BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UE 287

)	
In the Matter of)	CUB REQUEST FOR A
)	PACIFICORP ISSUE FUND GRANT
PACIFICORP, dba PACIFIC POWER)	& PROPOSED BUDGET
)	
2015 Transition Adjustment Mechanism)	
)	

The Citizens' Utility Board of Oregon ("CUB") requests a grant of \$5,640 from the PacifiCorp Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified per OAR 860-012-0100(3)(a). UE 287 is an eligible proceeding under the Second Amended and Restated Intervenor Funding Agreement ("IFA"), as approved by the Oregon Public Utility Commission in Order No. 12-452, entered November 20, 2012. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA. *See* IFA at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant concurrent with its Notice of Intervention, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB participated in the pre-hearing conference. We will attend,

either in person or by phone, and participate in all or most workshops, settlement meetings, hearings, and any Commission presentations. We will review and analyze PacifiCorp's direct and reply testimony, and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PacifiCorp through data requests, and will respond to data requests asked of us. We will file testimony and cross-answering testimony, response and cross-answering briefs, and present our recommendations to the Commission including any proposed modifications or conditions.

- (b) Description of Areas to Be Investigated: CUB intends to investigate issues including, but not limited to:
 - A. PacifiCorp's net power cost inputs,
 - B. PacifiCorp's net power cost modeling;
 - C. PacifiCorp's load forecast updates; and
 - D. Issues raised by other parties to the proceeding.
- (c) Description of the Class or Classes Benefiting from CUB's Participation:CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.
- (d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the 2014 PacifiCorp Issue Fund. CUB's budget shows eligible expenses of \$7,050; CUB requests an issue fund grant of \$5,640. As of April 30, 2014, the uncommitted balance of PacifiCorp's Issue Fund equals \$131,283.99.
- (e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this

document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 16th day of May, 2014 Respectfully submitted,

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Bob Jenks

Executive Director

Citizens' Utility Board of Oregon

CUB Proposed Budget -- UE 287

CUB Internal Expenses	Rate	Hours	Cost
Staff			
Bob Jenks, Executive Director	\$250	8.00	\$2,000.00
Catriona McCracken, General Counsel	\$250	8.00	\$2,000.00
Jaime McGovern, Senior Utility Analyst	\$225	10.00	\$2,250.00
Nadine Hanhan, Utility Analyst	\$125	2.00	\$250.00
Sommer Templet, Staff Attorney	\$175	2.00	\$350.00
Law Clerk	\$75	2.00	\$150.00
Other Expenses			
Printing & Mailing			\$25.00
Travel			\$25.00

In-House Resources

20% of Eligible Expenses (\$1,410)

Total \$5,640

UE 287 – CERTIFICATE OF SERVICE

I hereby certify that, on this 16th day of May, 2014, I served the foregoing **REQUEST** FOR A PACIFICORP ISSUE FUND GRANT OF THE CITIZENS' UTILITY **BOARD OF OREGON** in docket UE 287 upon each party listed in the UE 287 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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Respectfully submitted,

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