



e-FILING REPORT COVER SHEET

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REPORT NAME: Pacific Power Vegetation Report - CY2012 - Q3

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? [X]No []Yes

If yes, please submit only the cover letter electronically. Submit confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

If known, please select designation: [X]RE (Electric) []RG (Gas) []RW (Water) []RO (Other)

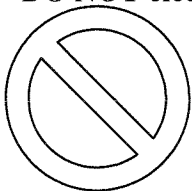
Report is required by: []OAR Enter rule number
[]Statute Enter statute number
[X]Order Enter PUC Order No. 11-159
[]Other Enter reason

Is this report associated with a specific docket/case? []No [X]Yes

If yes, enter docket number: Docket No. UM918

List applicable Key Words for this report to facilitate electronic search:
Vegetation

DO NOT electronically file with the PUC Filing Center:



- Annual Fee Statement form and payment remittance or
• OUS or RSPF Surcharge form or surcharge remittance or
• Any other Telecommunications Reporting or
• Any daily safety or safety incident reports or
• Accident reports required by ORS 654.715

Please file the above reports according to their individual instructions.

OREGON
Tree Program Reporting
January 1, 2012 through September 30, 2012
Distribution Four Year Cycle 1/1/2012-12/31/2015

3 Year Program/Total Line Miles <i>column a</i>	1/1/2012- 9/30/2012	1/1/2012- 9/30/2012	1/1/2012- 9/30/2012	1/1/2012- 9/30/2012	1/1/2012- 9/30/2012	1/1/2012- 9/30/2012	1/1/2012- 9/30/2012	1/1/2012- 9/30/2012	1/1/2012- 9/30/2012
	Miles Planned <i>column b</i>	Actual Miles <i>column c</i>	Ahead/Behin d <i>column d</i>	Ahead/Behin d <i>column e</i>	Miles Planned <i>column f</i>	Actual Miles <i>column g</i>	Ahead/Behin d <i>column h</i>	Ahead/Behin d <i>column i</i>	% <i>column j</i>
Oregon	14,373	2,798	777	-2,021	27.8%	2,798	777	-2,021	27.8%
ALBANY	708	133	0	-133	0.0%	133	0	-133	0.0%
CORVALLIS	295	55	41	-14	74.1%	55	41	-14	74.1%
COTTAGE GROVE	61	11	0	-11	0.0%	11	0	-11	0.0%
DALLAS	401	75	0	-75	0.0%	75	0	-75	0.0%
JUNCTION CITY	156	29	12	-17	41.0%	29	12	-17	41.0%
LEBANON	615	115	0	-115	0.0%	115	0	-115	0.0%
LINCOLN CITY	181	34	23	-11	67.8%	34	23	-11	67.8%
STAYTON	454	85	0	-85	0.0%	85	0	-85	0.0%
COOS BAY	727	136	0	-136	0.0%	136	0	-136	0.0%
GRANTS PASS	1,711	321	16	-305	5.0%	321	16	-305	5.0%
ROSEBURG	1,251	235	67	-168	28.6%	235	67	-168	28.6%
KLAMATH FALLS	1,840	345	121	-224	35.1%	345	121	-224	35.1%
LAKEVIEW	69	13	0	-13	0.0%	13	0	-13	0.0%
MEDFORD	1,911	358	50	-308	14.0%	358	50	-308	14.0%
CENTRAL OREGON	1,367	256	184	-72	71.8%	256	184	-72	71.8%
CLATSOP	415	78	40	-38	51.4%	78	40	-38	51.4%
ENTERPRISE	437	82	0	-82	0.0%	82	0	-82	0.0%
HERMISTON	247	46	66	20	142.5%	46	66	20	142.5%
HOOD RIVER	326	61	31	-30	50.7%	61	31	-30	50.7%
PENDLETON	509	95	59	-36	61.8%	95	59	-36	61.8%
PORTLAND	547	205	67	-138	32.7%	205	67	-138	32.7%
WALLA WALLA	145	27	0	-27	0.0%	27	0	-27	0.0%

Distribution cycle \$/tree: \$41.77
Distribution cycle \$/mile: \$3,258
Distribution cycle removal % 69.70%

Transmission

Total Line Miles	Line Miles Scheduled	Line Miles Worked	Miles Ahead(behind) Schedule	Miles on Schedule	% of miles on/behind Schedule
3,098	354	353	(1)	3,097	100%

Transmission \$/mile: \$8,259

Notes:

- Column a: Total overhead pole miles by district
- Column b: Total overhead pole miles planned for the period January 1, 2012 through September 30, 2012
- Column c: Actual overhead pole miles worked during the period January 1 2012 through September 30, 2012
- Column d: Miles ahead or behind for the period January 1, 2012 through September 30, 2012 (column c-column b)
- Column e: Percent of actual compared to planned for the period January 1, 2012 through September 30, 2012 ((column c÷b)×100)
- Column f: Total overhead pole miles planned for the period January 1, 2011 through September 30, 2012
- Column g: Actual overhead pole miles worked during the period January 1 2011 through September 30, 2012
- Column h: Miles ahead or behind for the period January 1, 2011 through September 30, 2012 (column g-column f)
- Column i: Percent of actual compared to planned for the period January 1, 2011 through September 30, 2012 ((column g÷f)×100).

