$110.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$571.69	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400	45,367	\$19.24	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00220200	\$0.00217100	\$0.00220200	253,670	\$558.58	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00555400	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (C) Premium Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Repair Technician - Basic Time, per technician											
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	

change- Submitted manually Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
change- Submitted electronically Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
change- Submitted electronically with a simultaneous LPIC change Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Tape	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
						\$7,899.60				\$0.00

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Study Area: GERVAIS TELEPHONE CO (ID: 532373)

Test Period 2014/2015

Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential Lines Excluding Life Lines	Test Year 2014-15 Single Line Business Lines	Test Year 2014-15 Multi-Line Business Lines
532373	382	57	115

Data previously submitted on 3/7/2014 11:00:06 AM (Eastern Time)

Data submitted by NECA

[Records response entered/updated on the above part of the screen]

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Study Area: GERVAIS TELEPHONE CO (ID: 532373)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2014-2015 Pre-True-up View Test Period 2014-15 Post-True-Up (Filing) View

Test Period 2014-2015 Post True-Up (Filing) View

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
532373	Gervais	382	\$ 0.00	\$ 0.00					
532373	Study Area Summary	382	\$	\$ 0.00	\$ 1.50	\$ 1026.00	\$ 3.00	\$ 4140.00	\$ 5166.00



2014 CAF ICC Data Collection Update

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Study Area: GERVAIS TELEPHONE CO (ID: 532373)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

Test Period 2014-2015 Pre-True-Up view Test Period 2014-2015 Post-True-Up (Filing) view

Test Period 2014-2015 Post True-Up (Filing) View

Line ID	Line Description	Amount
<u>Test Period 2014-2015 Pre True-Up View</u>		
10	Total Eligible Recovery	\$128,460.54
30	Residential ARC Revenue at FCC Prescribed Rate	N/A
40	SLB ARC Revenue at FCC Prescribed Rate	\$1,026.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$4,140.00
60	Total ARC Revenue	\$5,166.00
70	CAFICC Support	\$123,294.54
<u>Test Period 2012-2013 True-Up</u>		
80	Net Impact on Total Eligible Recovery	\$1,018.29
<u>Test Period 2014-2015 Filing (Post True-Up) View</u>		
90	Total Eligible Recovery	\$129,478.83
110	Residential ARC Revenue at FCC Prescribed Rate	N/A
120	SLB ARC Revenue at FCC Prescribed Rate	\$1,026.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$4,140.00
140	Total ARC Revenue	\$5,166.00
150	CAFICC Support	\$124,312.83



2014 CAF ICC Data Collection Update

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Study Area: HELIX TEL CO. (ID: 532376)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: \$0.00

Col D -- Rate Element Description	Col E -- Unit of Demand	Col F -- 7/1/2014 Interstate Rate	Col G -- Test Year 2013-2014 Current Intrastate Rate	Col H -- 7/1/2014 Proposed Intrastate Rate	Col I -- FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J -- H* Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	Col K -- FY 2013 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L -- Test Year 2014-2015 Forecasted Intrastate Units	Col M -- [(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	Col N -- H*L TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service	MOU	\$0.03355400	\$0.04715700	\$0.03355400			0	0	0.00%	\$0.00
Terminating End Office, Premium, per access minute										
Terminating End Office Access Service	MOU	\$0.01601600	\$0.02122100	\$0.01601600	0	\$0.00	0	0	0.00%	\$0.00
Terminating End Office, Non-Premium, per access minute										
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$693.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$747.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$968.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$79.02	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$52.69	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$200.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$120.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$561.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$374.04	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$57.50	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$139.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$893.84	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$930.68	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,026.38	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$184.39	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$225.42	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$275.50	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$846.59	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,445.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$68.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$171.02	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Network Blocking, Per Blocked Call	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call, Applies to FGD only										
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$75.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$234.81	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.71	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$77.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$148.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$763.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400			0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00220200	\$0.00217100	\$0.00220200			0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00555400	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (C) Premium Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Basic Time, per technician	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test-Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B)										

Additional Automatic Testing- Switched Access, Per Test- C-Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per InterLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per InterLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous										

Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Tape	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Mbps Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
										\$0.00

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Study Area: HELIX TEL CO. (ID: 532376)

Test Period 2014/2015

Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential Lines Excluding Life Lines	Test Year 2014-15 Single Line Business Lines	Test Year 2014-15 Multi-Line Business Lines
532376			

