



e-FILING REPORT COVER SHEET

COMPANY NAME:

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number:

Report is required by: OAR

Statute

Order

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other

(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number:

List Key Words for this report. We use these to improve search results.

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@puc.oregon.gov

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



550 Capitol St. NE
Salem, OR 97301
Phone: 503-378-4040
Toll Free: 1-800-221-8035
FAX: 503-373-7806
www.oregon.gov/energy

Public Purpose Charge (SB 1149) Schools Program January 01, 2023 through December 31, 2023

Public Purpose Charge (SB 1149) Schools Program Annual Accounting of Admin Cost Reimbursements

Oregon Department of Energy (ODOE) provides program oversight along with administrative and technical services for eligible school districts in the Public Purpose Charge (SB 1149) Schools Program, as described in ORS 757.612(3)(e).

This report summarizes the accounting of administrative costs from Public Purpose Charge funds received from PGE and Pacific Power in calendar year 2023:

Utility	Admin Costs
PGE	\$282,678
Pacific Power	\$166,012

In Order No. 12-485 in Docket UM 1632, the Public Utility Commission acknowledged specific ODOE functions to administer the Public Purpose Charge (SB 1149) Schools Program, including:

- Reporting
- Schools database administration
- Eligibility evaluation
- Distribution calculation of PPC funds
- Maintain list of qualified energy audit and commissioning firms
- Approval of audit scopes of work
- Audit procedures and report format
- Audit and measure review
- Completed project quality control
- Energy usage tracking
- Program support for school districts

As required by OAR 860-038-0480, these costs are consistent with ODOE’s legislatively approved budget limitation allotted to administer the Schools Program and are limited to the above activities related to implementing public purpose programs.