**OREGON
Tree Program Reporting (C)**

	2012 est. ^{1,2}	2013 est. ^{1,2}	2014 est. ^{1,2}	2015 est. ^{1,2}	2016 est. ^{1,2}	2016 est. ^{1,2}
Distribution						
Tree Budget	16,666,136	16,666,136	16,666,136	16,666,136	16,666,136	16,666,136
Transmission						
Tree Budget	3,033,067	3,033,067	3,033,067	3,033,067	3,033,067	3,033,067
Total Tree Budget	\$ 19,699,203	\$ 19,699,203	\$ 19,699,203	\$ 19,699,203	\$ 19,699,203	\$ 19,699,203

	CY2006 (9 mo)	CY2007	CY2008	CY2009	CY2010	2011
Distribution						
Tree Actuals	\$ 10,989,869	\$ 15,719,793	\$ 15,350,304	13,846,144	14,064,912	13,853,185
Transmission						
Tree Actuals	\$ 1,722,798	\$ 2,138,502	\$ 2,820,632	3,033,066	3,125,438	3,762,895
Total Tree Actuals	\$ 12,712,667	\$ 17,858,295	\$ 18,170,935	\$ 16,879,210	\$ 17,190,350	\$ 17,616,080

Calendar year 2012	Distribution			Transmission		
	Actuals	Budget	Variance	Actuals	Budget	Variance
Jan	\$ 1,150,502	1,388,845	\$ (238,343)	\$ 229,113	\$ 195,881	\$ 33,232
Feb	\$ 1,348,365	1,489,953	\$ (141,588)	\$ 257,043	\$ 209,183	\$ 47,860
Mar	\$ 1,435,255	1,454,980	\$ (19,725)	\$ 362,145	\$ 244,793	\$ 117,352
Apr	\$ 1,540,206	1,388,845	\$ 151,361	\$ 302,925	\$ 275,314	\$ 27,611
May	\$ 1,770,080	1,454,980	\$ 315,100	\$ 357,789	\$ 290,897	\$ 66,892
Jun	\$ 1,260,929	1,388,845	\$ (127,916)	\$ 422,405	\$ 235,968	\$ 186,437
Jul	\$ 1,396,851	1,388,845	\$ 8,006	\$ 301,104	\$ 333,639	\$ (32,535)
Aug	\$ 1,396,707	1,521,116	\$ (124,409)	\$ 396,894	\$ 308,888	\$ 88,006
Sep	\$ 852,464	1,256,573	\$ (404,109)	\$ 325,820	\$ 284,883	\$ 40,937
Oct			\$ -			\$ -
Nov			\$ -			\$ -
Dec			\$ -			\$ -
Total	\$ 12,151,359	\$ 12,732,982	\$ (581,623)	\$ 2,955,239	\$ 2,379,446	\$ 575,793

Average # Tree Crews on Property (YTD) 75

¹ Amounts acquired from Vegetation Management ten year plan.

² Tree removals reduce costs in future years, while herbicide costs are assumed to increase in same time period.

OREGON
Tree Program Reporting (D, E, F, G)

D. Tree Related Safety Issues

# Public electrical contacts involving trees	0
# Powerline caused fires	1
# Readily climbable trees reported	1
# Readily climbable trees corrected	1

E. Service Reliability

# Non-preventable tree related outages	1,147
# Preventable tree related outages	14
# Total tree related outages	1,161

F. Scheduled Work vs. Non-scheduled work

Distribution non-scheduled work compared to total annual costs:	3% non-scheduled	97% scheduled
Transmission non-scheduled work compared to total annual costs:	5% non-scheduled	95% scheduled

INCIDENT REPORT
TREE-RELATED FIRE

1 Incident Date: 7/11/2012

Date Reported: 7/11/2012

Location: 4957 West Evans Creek Rd,

Address:

City: Rogue River

Description of incident: An oak tree about 16 feet outside of the right of way had a limb break off and hit the power line.
A fire was started in the light forest duff and burned an area the equivalent of 1/100th of an acre.
Three fir trees were hit by the oak limb that broke out and were also removed by tree crews as they were compromised by the impact.

2 Incident Date:

Date Reported:

Location:

Address:

City:

Description of incident:

3 Incident Date:

Date Reported: