



e-FILING REPORT COVER SHEET

Send completed Cover Sheet and the Report in an email addressed to: PUC.FilingCenter@state.or.us

REPORT NAME: Pacific Power Vegetation Report - CY2016 - Q2

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes

If yes, please submit only the cover letter electronically. Submit confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

If known, please select designation: RE (Electric) RG (Gas) RW (Water) RO (Other)

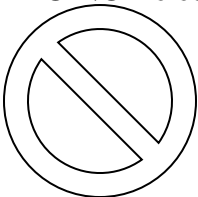
Report is required by: OAR
Statute
Order Order No. 11-159
Other

Is this report associated with a specific docket/case? No Yes

If yes, enter docket number: RE 100, UM 918

List applicable Key Words for this report to facilitate electronic search:
Vegetation

DO NOT electronically file with the PUC Filing Center:



- Annual Fee Statement form and payment remittance or
- OUS or RSPF Surcharge form or surcharge remittance or
- Any other Telecommunications Reporting or
- Any daily safety or safety incident reports or
- Accident reports required by ORS 654.715

Please file the above reports according to their individual instructions.

July 22, 2016

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
201 High Street SE, Suite 100
Salem, OR 97301-1166

Attn: Filing Center

RE: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the second quarter of 2016. This is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any informal correspondence and questions regarding this filing to Natasha Siores at (503) 813-6583.

Sincerely,



R. Bryce Dalley
Vice President, Regulation

Enclosures

OREGON
Tree Program Reporting
Report as of June 30, 2016

Distribution Four Year Cycle 1/1/2016-12/31/2019

	Total	Current Year Reporting				Total Cycle Reporting			
		1/1/2016-6/30/2016	1/1/2016-6/30/2016	1/1/2016-6/30/2016	1/1/2016-6/30/2016 %	1/1/2016 through end of cycle Miles	1/1/2016 through end of cycle Actual Miles	1/1/2016 through end of cycle	1/1/2016 through end of cycle %
Total Line Miles	column a	column b	column c	column d	column e	column f	column g	column h	column i
Oregon	14,004	1,805	1,647	-158	91.2%	1,805	1,647	-158	91.2%
ALBANY	536	67	138	71	206.0%	67	138	71	206.0%
CORVALLIS	301	38	0	-38	0.0%	38	0	-38	0.0%
COTTAGE GROVE	52	6	0	-6	0.0%	7	0	-7	0.0%
DALLAS	411	51	0	-51	0.0%	51	0	-51	0.0%
JUNCTION CITY	156	20	0	-20	0.0%	20	0	-20	0.0%
LEBANON	700	88	0	-88	0.0%	88	0	-88	0.0%
LINCOLN CITY	165	21	0	-21	0.0%	21	0	-21	0.0%
STAYTON	444	56	186	130	332.1%	56	186	131	335.1%
COOS BAY	649	81	128	47	158.0%	81	128	47	157.8%
GRANTS PASS	1,624	203	208	5	102.5%	203	208	5	102.5%
ROSEBURG	1,201	150	227	77	151.3%	150	227	77	151.2%
KLAMATH FALLS	1,870	234	192	-42	82.1%	234	192	-42	82.1%
LAKEVIEW	60	8	0	-8	0.0%	8	0	-8	0.0%
MEDFORD	1,918	240	223	-17	92.9%	240	223	-17	93.0%
CENTRAL OREGON	1,344	168	107	-61	63.7%	168	107	-61	63.7%
CLATSOP	375	47	43	-4	91.5%	47	43	-4	91.7%
ENTERPRISE	434	54	0	-54	0.0%	54	0	-54	0.0%
HERMISTON	258	32	37	5	115.6%	32	37	5	114.7%
HOOD RIVER	308	39	58	19	148.7%	39	58	20	150.6%
PENDLETON	631	79	0	-79	0.0%	79	0	-79	0.0%
PORTLAND	436	109	23	-86	21.1%	109	23	-86	21.1%
WALLA WALLA	131	16	78	62	487.5%	16	78	62	476.3%