Data previously submitted on 3/24/2014 6:37:20 PM (Eastern Time)
Data submitted by James Rennard

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Study Area: HELIX TEL CO. (ID: 532376)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2014-2015 Pre-True-up View Test Period 2014-15 Post-True-Up (Filing) View

Test Period 2014-2015 Post True-Up (Filing) View

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
532376	Helix		1.50						
532376	Meacham		1.50						
532376	Study Area Summary				1.50		3.00		



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Study Area: HELIX TEL CO. (ID: 532376)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

Test Period 2014-2015 Pre-True-Up view Test Period 2014-2015 Post-True-Up (Filing) view

Test Period 2014-2015 Post True-Up (Filing) View

Line ID	Line Description	Amount
<u>Test Period 2014-2015 Pre True-Up View</u>		
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
<u>Test Period 2012-2013 True-Up</u>		
80	Net Impact on Total Eligible Recovery	
<u>Test Period 2014-2015 Filing (Post True-Up) View</u>		
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	

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Study Area: MONITOR COOP TEL (ID: 532384)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: \$0.00

Col D Rate Element Description	Col E Unit of Demand	Col F 7/1/2014 Interstate Rate	Col G Test Year 2013-2014 Current Intrastate Rate	Col H 7/1/2014 Proposed Intrastate Rate	Col I FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J H* Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	Col K FY 2013 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L Test Year 2014-2015 Forecasted Intrastate Units	Col M [(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	Col N H*L TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.03355400	\$0.04715700	\$0.03355400			0	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.01601600	\$0.02122100	\$0.01601600	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$693.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$747.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$968.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$79.02	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$52.69	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$200.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/										

Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$120.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$561.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$374.04	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$184.39	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$225.42	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$275.50	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$815.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$314.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$846.59	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,445.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$85.49	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$68.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$171.02	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call										

Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$75.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$234.81	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.71	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$77.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Entrance Facility, Per Facility	Facility	\$148.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$763.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400			0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00220200	\$0.00217100	\$0.00220200			0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00555400	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (C) Premium Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Basic Time, per technician	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test-Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

order											
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Tape	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring											

Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
										\$0.00

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Study Area: MONITOR COOP TEL (ID: 532384)

Test Period 2014/2015

Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential Lines Excluding Life Lines	Test Year 2014-15 Single Line Business Lines	Test Year 2014-15 Multi-Line Business Lines
532384			

Data previously submitted on 5/29/2014 8:41:21 PM (Eastern Time)
Data submitted by James Rennard

[Records response entered/updated on the above part of the screen]

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Study Area: MONITOR COOP TEL (ID: 532384)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2014-2015 Pre-True-up View Test Period 2014-15 Post-True-Up (Filing) View

Test Period 2014-2015 Post True-Up (Filing) View

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
532384	Monitor		1.50	\$					
532384	Study Area Summary			\$	1.50	\$	3.00		



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Study Area: MONITOR COOP TEL (ID: 532384)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

[Test Period 2014-2015 Pre-True-Up view](#) [Test Period 2014-2015 Post-True-Up \(Filing\) view](#)

Test Period 2014-2015 Post True-Up (Filing) View

Line ID	Line Description	Amount
<u>Test Period 2014-2015 Pre True-Up View</u>		
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
<u>Test Period 2012-2013 True-Up</u>		
80	Net Impact on Total Eligible Recovery	
<u>Test Period 2014-2015 Filing (Post True-Up) View</u>		
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	

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Study Area: MONROE TELEPHONE CO. (ID: 532385)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: \$0.00

Col D Rate Element Description	Col E Unit of Demand	Col F 7/1/2014 Interstate Rate	Col G Test Year 2013-2014 Current Intrastate Rate	Col H 7/1/2014 Proposed Intrastate Rate	Col I FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	Col K FY 2013 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L Test Year 2014-2015 Forecasted Intrastate Units	Col M [[L/K]^ (12/21)-1] *100 Intrastate Units Growth Rate %	Col N TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service	MOU	\$0.03355400	\$0.04715700	\$0.03355400	296,802	\$9,958.89	0	0	0.00%	\$0.00
Terminating End Office Access Service	MOU	\$0.01601600	\$0.02122100	\$0.01601600	0	\$0.00	0	0	0.00%	\$0.00
Terminating End Office, Non-Premium, per access minute	MOU	\$0.01601600	\$0.02122100	\$0.01601600	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$80.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$128.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$391.59	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,575.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,645.90	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,892.64	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$693.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$747.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$968.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps	Circuit Miles	\$79.02	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

