DOCKET NO. UM 1688

Cover Sheet for Submission of 2014 Annual ETC Certification Reports

Name of Eligible Telecommunications Carrier: Rople's Telephone Compan
Filing date: 6/9/19
Is this: Original submission?OR
Revised submission?
Person to contact for questions:
Name Nate Brentano
Phone number 503 - 845 - 4435
E-mail address work and O cooregon. com
Documents included in this filing (please check applicable items):
CAF/ICC Support (47 CFR § 54.304)
Rate Floor Data (47 CFR § 54.313(h))
Form 481 (High-cost per 47 CFR § 54.313, Low-income per 54.422) ¹
Form 690 (Mobility Fund per 47 CFR § 54.1009)
Affidavit for High-Cost Support

Filing deadlines: The deadlines for filing items required by 47 CFR § 54 are the same as the deadlines for filing with the FCC. The notarized affidavit for high-cost support must be filed no later than the due date for the FCC Form 481. Based on current information, it appears that all items other than CAF/ICC support data are due by <u>July 1, 2014</u>. The CAF/ICC support data are due the same day as the ETC's <u>interstate access tariff filing</u>.

If revisions to an original submission are filed with the FCC or USAC, a copy of the revisions must be filed with the Oregon Commission no later than five business days following submission to the FCC or USAC.

¹ Lifeline-only ETCs must provide all information specified in 47 CFR § 54.422(b) even if the ETC does not submit this information to the FCC.

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2014 CAF ICC Data Collection Update

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Study Area: PEOPLES TEL CO. - OR (ID: 532391)

Holding Company: STAYTON COOP. TEL. (ID: 200000399)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel
Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: \$0.00

		1			1					0.75
ColD	ColE	ColF	Col G	Col H	Goll	Col J	Col K	Col L	Col M	Col N
						HN			[(L/K)^	H*L
Rate Element Description	Unit of Demand	7/1/2014 Interstate Rate	Test Year 2013-2014 Current Intrastate Rate	7/1/2014 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	FY 2013 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2014-2015 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.03040000	\$0.04249300	\$0.03040000	744,313	\$22,627.12	o	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	мои	\$0.01459700	\$0.01912200	\$0.01459700	0	\$0.00	o	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$46.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$74.10	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$225.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,061.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,101.98	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,244.24	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$399.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$430.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination	Circuit	\$558.37	\$0.00000000	\$0.00000000	0	\$0.00	О	0	0.00%	\$0.00

ESALT 50 Mbps	1	I	1	1	Ī	1	ſ	I		1
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$134.74	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$144.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$181.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$45.56	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$30.38	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$115.52	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$69.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$323.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$215.65	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$33.15	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked					,					

Transport Facility/Termination High Capacity DS1	Termination	\$80.25	\$0.00000000	\$0.00000000		\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$515.33	\$0.00000000	\$0.00000000	C	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$536.57	\$0.00000000	\$0.00000000	C	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,168.28	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$106.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$129.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$158.84	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$470.18	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$181.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$488.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,410.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$160.16	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$192.29	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$192.29	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$49.28	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$39.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$160.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$98.60	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT	Facility	\$43.51	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

DTF-E1 Facility ESALT 10 Mbps										***************************************
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$135.41	\$0.00000000	\$0.00000000	C	\$0.00		0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	C	\$0.00	C	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	C	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	C	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination		\$44.62	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$85.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$440.43	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00019800	\$0.00019500	\$0.00019800	128,097	\$25.36	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00103200	\$0.00101700	\$0.00103200	129,990	\$134.15	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00260100	\$0.00256400	\$0.00260100	474,759	\$1,234.85	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional	ļ							l l		

Engineering (C)	Į.	1	1	I	1		1	1	l	
Premium Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	C	\$0.00	O	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repail - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician		\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Basic Time, per technician	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Access, Per Test-								1		
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Message Noise	rest	\$2.93	\$0.00000000	\$0.00000000	C	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	rest	\$2.93	\$0.00000000	\$0.00000000	C	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	C	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional	Таре	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Magnetic Tape, per				ĺ						
magnetic tape Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.00000000	C	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.0000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Mbps										
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
						\$24.021.48				\$0.00

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2014 CAF ICC Data Collection Update

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Study Area: PEOPLES TEL CO. - OR (ID: 532391) Holding Company: STAYTON COOP. TEL. (ID: 200000399)

Access Recovery Charges

		Test Peri	od 2014-2015 Pr	e-True-up View	Test Period 2014	4-15 Post-True-U	p (Filing) View		
			Test Perio	d 2014-2015	Post True-U	p (Filing) Vie	w		
Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
532391	Lyons Study Area	,	p	\$ 4036.80	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		· · · · · · · · · · · · · · · · · · ·	I	
532391	Summary	580	\$	\$ 4036.80	\$ 1.50	\$ 1.026.00	\$ 3.00	\$ 4356.00	\$ 9418 81

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Study Area: PEOPLES TEL CO. - OR (ID: 532391) Holding Company: STAYTON COOP. TEL. (ID: 200000399)

> Test Period 2014/2015 Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential	Test Year 2014-15 Single Line	Test Year 2014-15 Multi-Line
	Lines Excluding Life Lines	Business Lines	Business Lines
532391	580	57	121

Data previously submitted on 3/24/2014 7:06:25 PM (Eastern Time)

Data submitted by James Rennard

[Records response entered/updated on the above part of the screen]

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Study Area: PEOPLES TEL CO. - OR (ID: 532391) Holding Company: STAYTON COOP. TEL. (ID: 200000399)

Study Area USAC Reports

[View Printer-friendly report]

2014 USAC Data Report

CONNECT AMERICA FUND

Data to be Provided to USAC/FCC in June 2014 for CAF ICC Purposes

Current Settlement Type: Cost

	Test Period 7/1/14-6/30/15 Post True-up (Filing) View	
	Rate-of-Return (ROR) Carrier Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement	\$144,54
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$181,851
3	FY 2011 Net Reciprocal Compensation Revenues	\$11,410
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$337,808
5	ROR Carrier Baseline Adjustment Factor (0.95 x 0.95 x 0.95)	0.8574
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$289,628
7	Pool Administration Expenses	\$5,889
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$295,517
	Revenues from Reformed Intercarrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues	\$38,225
10	Interstate Allocated Switched Access Revenues#	\$66,201
11	Transitional Intrastate Access Service Revenues	\$23,237
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$89,437
	Eligible Recovery	
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 12/13 Trueup - Net Impact on Total Eligible Recovery	(\$2,293)
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$203,787
	Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues	\$4,037
22	Single Line Business ARC Revenues	\$1,026
23	Multi-Line Business ARC Revenues	\$4,356
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$9,419
	Connect America Fund (CAF) ICC Support**	101
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$194,368

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.

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