Distribution cycle \$/tree: * \$57.78
 Distribution cycle \$/mile: \$5,030
 Distribution cycle removal % * 34.81%

Transmission

Total Line Miles	Line Miles Scheduled	Line Miles Worked	Miles Ahead(behind) Schedule	Miles on Schedule	% of miles on/behind Schedule
2,948	13	30	17	2,965	101%

Transmission \$/mile: \$0

Notes:

- Column a: Total overhead pole miles by district
- Column b: Total overhead pole miles planned for the period January 1, 2016 through June 30, 2016
- Column c: Actual overhead pole miles worked during the period January 1 2016 through June 30, 2016
- Column d: Miles ahead or behind for the period January 1, 2016 through June 30, 2016 (column c-column b)
- Column e: Percent of actual compared to planned for the period January 1, 2016 through June 30, 2016 ((column c÷b)×100)
- Column f: Total overhead pole miles planned for the period January 1, 2016 through end of cycle
- Column g: Actual overhead pole miles worked during the period January 1 2016 through end of cycle
- Column h: Miles ahead or behind for the period January 1, 2016 through end of cycle (column g-column f)
- Column i: Percent of actual compared to planned for the period January 1, 2016 through end of cycle ((column g÷f)×100).

OREGON
Tree Program Reporting (C)

	2016 est. ^{1,2}	2017 est. ^{1,2}	2018 est. ^{1,2}	2019 est. ^{1,2}	2020 est. ^{1,2}	2021 est. ^{1,2}
Distribution						
Tree Budget	17,800,000	18,400,000	18,800,000	19,200,000	19,700,000	20,100,000
Transmission						
Tree Budget	3,225,795	3,225,795	3,225,795	3,225,795	3,225,795	3,225,795
Total Tree Budget	\$ 21,025,795	\$ 21,625,795	\$ 22,025,795	\$ 22,425,795	\$ 22,925,795	\$ 23,325,795
Distribution						
Tree Actuals	14,064,912	13,853,185	16,995,719	18,251,251	23,191,320	21,923,393
Transmission						
Tree Actuals	3,125,438	3,762,895	3,734,977	4,363,149	2,370,822	2,355,070
Total Tree Actuals	\$ 17,190,350	\$ 17,616,080	\$ 20,730,696	\$ 22,614,400	\$ 25,562,142	\$ 24,278,463

	Distribution		Transmission		Budget	Variance
	Actuals	Budget	Actuals	Budget		
Calendar year 2016						
Jan	\$ 1,327,316	\$ 1,354,787	\$ 126,966	\$ 244,184	\$ (117,218)	
Feb	\$ 1,676,175	\$ 1,497,396	\$ 137,910	\$ 270,187	\$ (132,277)	
Mar	\$ 1,606,532	\$ 1,640,005	\$ 260,786	\$ 295,591	\$ (34,805)	
Apr	\$ 1,583,420	\$ 1,497,396	\$ 289,768	\$ 269,887	\$ 19,881	
May	\$ 1,468,421	\$ 1,497,396	\$ 453,226	\$ 269,887	\$ 183,339	
Jun	\$ 1,512,922	\$ 1,568,701	\$ 457,886	\$ 282,739	\$ 175,147	
Jul	\$ -	\$ -	\$ -	\$ -	\$ -	
Aug	\$ -	\$ -	\$ -	\$ -	\$ -	
Sep	\$ -	\$ -	\$ -	\$ -	\$ -	
Oct	\$ -	\$ -	\$ -	\$ -	\$ -	
Nov	\$ -	\$ -	\$ -	\$ -	\$ -	
Dec	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 9,174,786	\$ 9,055,681	\$ 1,726,542	\$ 1,632,475	\$ 94,067	

Average # Tree Crews on Property (YTD)

80

¹ Amounts acquired from Vegetation Management ten year plan. 2013-2015 include \$3M additional funding .

² Tree removals reduce costs in future years, while herbicide costs are assumed to increase in same time period.