DTF-E1										
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$52.69	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$200.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$120.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$561.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$374.04	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$57.50	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$139.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$893.84	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$930.68	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,026.38	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$184.39	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$225.42	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked										

Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$275.50	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$815.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$314.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$846.59	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,445.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$85.49	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$68.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$171.02	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$75.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$234.81	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.71	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$77.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$148.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$763.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00019800	\$0.00019500	\$0.00019800	177,217	\$35.09	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00103200	\$0.00101700	\$0.00103200	114,381	\$118.04	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00260100	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (C) Premium Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Repair Technician - Basic Time, per technician										
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per InterLATA PIC	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

change- Submitted manually										
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Tape	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
						\$10,112.02				\$0.00

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Study Area: MONROE TELEPHONE CO. (ID: 532385)

Test Period 2014/2015

Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential Lines Excluding Life Lines	Test Year 2014-15 Single Line Business Lines	Test Year 2014-15 Multi-Line Business Lines
532385	603	34	122

Data previously submitted on 4/15/2014 10:30:24 PM (Eastern Time)

Data submitted by NECA

[Records response entered/updated on the above part of the screen]

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Study Area: **MONROE TELEPHONE CO. (ID: 532385)**

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2014-2015 Pre-True-up View Test Period 2014-15 Post-True-Up (Filing) View

Test Period 2014-2015 Post True-Up (Filing) View

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
532385	Monroe	603	\$ 0.00	\$ 0.00					
532385	Study Area Summary	603	\$	\$ 0.00	\$ 1.50	\$ 612.00	\$ 3.00	\$ 4392.00	\$ 5004.00



2014 CAF ICC Data Collection Update

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Study Area: MONROE TELEPHONE CO. (ID: 532385)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

Test Period 2014-2015 Pre-True-Up view Test Period 2014-2015 Post-True-Up (Filing) view

Test Period 2014-2015 Post True-Up (Filing) View

Line ID	Line Description	Amount
<u>Test Period 2014-2015 Pre True-Up View</u>		
10	Total Eligible Recovery	\$205,210.67
30	Residential ARC Revenue at FCC Prescribed Rate	N/A
40	SLB ARC Revenue at FCC Prescribed Rate	\$612.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$4,392.00
60	Total ARC Revenue	\$5,004.00
70	CAFICC Support	\$200,206.67
<u>Test Period 2012-2013 True-Up</u>		
80	Net Impact on Total Eligible Recovery	(\$6,316.37)
<u>Test Period 2014-2015 Filing (Post True-Up) View</u>		
90	Total Eligible Recovery	\$198,894.30
110	Residential ARC Revenue at FCC Prescribed Rate	N/A
120	SLB ARC Revenue at FCC Prescribed Rate	\$612.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$4,392.00
140	Total ARC Revenue	\$5,004.00
150	CAFICC Support	\$193,890.30



2014 CAF ICC Data Collection Update

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Study Area: NORTH STATE TEL CO. (ID: 532388)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: \$0.00

Col D -- Rate Element Description	Col E -- Unit of Demand	Col F -- 7/1/2014 Interstate Rate	Col G -- Test Year 2013-2014 Current Intrastate Rate	Col H -- 7/1/2014 Proposed Intrastate Rate	Col I -- FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J -- H*I Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	Col K -- FY 2013 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L -- Test Year 2014-2015 Forecasted Intrastate Units	Col M -- [(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	Col N -- H*L TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.03355400	\$0.04715700	\$0.03355400	389,823	\$13,080.12	0	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.01601600	\$0.02122100	\$0.01601600	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$80.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$128.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$391.59	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,575.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,645.90	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,892.64	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$693.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$747.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$968.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$79.02	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$52.69	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$200.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$120.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$561.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$374.04	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$57.50	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$139.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$893.84	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$930.68	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,026.38	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$184.39	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport	Circuit terms	\$225.42	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Facility/Termination ESALT 10 Mbps											
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$275.50	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$815.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$314.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Customer Node Per Node OC3 155.52 Mbps	Port	\$846.59	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,445.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$85.49	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$68.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$171.02	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$75.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$234.81	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Common Channel Signaling Network											

Connection Signaling Mileage Facility, Per Mile	Mile	\$7.71	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$77.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$148.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$763.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400	243,308	\$103.16	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00220200	\$0.00217100	\$0.00220200	140,485	\$309.35	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00555400	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (C) Premium Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

