



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
 RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number: RE 100

Report is required by: OAR

Statute

Order Order No. 11-159

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other

(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2017 Q3

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah, Suite 2000
Portland, Oregon 97232

October 26, 2017

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
201 High Street SE, Suite 100
Salem, OR 97301-3398


Attn: Filing Center

RE: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the third quarter of 2017. This is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any informal correspondence and questions regarding this filing to Natasha Siores at (503) 813-6583.

Sincerely,



Etta Lockey
Vice President, Regulation

Enclosures

OREGON

**Tree Program Reporting
Report as of September 30, 2017**

Distribution Four Year Cycle 1/1/2016-12/31/2019

Oregon
 ALBANY
 CORVALLIS
 COTTAGE GROVE
 DALLAS
 JUNCTION CITY
 LEBANON
 LINCOLN CITY
 STAYTON
 COOS BAY
 GRANTS PASS
 ROSEBURG
 KLAMATH FALLS
 LAKEVIEW
 MEDFORD
 CENTRAL OREGON
 CLATSOP
 ENTERPRISE
 HERMISTON
 HOOD RIVER
 PENDLETON
 PORTLAND
 WALLA WALLA (OR)

Total Line Miles	Current Year Reporting				Total Cycle Reporting			
	1/1/2017-9/30/2017	1/1/2017-9/30/2017	1/1/2017-9/30/2017	1/1/2017-9/30/2017 %	1/1/2016 through end of cycle	1/1/2016 through end of cycle Actual	1/1/2016 through end of cycle	1/1/2016 through end of cycle %
column a	column b	column c	column d	column e	column f	column g	column h	column i
14,004	2,881	2,569	-314	89.2%	6,318	6,312	-8	99.9%
536	0	0	0		235	317	82	134.9%
301	60	79	19	131.7%	132	79	-53	59.8%
52	0	0	0		23	0	-23	0.0%
411	133	104	-29	78.2%	180	104	-76	57.8%
156	0	0	0		68	0	-68	0.0%
700	266	259	-7	97.4%	306	259	-47	84.6%
165	27	36	9	133.3%	72	36	-36	50.0%
444	0	0	0		194	383	189	197.4%
649	120	113	-7	94.2%	284	303	19	106.7%
1,624	304	300	-4	98.7%	711	713	2	100.3%
1,201	212	182	-30	85.8%	525	499	-26	95.0%
1,870	394	326	-68	82.7%	818	835	17	102.1%
60	39	39	0		26	39	13	150.0%
1,918	467	374	-93	80.1%	839	820	-19	97.7%
1,344	217	159	-58	73.3%	588	615	27	104.6%
375	62	66	4	106.5%	164	195	31	118.9%
434	128	128	0		190	205	15	107.9%
258	37	37	0		113	115	2	101.8%
308	27	27	0	100.0%	135	110	-25	81.5%
631	129	129	0	100.0%	276	288	12	104.3%
436	254	204	-50	80.3%	382	307	-75	80.4%
131	7	7	0		57	90	33	156.0%

Distribution cycle \$/tree: * \$83.58
 Distribution cycle \$/mile: \$3,970
 Distribution cycle removal %: * 27.05%

Transmission

Total Line Miles	Line Miles Scheduled	Line Miles Worked	Miles Ahead(behind) Schedule	Miles on Schedule	% of miles on/behind Schedule
2,948	20	2	(18)	2,930	99%

Notes:

- Column a: Total overhead pole miles by district
- Column b: Total overhead pole miles planned for the period January 1, 2017 through September 30, 2017
- Column c: Actual overhead pole miles worked during the period January 1 2017 through September 30, 2017
- Column d: Miles ahead or behind for the period January 1, 2017 through September 30, 2017 (column c-column b)
- Column e: Percent of actual compared to planned for the period January 1, 2017 through September 30 ((column c-b)×100)
- Column f: Total overhead pole miles planned for the period January 1, 2016 through end of cycle
- Column g: Actual overhead pole miles worked during the period January 1 2016 through end of cycle
- Column h: Miles ahead or behind for the period January 1, 2016 through end of cycle (column g-column f)
- Column i: Percent of actual compared to planned for the period January 1, 2016 through end of cycle ((column g-f)×100).

OREGON
Tree Program Reporting (C)

	2017 est.	2018 est.	2019 est.	2020 est.	2021 est.	2022 est.
Distribution						
Tree Budget	17,897,000	18,210,000	18,529,000	18,853,000	19,183,000	19,519,000
Transmission						
Tree Budget	3,225,795	3,225,795	3,225,795	3,225,795	3,225,795	3,225,795
Total Tree Budget	\$ 21,122,795	\$ 21,435,795	\$ 21,754,795	\$ 22,078,795	\$ 22,408,795	\$ 22,744,795
	2011	2012	2013	2014	2015	2016
Distribution						
Tree Actuals	13,853,185	16,995,719	18,251,251	23,191,320	21,923,393	17,489,336
Transmission						
Tree Actuals	3,762,895	3,734,977	4,363,149	2,370,822	2,355,070	3,745,786
Total Tree Actuals	\$ 17,616,080	\$ 20,730,696	\$ 22,614,400	\$ 25,562,142	\$ 24,278,463	\$ 21,235,122

Calendar year 2017	Distribution			Transmission		
	Actuals	Budget	Variance	Actuals	Budget	Variance
Jan	\$ 541,168	1,354,787	\$ (813,620)	\$ 105,337	\$ 244,184	\$ (138,847)
Feb	\$ 1,680,562	1,497,396	\$ 183,166	\$ 55,000	\$ 269,887	\$ (214,887)
Mar	\$ 1,547,326	1,640,005	\$ (92,679)	\$ 60,116	\$ 295,591	\$ (235,475)
Apr	\$ 1,546,785	1,497,396	\$ 49,389	\$ 212,904	\$ 269,887	\$ (56,983)
May	\$ 1,521,062	1,497,396	\$ 23,666	\$ 263,705	\$ 269,887	\$ (6,182)
Jun	\$ 1,799,990	1,568,701	\$ 231,289	\$ 214,248	\$ 282,739	\$ (68,491)
Jul	\$ 1,651,210	1,354,787	\$ 296,423	\$ 168,854	\$ 244,184	\$ (75,330)
Aug	\$ 1,814,233	1,640,005	\$ 174,228	\$ 338,964	\$ 295,591	\$ 43,373
Sep	\$ 1,224,191	1,497,396	\$ (273,205)	\$ 108,966	\$ 269,887	\$ (160,921)
Oct			\$ -			\$ -
Nov			\$ -			\$ -
Dec			\$ -			\$ -
Total	\$ 13,326,526	\$ 13,547,869	\$ (221,343)	\$ 1,528,095	\$ 2,441,837	\$ (913,742)

Average # Tree Crews on Property (YTD)

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