# **DOCKET NO. UM 1688**

# Cover Sheet for Submission of 2014 Annual ETC Certification Reports

Name of Eligible Telecommunications Carrier: Stayton Conserative Felestine Company
Filing date: <u>6/9/14</u>
Is this: Original submission?OR
Revised submission?
Person to contact for questions:
Name Nate Brentand
Phone number 503 - 845 - 4435
E-mail address noventano @ closoregon. com
Documents included in this filing (please check applicable items):
CAF/ICC Support (47 CFR § 54.304)
Rate Floor Data (47 CFR § 54.313(h))
Form 481 (High-cost per 47 CFR § 54.313, Low-income per 54.422) <sup>1</sup>
Form 690 (Mobility Fund per 47 CFR § 54.1009)
Affidavit for High-Cost Support

**Filing deadlines**: The deadlines for filing items required by 47 CFR § 54 are the same as the deadlines for filing with the FCC. The notarized affidavit for high-cost support must be filed no later than the due date for the FCC Form 481. Based on current information, it appears that all items other than CAF/ICC support data are due by <u>July 1, 2014</u>. The CAF/ICC support data are due the same day as the ETC's <u>interstate access tariff filing</u>.

If revisions to an original submission are filed with the FCC or USAC, a copy of the revisions must be filed with the Oregon Commission no later than five business days following submission to the FCC or USAC.

<sup>&</sup>lt;sup>1</sup> Lifeline-only ETCs must provide all information specified in 47 CFR § 54.422(b) even if the ETC does not submit this information to the FCC.



# 2014 CAF ICC Data Collection Update

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Study Area: STAYTON COOP TEL CO (ID: 532399) Holding Company: STAYTON COOP. TEL. (ID: 200000399)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel
Option 2: Download TRP Data in Excel

#### **Intrastate Revenues**

Test Year 2014-2015 Expected Maximum Intrastate Revenue: \$0.00

Col D	Col E	ColF	Col G	Col H	Golf	ColJ	Col K	Col L	ColM	Col N
		***			***	HªI	675		[(L/K)^	H°L.
Rate Element Description	Unit of Demand	7/1/2014 Interstate Rate	Test Year 2013-2014 Current Intrastate Rate	7/1/2014 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	FY 2013 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2014-2015 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	мои	\$0.01147500	\$0.01450500	\$0.01147500	4,109,507	\$47,156.59	o	o	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	мои	\$0.00608000	\$0.00652700	\$0.00608000	0	\$0.00	0	o	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$60.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$96.19	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$293.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,675.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,728.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,913.12	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$519.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$559.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination	Circuit	\$724,78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

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ESALT 50 Mbps										
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$4.28	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$20.08	\$19.80	\$20.08	1,558	\$31,278.82	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$174.89	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$187.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$234.99	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$59.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$39.44	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$149.94	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$89.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$419.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$279.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$43.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked		100								

Transport Facility/Termination	Termination	\$104.18	\$102.71	\$104.18	374	\$39,009.16	0	0	0.00%	\$0.00
High Capacity DS1 Direct Trunked Transport Facility/Termination	Termination	\$668.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
High Capacity DS3 Direct Trunked Transport Facility/Termination	Termination	\$696,49	\$0.000000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Synchronous Optical Channel OC3 Direct Trunked					7					
Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,516.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$137.99	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$168.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$206.17	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$610.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$235.63	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$633.56	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,830.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$207.88	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$249.60	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$249.60	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$63.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$51.19	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$207.88	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$127.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$11.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT	Facility	\$56.50	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

DTF-E1 Facility ESALT 10 Mbps			1		I					
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$175.98	\$0.00000000	\$0.00000000		0 \$0.00		0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000		\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000		\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000		\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$5.77	\$0.00000000	\$0.00000000	(	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination		\$57.92	\$0.00000000	\$0.00000000	(	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$110.92	\$0.00000000	\$0.00000000	C	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$571.69	\$0.00000000	\$0.00000000	C	\$0.00	О	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00220200	\$0.00217100	\$0.00220200	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00555400	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional		Į							1	