- Premium Time, per technician										
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Basic Time, per technician	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Tape	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

line											
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
						\$13,492.63				\$0.00	



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Study Area: NORTH STATE TEL CO. (ID: 532388)

Test Period 2014/2015

Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential Lines Excluding Life Lines	Test Year 2014-15 Single Line Business Lines	Test Year 2014-15 Multi-Line Business Lines
532388	305	26	55

Data previously submitted on 3/24/2014 6:50:52 PM (Eastern Time)

Data submitted by James Rennard

[Records response entered/updated on the above part of the screen]

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Study Area: NORTH STATE TEL CO. (ID: 532388)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2014-2015 Pre-True-up View Test Period 2014-15 Post-True-Up (Filing) View

Test Period 2014-2015 Post True-Up (Filing) View

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
532388	Dufur	305	\$ 1.50	\$ 5490.00					
532388	Study Area Summary	305		\$ 5490.00	\$ 1.50	\$ 458.00	\$ 3.00	\$ 1980.00	\$ 7938.00



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Study Area: NORTH STATE TEL CO. (ID: 532388)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

[Test Period 2014-2015 Pre-True-Up view](#) [Test Period 2014-2015 Post-True-Up \(Filing\) view](#)

Test Period 2014-2015 Post True-Up (Filing) View

Line ID	Line Description	Amount
<u>Test Period 2014-2015 Pre True-Up View</u>		
10	Total Eligible Recovery	\$69,848.92
30	Residential ARC Revenue at FCC Prescribed Rate	\$5,490.00
40	SLB ARC Revenue at FCC Prescribed Rate	\$468.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$1,980.00
60	Total ARC Revenue	\$7,938.00
70	CAFICC Support	\$61,910.92
<u>Test Period 2012-2013 True-Up</u>		
80	Net Impact on Total Eligible Recovery	\$1,769.25
<u>Test Period 2014-2015 Filing (Post True-Up) View</u>		
90	Total Eligible Recovery	\$71,618.17
110	Residential ARC Revenue at FCC Prescribed Rate	\$5,490.00
120	SLB ARC Revenue at FCC Prescribed Rate	\$468.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$1,980.00
140	Total ARC Revenue	\$7,938.00
150	CAFICC Support	\$63,680.17

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Study Area: OREGON TEL CORP (ID: 532389)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: \$0.00

Col D -- Rate Element Description	Col E -- Unit of Demand	Col F -- 7/1/2014 Interstate Rate	Col G -- Test Year 2013-2014 Current Intrastate Rate	Col H -- 7/1/2014 Proposed Intrastate Rate	Col I -- FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J -- H* Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	Col K -- FY 2013 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L -- Test Year 2014-2015 Forecasted Intrastate Units	Col M -- [(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	Col N -- H*L TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.03355400	\$0.04715700	\$0.03355400	2,834,072	\$95,094.45	0	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.01601600	\$0.02122100	\$0.01601600	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$60.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$96.19	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$293.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,675.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,728.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,913.12	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$519.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$559.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$724.78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$59.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$39.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$149.94	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$89.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$419.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$279.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$43.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$104.18	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$668.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$696.49	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,516.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$137.99	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport	Circuit terms	\$168.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Facility/Termination ESALT 10 Mbps										
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$206.17	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$610.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$235.63	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$633.56	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,830.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$207.88	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$249.60	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$249.60	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$63.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$51.19	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$207.88	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$127.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call, Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$11.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$56.50	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$175.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network										

Connection Signaling Mileage Facility, Per Mile	Mile	\$5.77	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$57.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$110.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$571.69	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400	2,237,629	\$948.75	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00220200	\$0.00217100	\$0.00220200	552,906	\$1,217.50	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00555400	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (C) Premium Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

- Premium Time, per technician										
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Basic Time, per technician	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Miscellaneous Services (I) Presubscription, per exchange service line or trunk per InterLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Tape	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

line											
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
						\$97,260.70				\$0.00	



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Study Area: OREGON TEL CORP (ID: 532389)

Test Period 2014/2015

Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential Lines Excluding Life Lines	Test Year 2014-15 Single Line Business Lines	Test Year 2014-15 Multi-Line Business Lines
532389	1040	77	207

Data previously submitted on 3/24/2014 6:58:01 PM (Eastern Time)

Data submitted by James Rennard

[Records response entered/updated on the above part of the screen]

