

**BEFORE THE PUBLIC UTILITY COMMISSION  
OF OREGON**

**LC 56**

In the Matter of	)	
	)	REQUEST TO INCREASE ISSUE
PORTLAND GENERAL ELECTRIC	)	FUND GRANT OF THE CITIZENS'
COMPANY	)	UTILITY BOARD OF OREGON
	)	
2013 Integrated Resource Plan	)	
_____	)	

Pursuant to Section 6.7 of the Second Amended and Restated Intervenor Funding Agreement (Agreement), which was adopted in Order No. 12-452, the Citizens' Utility Board submits this Request to Increase Issue Fund Grant in docket LC 56 from its approved budget in docket LC 56, PGE's 2013 Integrated Resource Plan.

CUB respectfully requests to increase the LC 56 issue fund grant approved by the Commission in Order No. 13-342 to include the reallocated funds from UE 262 (\$6,803.88). Section 6.7 of the IFA permits intervenors to reallocate approved amounts between dockets. Section 6.7 provides, in relevant part, that:

*An intervenor with approved proposed budgets in multiple dockets may request to reallocate approved amounts between dockets by filing a request in both dockets. Such a request must identify the previously approved proposed budget amounts, the proposed budget amounts for each docket after reallocation of funds, and explain the purpose for the requested reallocation.*

On September 13, 2013, CUB submitted a request for an issue fund grant in docket LC 56 showing eligible expenses of \$60,090 and requesting an issue fund grant in the amount of \$26,143. Though CUB's projected eligible expenses, after the match, are \$48,720, CUB did not seek a greater issue fund grant amount at that time in order to accommodate the requests of other intervenors and due to the resources already committed to pending PGE dockets. The Commission approved CUB's request in docket LC 56 in Order No. 13-342.

Docket UE 262 is PGE's 2013 General Rate Case. CUB's total approved issue fund grant in docket UE 262 is \$97,859. Because all of the issues in UE 262 were settled prior to briefing and hearing, CUB required fewer resources than originally anticipated, leaving a balance of \$6,803.88 in the UE 262 issue fund. Therefore, CUB respectfully requests that the Commission reallocate the balance of funds available from CUB's

approved issue fund grant in docket UE 262 to CUB's issue fund grant in docket LC 56. Upon final payment in UE 262 and a reallocation of the balance of funds from UE 262 to LC 56, the balance in the UE 262 issue fund will be zero, and the balance in the LC 56 issue fund will be \$32,946.88.

CUB's budget contained in Attachment A of its Request for an Issue Fund Grant, filed on September 13, 2013, remains unchanged; however, CUB has attached an Amended Attachment A reflecting the reallocation of funds from docket UE 262.

Respectfully submitted,  
November 1, 2013

A handwritten signature in black ink, appearing to read "Bob Jenks", written in a cursive style.

Bob Jenks  
Executive Director  
Citizens' Utility Board of Oregon

Enclosures: Amended Attachment A

cc. Jay Tinker, PGE

Amended Attachment A

**CUB Budget - LC 56**

<b>CUB Internal Expenses</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	85	\$21,250
Catriona McCracken, General Counsel	\$250	40	\$10,000
Jaime McGovern, Sr. Utility Analyst	\$225	50	\$11,250
SA Anders, Business and Projects Mgr	\$75	2	\$150
Nadine Hanhan, Utility Analyst	\$125	100	\$12,500
Sommer Templet, Staff Attorney	\$175	25	\$4,375
Law Clerk	\$75	15	\$1,125
<i>Other Expenses</i>			
Printing & Mailing			\$100
Travel			\$150
<b>In-House Resources</b>			
20% of Eligible Expenses			(\$12,180)
<b>Total</b>			<b>\$48,720</b>
<b>CUB Original Request</b>			<b>\$26,143.00</b>
<b>CUB Amended Request</b>			<b>\$32,946.88</b>

## LC 56 – CERTIFICATE OF SERVICE

I hereby certify that, on this 1<sup>st</sup> day of November, 2013, I served the foregoing **REQUEST TO INCREASE ISSUE FUND GRANT OF THE CITIZENS' UTILITY BOARD OF OREGON** in docket LC 56 upon each party listed in the LC 56 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

**(W denotes waiver of paper service)**

**(C denotes service of Confidential material authorized)**

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Respectfully submitted,



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