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Report is required by: OAR
Statute
Order

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Public Purpose Charge (SB 1149) Schools Program

January 01, 2019 through December 31, 2019

Public Purpose Charge (SB 1149) Schools Program Annual Accounting of Admin Cost Reimbursements

Oregon Department of Energy (ODOE) provides program oversight along with administrative and technical services for eligible school districts in the Public Purpose Charge (SB 1149) Schools Program, as described in ORS 757.612(3)(e).

This report summarizes the accounting of administrative costs from Public Purpose Charge funds received from PGE and Pacific Power in calendar year 2019:

Utility	Admin Costs	Legislative Report Costs *
PGE	\$316,929	\$11,603.53
Pacific Power	\$184,542	\$6,756.48

* Legislative Report Costs for 2019 have not been billed yet due to final closeout costs of report but are billed separately from the Administrative Costs.

Utility	2018 Legislative Report Costs **
PGE	\$16,419.76
Pacific Power	\$9,560.87

** Legislative Report Costs for 2018 were billed in 2019 but these costs were not captured in 2018 Annual Report.

In Order No. 12-485 in Docket UM 1632, the Public Utility Commission acknowledged specific ODOE functions to administer the Public Purpose Charge (SB 1149) Schools Program, including:

- Reporting
- Schools database administration
- Eligibility evaluation
- Distribution calculation of PPC funds
- Maintain list of qualified energy audit and commissioning firms
- Approval of audit scopes of work
- Audit procedures and report format
- Audit and measure review
- Completed project quality control
- Energy usage tracking
- Program support for school districts

As required by OAR 860-038-0480, these costs are consistent with ODOE's legislatively approved budget limitation allotted to administer the Schools Program and are limited to the above activities related to implementing public purpose programs.