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Study Area: OREGON TEL CORP (ID: 532389)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2014-2015 Pre-True-up View Test Period 2014-15 Post-True-Up (Filing) View

Test Period 2014-2015 Post True-Up (Filing) View

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
532389	Bates	12	\$ 1.50	\$ 216.00					
532389	Dayville	92	\$ 1.50	\$ 1656.00					
532389	Mt Vernon	406	\$ 1.50	\$ 7308.00					
532389	Prairie City	365	\$ 1.50	\$ 6570.00					
532389	Unity	165	\$ 1.50	\$ 2970.00					
532389	Study Area Summary	1040	\$	\$ 18720.00	\$ 1.50	\$ 1386.00	\$ 3.00	\$ 7452.00	\$ 27558.00



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Study Area: OREGON TEL CORP (ID: 532389)

CAF Output and ARC Revenues

▶ **Important:** Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

[Test Period 2014-2015 Pre-True-Up view](#) [Test Period 2014-2015 Post-True-Up \(Filing\) view](#)

Test Period 2014-2015 Post True-Up (Filing) View

Line ID	Line Description	Amount
<u>Test Period 2014-2015 Pre True-Up View</u>		
10	Total Eligible Recovery	\$1,141,954.23
30	Residential ARC Revenue at FCC Prescribed Rate	\$18,720.00
40	SLB ARC Revenue at FCC Prescribed Rate	\$1,386.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$7,452.00
60	Total ARC Revenue	\$27,558.00
70	CAFICC Support	\$1,114,396.23
<u>Test Period 2012-2013 True-Up</u>		
80	Net Impact on Total Eligible Recovery	\$22,418.30
<u>Test Period 2014-2015 Filing (Post True-Up) View</u>		
90	Total Eligible Recovery	\$1,164,372.53
110	Residential ARC Revenue at FCC Prescribed Rate	\$18,720.00
120	SLB ARC Revenue at FCC Prescribed Rate	\$1,386.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$7,452.00
140	Total ARC Revenue	\$27,558.00
150	CAFICC Support	\$1,136,814.53

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Study Area: OREGON TEL CORP-MTE (ID: 533336)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: \$0.00

Col D --	Col E --	Col F --	Col G --	Col H --	Col I --	Col J H'I	Col K --	Col L --	Col M -- [(L/K)^ (12/21)-1] *100	Col N -- H*L
Rate Element Description	Unit of Demand	7/1/2014 Interstate Rate	Test Year 2013-2014 Current Intrastate Rate	7/1/2014 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	FY 2013 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Test Year 2014-2015 Forecasted Intrastate Units	Intrastate Units Growth Rate %	TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service	MOU	\$0.02093700	\$0.02849900	\$0.02093700	356,547	\$7,465.02	0	0	0.00%	\$0.00
Terminating End Office, Premium, per access minute										
Terminating End Office Access Service	MOU	\$0.01033900	\$0.01282500	\$0.01033900	0	\$0.00	0	0	0.00%	\$0.00
Terminating End Office, Non-Premium, per access minute										
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$80.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$128.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$391.59	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,575.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,645.90	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,892.64	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$693.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$747.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$968.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps	Circuit Miles	\$79.02	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

DTF-E1 Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$52.69	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$200.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$120.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$561.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$374.04	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$184.39	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$225.42	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$275.50	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$815.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$314.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$846.59	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,445.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises										

Port, Per Port DS3 44.736 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$85.49	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$68.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$171.02	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$75.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$234.81	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.71	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$77.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$148.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$763.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400	305,945	\$129.72	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00220200	\$0.00217100	\$0.00220200	45,301	\$99.75	0	0	0.00%	\$0.00

Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00555400	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (C) Premium Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Basic Time, per technician	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office										

Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per										

interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Tape	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

converted or fraction thereof on a per order basis										
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
						\$7,694.49				\$0.00

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Study Area: OREGON TEL CORP-MTE (ID: 533336)

Test Period 2014/2015

Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential Lines Excluding Life Lines	Test Year 2014-15 Single Line Business Lines	Test Year 2014-15 Multi-Line Business Lines
533336	150	11	35

Data previously submitted on 3/25/2014 12:00:45 PM (Eastern Time)

Data submitted by James Rennard

[Records response entered/updated on the above part of the screen]

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Study Area: OREGON TEL CORP-MTE (ID: 533336)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2014-2015 Pre-True-up View Test Period 2014-15 Post-True-Up (Filing) View

Test Period 2014-2015 Post True-Up (Filing) View

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
533336	Harper	120	\$ 0.00	\$ 0.00					
533336	Juntura	30	\$ 1.50	\$ 540.00					
533336	Study Area Summary	150		\$ 540.00	\$ 1.50	\$ 198.00	\$ 3.00	\$ 1260.00	\$ 1998.00



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Study Area: OREGON TEL CORP-MTE (ID: 533336)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

Test Period 2014-2015 Pre-True-Up view Test Period 2014-2015 Post-True-Up (Filing) view

Test Period 2014-2015 Post True-Up (Filing) View

Line ID	Line Description	Amount
<u>Test Period 2014-2015 Pre True-Up View</u>		
10	Total Eligible Recovery	\$72,345.62
30	Residential ARC Revenue at FCC Prescribed Rate	\$540.00
40	SLB ARC Revenue at FCC Prescribed Rate	\$198.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$1,260.00
60	Total ARC Revenue	\$1,998.00
70	CAFICC Support	\$70,347.62
<u>Test Period 2012-2013 True-Up</u>		
80	Net Impact on Total Eligible Recovery	\$1,071.90
<u>Test Period 2014-2015 Filing (Post True-Up) View</u>		
90	Total Eligible Recovery	\$73,417.52
110	Residential ARC Revenue at FCC Prescribed Rate	\$540.00
120	SLB ARC Revenue at FCC Prescribed Rate	\$198.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$1,260.00
140	Total ARC Revenue	\$1,998.00
150	CAFICC Support	\$71,419.52



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Study Area: PINE TEL SYSTEM INC. (ID: 532392)
 Holding Company: PINE COMMUNICATIONS, LLC (ID: 200002392)

Intrastate Revenues (FCC TRP exhibit)

- Option 1: View TRP Output in Excel
- Option 2: Download TRP Data In Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: \$0.00

Col D Rate Element Description	Col E Unit of Demand	Col F 7/1/2014 Interstate Rate	Col G Test Year 2013-2014 Current Intrastate Rate	Col H 7/1/2014 Proposed Intrastate Rate	Col I FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J HPI Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	Col K FY 2013 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L Test Year 2014-2015 Forecasted Intrastate Units	Col M [(L/K)^(12/21)-1]*100 Intrastate Units Growth Rate %	Col N HPI TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.01147500	\$0.01450500	\$0.01147500			0	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00608000	\$0.00652700	\$0.00608000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$86.08	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$137.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$419.68	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,831.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,907.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$4,171.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$743.34	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$801.18	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$1,037.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/	Circuit Miles	\$84.69	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Mile ESALT 2 Mbps DTF-E1										
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$56.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$214.74	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$128.86	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$601.29	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$400.88	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$61.62	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$149.19	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$957.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$997.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,171.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$197.62	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$241.59	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$295.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$874.04	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$337.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$907.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,621.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$297.71	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$357.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$357.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$91.62	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$73.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$297.71	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$183.29	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$16.17	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$80.84	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$251.54	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$8.26	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$82.95	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$158.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$818.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400			0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00220200	\$0.00217100	\$0.00220200			0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00555400	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (C) Premium Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Repair Technician - Basic Time, per technician										
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

change- Submitted manually Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Tape	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
										\$0.00



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Study Area: PINE TEL SYSTEM INC. (ID: 532392)

Holding Company: PINE COMMUNICATIONS, LLC (ID: 200002392)

Test Period 2014/2015

Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential Lines Excluding Life Lines	Test Year 2014-15 Single Line Business Lines	Test Year 2014-15 Multi-Line Business Lines
532392			

Data previously submitted on 5/29/2014 7:11:14 PM (Eastern Time)
Data submitted by James Rennard

[Records response entered/updated on the above part of the screen]

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Study Area: PINE TEL SYSTEM INC. (ID: 532392)
 Holding Company: PINE COMMUNICATIONS, LLC (ID: 200002392)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2014-2015 Pre-True-up View Test Period 2014-15 Post-True-Up (Filing) View

Test Period 2014-2015 Post True-Up (Filing) View

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
532392	Granite		1.50	\$					
532392	Halfway/oxbow		1.50	\$					
532392	Three Rivers		1.50	\$					
532392	Study Area Summary			\$	1.50	\$	3.00	\$	



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Study Area: **PINE TEL SYSTEM INC. (ID: 532392)**

