



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
 RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number: RE 100

Report is required by: OAR
 Statute
 Order Order No. 11-159

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other
(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2020 Q3

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah, Suite 2000
Portland, Oregon 97232

October 22, 2020

VIA ELECTRONIC FILING

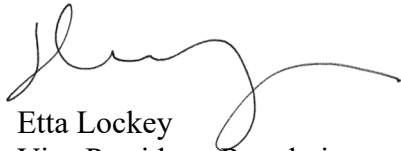
Public Utility Commission of Oregon
Attn: Filing Center
201 High Street SE, Suite 100
Salem, OR 97301-3398

RE: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the third quarter of 2020. This report is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any questions regarding this filing to Cathie Allen, Regulatory Affairs Manager, at (503) 813-5934.

Sincerely,



Etta Lockey
Vice President, Regulation

Enclosure

OREGON

Tree Program Reporting

Report as of September 30, 2020

Distribution Four Year Cycle 1/1/2020-12/31/2023

	Total	Current Year Reporting				Total Cycle Reporting			
	Total Line Miles	1/1/2020-9/30/2020 Miles Planned	1/1/2020-9/30/2020 Actual Miles	1/1/2020-9/30/2020 Ahead/Behind	1/1/2020-9/30/2020 % Ahead/Behind	1/1/2020 through end of cycle Miles Planned	1/1/2020 through end of cycle Actual Miles	1/1/2020 through end of cycle Ahead/Behind	1/1/2020 through end of cycle % Ahead/Behind
	column a	column b	column c	column d	column e	column f	column g	column h	column i
Oregon	14,121	3,008	1,993	-1,015	66.3%	14,121	1,993	-12,128	14.1%
ALBANY	537	249	258	9	103.6%	537	258	-279	48.0%
CENTRAL OREGON	1,345	365	250	-115	68.5%	1,345	250	-1095	18.6%
CORVALLIS	305	0	0	0		305	0	-305	0.0%
COTTAGE GROVE	52	0	0	0		52	0	-52	0.0%
DALLAS	409	0	0	0		409	0	-409	0.0%
JUNCTION CITY	155	0	0	0		155	0	-155	0.0%
LEBANON	695	0	0	0		695	0	-695	0.0%
LINCOLN CITY	164	0	0	0		164	0	-164	0.0%
STAYTON	445	299	71	-228	23.7%	445	71	-374	16.0%
COOS BAY	644	142	152	10	107.0%	644	152	-492	23.6%
GRANTS PASS	1,636	308	186	-122	60.4%	1,636	186	-1450	11.4%
NO MEDFORD	893	185	161	-24	87.0%	893	161	-732	18.0%
ROSEBURG	1,193	292	189	-103	64.7%	1,193	189	-1004	15.8%
KLAMATH FALLS	1,844	395	184	-211	46.6%	1,844	184	-1660	10.0%
LAKEVIEW	35	0	0	0		35	0	-35	0.0%
MEDFORD	1,009	172	145	-27	84.3%	1,009	145	-864	14.4%
CLATSOP	374	80	36	-44	45.3%	374	36	-338	9.6%
ENTERPRISE	433	59	52	-7	88.1%	433	52	-381	12.0%
HERMISTON	254	45	58	13	128.9%	254	58	-196	22.8%
HOOD RIVER	306	65	46	-19	70.8%	306	46	-260	15.0%
MILTON FREEWATER/WALLA WALLA(OR)	155	64	83	19	129.7%	155	83	-72	53.5%
PENDLETON	791	137	0	-137	0.0%	791	0	-791	0.0%
PORTLAND*	447	151	122	-29	80.8%	447	122	-325	27.3%

Portland has 447 miles. Portland is on a two year cycle which results in two cycles in a four year period.

