



e-FILING REPORT COVER SHEET

Send completed Cover Sheet and the Report in an email addressed to: PUC.FilingCenter@state.or.us

REPORT NAME: Pacific Power Vegetation Report - CY2016 - Q3

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes

If yes, please submit only the cover letter electronically. Submit confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

If known, please select designation: RE (Electric) RG (Gas) RW (Water) RO (Other)

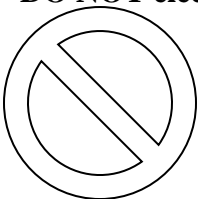
Report is required by: OAR
Statute
Order Order No. 11-159
Other

Is this report associated with a specific docket/case? No Yes

If yes, enter docket number: RE 100, UM 918

List applicable Key Words for this report to facilitate electronic search:
Vegetation

DO NOT electronically file with the PUC Filing Center:



- Annual Fee Statement form and payment remittance or
- OUS or RSPF Surcharge form or surcharge remittance or
- Any other Telecommunications Reporting or
- Any daily safety or safety incident reports or
- Accident reports required by ORS 654.715

Please file the above reports according to their individual instructions.



825 NE Multnomah, Suite 2000
Portland, Oregon 97232

November 4, 2016

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
201 High Street SE, Suite 100
Salem, OR 97301-3389

Attn: Filing Center

RE: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the third quarter of 2016. This is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any informal correspondence and questions regarding this filing to Natasha Siores at (503) 813-6583.

Sincerely,

R. Bryce Dalley
Vice President, Regulation

Enclosures

OREGON

**Tree Program Reporting
Report as of September 30, 2016**

Distribution Four Year Cycle 1/1/2016-12/31/2019

	Total	Current Year Reporting				Total Cycle Reporting			
		1/1/2016-9/30/2016	1/1/2016-9/30/2016	1/1/2016-9/30/2016	1/1/2016-9/30/2016 %	1/1/2016 through end of cycle	1/1/2016 through end of cycle	1/1/2016 through end of cycle	1/1/2016 through end of cycle %
Total Line Miles	column a	column b	column c	column d	column e	column f	column g	column h	column i
Oregon	14,004	2,708	2,325	-383	85.9%	2,708	2,325	-383	85.9%
ALBANY	536	101	202	101	200.0%	101	202	102	201.0%
CORVALLIS	301	56	0	-56	0.0%	56	0	-56	0.0%
COTTAGE GROVE	52	10	0	-10	0.0%	10	0	-10	0.0%
DALLAS	411	77	0	-77	0.0%	77	0	-77	0.0%
JUNCTION CITY	156	29	0	-29	0.0%	29	0	-29	0.0%
LEBANON	700	131	0	-131	0.0%	131	0	-131	0.0%
LINCOLN CITY	165	31	0	-31	0.0%	31	0	-31	0.0%
STAYTON	444	83	247	164	297.6%	83	247	164	296.7%
COOS BAY	649	122	153	31	125.4%	122	153	31	125.7%
GRANTS PASS	1,624	305	300	-5	98.4%	305	300	-5	98.5%
ROSEBURG	1,201	225	317	92	140.9%	225	317	92	140.8%
KLAMATH FALLS	1,870	351	294	-57	83.8%	351	294	-57	83.9%
LAKEVIEW	60	11	0	-11	0.0%	11	0	-11	0.0%
MEDFORD	1,918	360	303	-57	84.2%	360	303	-57	84.3%
CENTRAL OREGON	1,344	252	123	-129	48.8%	252	123	-129	48.8%
CLATSOP	375	70	70	0	100.0%	70	70	0	99.6%
ENTERPRISE	434	81	76	-5	93.8%	81	76	-5	93.4%
HERMISTON	258	48	37	-11	77.1%	48	37	-11	76.5%
HOOD RIVER	308	58	72	14	124.1%	58	72	14	124.7%
PENDLETON	631	118	4	-114	3.4%	118	4	-114	3.4%
PORTLAND	436	164	45	-119	27.4%	164	45	-119	27.5%
WALLA WALLA	131	25	82	57	328.0%	25	82	57	333.8%