Holding Company: **PINE COMMUNICATIONS, LLC (ID: 200002392)**

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

[Test Period 2014-2015 Pre-True-Up view](#) [Test Period 2014-2015 Post-True-Up \(Filing\) view](#)

Test Period 2014-2015 Post True-Up (Filing) View

Line ID	Line Description	Amount
<u>Test Period 2014-2015 Pre True-Up View</u>		
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
<u>Test Period 2012-2013 True-Up</u>		
80	Net Impact on Total Eligible Recovery	
<u>Test Period 2014-2015 Filing (Post True-Up) View</u>		
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	

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Study Area: PIONEER TEL COOP (ID: 532393)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data In Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: \$0.00

Col D -- Rate Element Description	Col E -- Unit of Demand	Col F -- 7/1/2014 Interstate Rate	Col G -- Test Year 2013-2014 Current Intrastate Rate	Col H -- 7/1/2014 Proposed Intrastate Rate	Col I -- FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J -- H*1 Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	Col K -- FY 2013 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L -- Test Year 2014-2015 Forecasted Intrastate Units	Col M -- [(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	Col N -- H*L TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.01147500	\$0.01450500	\$0.01147500			0	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00608000	\$0.00652700	\$0.00608000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$46.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$74.10	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$225.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,061.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,101.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,244.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$399.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$430.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$558.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.30	\$3.25	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.47	\$15.25	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$134.74	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$144.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$181.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$45.56	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$30.38	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$115.52	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$69.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$323.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$215.65	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$33.15	\$32.68	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport	Termination	\$80.25	\$79.12	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Facility/Termination High Capacity DS1 Direct Trunked Transport	Termination	\$515.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility/Termination High Capacity DS3 Direct Trunked Transport	Termination	\$536.57	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility/Termination Synchronous Optical Channel OC3 Direct Trunked Transport	Termination	\$1,168.28	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility/Termination Synchronous Optical Channel OC12 Direct Trunked Transport	Circuit terms	\$106.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility/Termination ESALT 2 Mbps Direct Trunked Transport	Circuit terms	\$129.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility/Termination ESALT 10 Mbps Direct Trunked Transport	Circuit terms	\$158.84	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility/Termination ESALT 50 Mbps Multiplexing, Per Arrangement DS3 to DS1	Termination	\$470.18	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$181.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$488.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,410.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$160.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$192.29	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$192.29	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$49.28	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$39.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$160.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$98.60	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility	Facility	\$43.51	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

ESALT 10 Mbps ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$135.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$44.62	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$85.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$440.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00019800	\$0.00019500	\$0.00019800			0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00103200	\$0.00101700	\$0.00103200			0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00260100	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (C)	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Premium Time, per engineer										
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Basic Time, per technician	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test-	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

1004 Hz Loss										
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test-Balance (return loss)	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Contoller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per InterLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per InterLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per InterLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per InterLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per	Tape	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

magnetic tape										
Miscellaneous Services (L) Billing Name and Address Service - Optional Format	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Programming Charge, per half hour or fraction thereof										
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
										\$0.00

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Study Area: PIONEER TEL COOP (ID: 532393)

Test Period 2014/2015

Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential Lines Excluding Life Lines	Test Year 2014-15 Single Line Business Lines	Test Year 2014-15 Multi-Line Business Lines
532393			

Data previously submitted on 5/29/2014 1:20:54 PM (Eastern Time)
Data submitted by James Rennard

[Records response entered/updated on the above part of the screen]

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Study Area: PIONEER TEL COOP (ID: 532393)

Access Recovery Charges

Recalculate ARC Rates & CAF Support Revenues

Test Period 2014-2015 Pre-True-up View Test Period 2014-15 Post-True-Up (Filing) View

Test Period 2014-2015 Post True-Up (Filing) View

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
532393	ALSEA		1.50	\$					
532393	BELLFOUNTAIN		0.00	\$					
532393	BLODGETT		1.50	\$					
532393	CHITWOOD		1.50	\$					
532393	HARLAN		1.50	\$					
532393	HORTON		0.00	\$					
532393	LOBSTER VALLEY		1.50	\$					
532393	PHILOMATH		1.50	\$					
532393	SOUTH BEACH		0.99	\$					
532393	SUMMIT		1.50	\$					
532393	TIDEWATER		1.50	\$					
532393	TRIANGLE LAKE		0.00	\$					
532393	WALDPORT		1.50	\$					
532393	YACHATS		1.50	\$					
532393	Study Area Summary				1.50	\$	3.00	\$	