Engineering (C) Premium Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000		\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Overtime, per	Technician	\$48.25	\$0.00000000	\$0.00000000	C	\$0.00	0	0	0.00%	\$0.00
technician Additional Labor Period (A) Installation or Repair - Premium Time, per technician		\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Basic Time, per technician	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00

Access, Per Test- 1004 Hz Loss	1				1	ĺ		ĺ		
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	rest	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional	Таре	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

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Magnetic Tape, per magnetic tape										
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.00000000	c	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0.	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00

Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
	Order	Order \$370.22	Order \$370.22 \$0.00000000	Order \$370.22 \$0.00000000 \$0.00000000	Order \$370.22 \$0.00000000 \$0.00000000 0	Order \$370.22 \$0.00000000 \$0.00000000 0 \$0.00 Facility \$568.00 \$0.00000000 \$0.00000000 0 \$0.00	Order \$370.22 \$0.00000000 \$0.00000000 0 \$0.00 0	Order \$370.22 \$0.00000000 \$0.00000000 0 \$0.00 0  Facility \$568.00 \$0.00000000 \$0.00000000 0 \$0.00 0	Order \$370.22 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0.00%  Facility \$568.00 \$0.00000000 \$0.00000000 0 \$0.000 0 0 0.00%

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Study Area: STAYTON COOP TEL CO (ID: 532399) Holding Company: STAYTON COOP. TEL. (ID: 200000399)

**Access Recovery Charges** 

Test Period 2014-2015 Pre-True-up View Test Period 2014-15 Post-True-Up (Filing) View

	Test Period 2014-2015 Post True-Up (Filing) View												
Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue				
532399	Stayton	2742	\$ 1.50	\$ 49356.00			9		8				
532399	Study Area	2742	\$	\$ 49356.00	\$ 1.50	\$ 3492.00	\$ 3.00	\$ 46008.00	\$ 08856.03				

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Study Area: STAYTON COOP TEL CO (ID: 532399) Holding Company: STAYTON COOP. TEL. (ID: 200000399)

> Test Period 2014/2015 Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential	Test Year 2014-15 Single Line	Test Year 2014-15 Multi-Line
	Lines Excluding Life Lines	Business Lines	Business Lines
532399	2742	194	1278

Data previously submitted on 4/15/2014 10:30:21 PM (Eastern Time) Data submitted by NECA

[Records response entered/updated on the above part of the screen]

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# 2014 CAF ICC Data Collection Update

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Study Area: STAYTON COOP TEL CO (ID: 532399) Holding Company: STAYTON COOP. TEL. (ID: 200000399)

Study Area USAC Reports

[View Printer-friendly report]

2014 USAC Data Report

#### CONNECT AMERICA FUND

Data to be Provided to USAC/FCC in June 2014 for CAF ICC Purposes

#### **Current Settlement Type: Cost**

	Test Period 7/1/14-6/30/15 Post True-up (Filing) View	
_	Rate-of-Return (ROR) Carrier Revenue Requirement	1701.01
1	2011 Interstate Switched Access Revenue Requirement	\$784,210
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$486,83
3	FY 2011 Net Reciprocal Compensation Revenues	\$78,613
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,349,660
5	ROR Carrier Baseline Adjustment Factor (0.95 x 0.95 x 0.95)	0.8574
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$1,157,165
7	Pool Administration Expenses	\$23,001
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$1,180,166
	Revenues from Reformed Intercarrier Compensation (ICC) Rates	95 15
9	Interstate Switched Access Revenues	\$230,087
10	Interstate Allocated Switched Access Revenues#	\$359,161
11	Transitional Intrastate Access Service Revenues	\$128,606
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$487,766
	Eligible Recovery	
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 12/13 Trueup - Net Impact on Total Eligible Recovery	(\$26,202)
20	Eligible Recovery (Line $8$ - Line $13$ ) + (Line $14$ + Line $15$ + Line $16$ + Line $18$ + Line $19$ ) - (Line $17$ )	\$666,198
	Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues	\$49,356
22	Single Line Business ARC Revenues	\$3,492
23	Multi-Line Business ARC Revenues	\$46,008
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$98,856
	Connect America Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$567,342

\*\*PEC CO Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)

\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.

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