Distribution cycle \$/tree:	*	\$103
Distribution cycle \$/mile:		\$7,717
Distribution cycle removal %	*	24.34%

Transmission				
Total	Line	Line	Miles	% of miles
	Line	Miles	Ahead(behind)	on/behind
	Miles	Scheduled	Worked	Schedule
2,989	66	31	35	47%

Notes:

Column a: Total overhead pole miles by district
Column b: Total overhead pole miles planned for the period January 1, 2020 through September 30, 2020
Column c: Actual overhead pole miles worked during the period January 1, 2020 through September 30, 2020
Column d: Miles ahead or behind for the period January 1, 2020 through September 30, 2020 (column c-column b)
Column e: Percent of actual compared to planned for the period January 1, 2020 through September 30, 2020 ((column c÷b)×100)
Column f: Total overhead pole miles planned for the period January 1, 2020 through end of cycle
Column g: Actual overhead pole miles worked during the period January 1 2020 through end of cycle
Column h: Miles ahead or behind for the period January 1, 2020 through end of cycle (column g-column f)
Column i: Percent of actual compared to planned for the period January 1, 2020 through end of cycle ((column g÷f)×100).
* Conversion calculation for sq ft of brush to a tree was changed for in 2014 from 10 sq ft of brush = 1 tree to 100 sq ft of brush = 1 tree.

OREGON
Tree Program Reporting (C)

	2020 est	2021 est	2022 est	2023 est	2024 est	2025 est
Distribution						
Tree Budget	24,636,100	24,636,100	24,636,100	24,636,100	24,636,100	24,636,100
Transmission						
Tree Budget	2,467,724	2,467,724	2,467,724	2,467,724	2,467,724	2,467,724
Total Tree Budget	\$ 27,103,824	\$ 27,103,824	\$ 27,103,824	\$ 27,103,824	\$ 27,103,824	\$ 27,103,824

	2014	2015	2016	2017	2018	2019
Distribution						
Tree Actuals	23,191,320	21,923,393	17,489,336	18,646,639	18,502,712	22,848,077
Transmission						
Tree Actuals	2,370,822	2,355,070	3,745,786	2,660,821	2,528,003	2,524,520
Total Tree Actuals	\$ 25,562,142	\$ 24,278,463	\$ 21,235,122	\$ 21,307,460	\$ 21,030,715	\$ 25,372,597

Calendar Year 2020	Distribution		
	Actuals	Budget	Variance
Jan	\$ 1,682,170	\$ 2,053,009	\$ (370,839)
Feb	\$ 1,798,379	\$ 2,053,008	\$ (254,629)
Mar	\$ 2,847,162	\$ 2,053,008	\$ 794,154
Apr	\$ 2,795,963	\$ 2,053,008	\$ 742,954
May	\$ 3,359,814	\$ 2,053,008	\$ 1,306,806
Jun	\$ 4,327,450	\$ 2,053,008	\$ 2,274,442
Jul	\$ 5,207,649	\$ 2,053,008	\$ 3,154,640
Aug	\$ 4,190,193	\$ 2,053,008	\$ 2,137,184
Sep	\$ 1,961,435	\$ 2,053,008	\$ (91,574)
Oct		\$ 2,053,008	\$ (2,053,008)
Nov		\$ 2,053,008	\$ (2,053,008)
Dec		\$ 2,053,008	\$ (2,053,008)
Total	\$ 28,170,214	\$ 24,636,100	\$ 3,534,114

Transmission		
Actuals	Budget	Variance
\$ 110,600	\$ 205,644	\$ (95,044)
\$ 285,384	\$ 205,644	\$ 79,740
\$ 123,566	\$ 205,644	\$ (82,077)
\$ 104,046	\$ 205,644	\$ (101,597)
\$ 247,248	\$ 205,644	\$ 41,604
\$ 284,003	\$ 205,644	\$ 78,359
\$ 348,160	\$ 205,644	\$ 142,516
\$ 205,046	\$ 205,644	\$ (597)
\$ 74,618	\$ 205,644	\$ (131,025)
	\$ 205,644	\$ (205,644)
	\$ 205,644	\$ (205,644)
	\$ 205,644	\$ (205,644)
\$ 1,782,672	\$ 2,467,724	\$ (685,052)

Average # Tree Crews on Property (YTD)	120
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