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Study Area: PIONEER TEL COOP (ID: 532393)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

[Test Period 2014-2015 Pre-True-Up view](#) [Test Period 2014-2015 Post-True-Up \(Filing\) view](#)

Test Period 2014-2015 Post True-Up (Filing) View

Line ID	Line Description	Amount
<u>Test Period 2014-2015 Pre True-Up View</u>		
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
<u>Test Period 2012-2013 True-Up</u>		
80	Net Impact on Total Eligible Recovery	
<u>Test Period 2014-2015 Filing (Post True-Up) View</u>		
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	

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Study Area: ST PAUL COOP ASSN (ID: 532396)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data In Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: \$0.00

Col D -- Rate Element Description	Col E -- Unit of Demand	Col F -- 7/1/2014 Interstate Rate	Col G -- Test Year 2013-2014 Current Intrastate Rate	Col H -- 7/1/2014 Proposed Intrastate Rate	Col I -- FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J -- H*1 Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	Col K -- FY 2013 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L -- Test Year 2014-2015 Forecasted Intrastate Units	Col M -- [(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	Col N -- H*L TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service	MOU	\$0.03355400	\$0.04715700	\$0.03355400	196,463	\$6,592.12	0	0	0.00%	\$0.00
Terminating End Office, Premium, per access minute										
Terminating End Office Access Service	MOU	\$0.01601600	\$0.02122100	\$0.01601600	0	\$0.00	0	0	0.00%	\$0.00
Terminating End Office, Non-Premium, per access minute										
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$399.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$430.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$558.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$134.74	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$144.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$181.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/										

Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$45.56	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$30.38	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$115.52	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$69.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$323.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$215.65	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$33.15	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$80.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$515.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$536.57	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,168.28	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$106.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$129.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$158.84	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$470.18	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$181.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$488.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,410.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$160.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$192.29	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$192.29	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$49.28	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$39.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$160.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$98.60	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$43.51	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$135.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$44.62	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$85.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$440.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400	117,104	\$49.65	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00220200	\$0.00217100	\$0.00220200	76,088	\$167.55	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00555400	\$0.00547600	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (C) Premium Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Repair Technician - Basic Time, per technician										
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

change- Submitted manually										
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Tape	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
						\$6,809.32				\$0.00



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Study Area: ST PAUL COOP ASSN (ID: 532396)

Test Period 2014/2015

Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential Lines Excluding Life Lines	Test Year 2014-15 Single Line Business Lines	Test Year 2014-15 Multi-Line Business Lines
532396	326	112	93

Data previously submitted on 4/15/2014 10:30:24 PM (Eastern Time)
Data submitted by NECA

[Records response entered/updated on the above part of the screen]

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Study Area: ST PAUL COOP ASSN (ID: 532396)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

[Test Period 2014-2015 Pre-True-up View](#) [Test Period 2014-15 Post-True-Up \(Filing\) View](#)

Test Period 2014-2015 Post True-Up (Filing) View

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
532396	St. Paul	326	\$ 1.50	\$ 5268.00					
532396	Study Area Summary	326		\$ 5268.00	\$ 1.50	\$ 2016.00	\$ 3.00	\$ 3348.00	\$ 11232.00



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Study Area: ST PAUL COOP ASSN (ID: 532396)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

[Test Period 2014-2015 Pre-True-Up view](#) [Test Period 2014-2015 Post-True-Up \(Filing\) view](#)

Test Period 2014-2015 Post True-Up (Filing) View

Line ID	Line Description	Amount
<u>Test Period 2014-2015 Pre True-Up View</u>		
10	Total Eligible Recovery	\$85,879.49
30	Residential ARC Revenue at FCC Prescribed Rate	\$5,868.00
40	SLB ARC Revenue at FCC Prescribed Rate	\$2,016.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$3,348.00
60	Total ARC Revenue	\$11,232.00
70	CAFICC Support	\$74,647.49
<u>Test Period 2012-2013 True-Up</u>		
80	Net Impact on Total Eligible Recovery	\$19,638.07
<u>Test Period 2014-2015 Filing (Post True-Up) View</u>		
90	Total Eligible Recovery	\$105,517.56
110	Residential ARC Revenue at FCC Prescribed Rate	\$5,868.00
120	SLB ARC Revenue at FCC Prescribed Rate	\$2,016.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$3,348.00
140	Total ARC Revenue	\$11,232.00
150	CAFICC Support	\$94,285.56