Distribution cycle \$/tree: * \$58.46
 Distribution cycle \$/mile: \$5,179
 Distribution cycle removal % * 35.76%

Transmission

Total Line Miles	Line Miles Scheduled	Line Miles Worked	Miles Ahead(behind) Schedule	Miles on Schedule	% of miles on/behind Schedule
2,948	13	34	21	2,969	101%

Transmission \$/mile: \$0

Notes:

- Column a: Total overhead pole miles by district
- Column b: Total overhead pole miles planned for the period January 1, 2016 through September 30, 2016
- Column c: Actual overhead pole miles worked during the period January 1 2016 through September 30, 2016
- Column d: Miles ahead or behind for the period January 1, 2016 through September 30, 2016 (column c-column b)
- Column e: Percent of actual compared to planned for the period January 1, 2016 through September 30, 2016 ((column c÷b)×100)
- Column f: Total overhead pole miles planned for the period January 1, 2016 through end of cycle
- Column g: Actual overhead pole miles worked during the period January 1 2016 through end of cycle
- Column h: Miles ahead or behind for the period January 1, 2016 through end of cycle (column g-column f)
- Column i: Percent of actual compared to planned for the period January 1, 2016 through end of cycle ((column g÷f)×100).

OREGON
Tree Program Reporting (C)

	2016 est. ^{1,2}	2017 est. ^{1,2}	2018 est. ^{1,2}	2019 est. ^{1,2}	2020 est. ^{1,2}	2021 est. ^{1,2}
Distribution						
Tree Budget	17,800,000	18,400,000	18,800,000	19,200,000	19,700,000	20,100,000
Transmission						
Tree Budget	3,225,795	3,225,795	3,225,795	3,225,795	3,225,795	3,225,795
Total Tree Budget	\$ 21,025,795	\$ 21,625,795	\$ 22,025,795	\$ 22,425,795	\$ 22,925,795	\$ 23,325,795
	CY2010	2011	2012	2013	2014	2015
Distribution						
Tree Actuals	14,064,912	13,853,185	16,995,719	18,251,251	23,191,320	21,923,393
Transmission						
Tree Actuals	3,125,438	3,762,895	3,734,977	4,363,149	2,370,822	2,355,070
Total Tree Actuals	\$ 17,190,350	\$ 17,616,080	\$ 20,730,696	\$ 22,614,400	\$ 25,562,142	\$ 24,278,463

	Distribution		Transmission		Variance
	Actuals	Budget	Actuals	Budget	
Calendar year 2016					
Jan	\$ 1,327,316	\$ 1,354,787	\$ 126,966	\$ 244,184	\$ (117,218)
Feb	\$ 1,676,175	\$ 1,497,396	\$ 137,910	\$ 270,187	\$ (132,277)
Mar	\$ 1,606,532	\$ 1,640,005	\$ 260,786	\$ 295,591	\$ (34,805)
Apr	\$ 1,583,420	\$ 1,497,396	\$ 289,768	\$ 269,887	\$ 19,881
May	\$ 1,468,421	\$ 1,497,396	\$ 453,226	\$ 269,887	\$ 183,339
Jun	\$ 1,512,922	\$ 1,568,701	\$ 457,886	\$ 282,739	\$ 175,147
Jul	\$ 1,429,149	\$ 1,354,787	\$ 231,335	\$ 174,104	\$ 57,231
Aug	\$ 1,506,311	\$ 1,640,005	\$ 497,279	\$ 295,591	\$ 201,688
Sep	\$ 1,506,172	\$ 1,497,396	\$ 386,437	\$ 269,887	\$ 116,550
Oct					
Nov					
Dec					
Total	\$ 13,616,418	\$ 13,547,869	\$ 2,841,594	\$ 2,372,057	\$ 469,537

Average # Tree Crews on Property (YTD)

80

¹ Amounts acquired from Vegetation Management ten year plan. 2013-2015 include \$3M additional funding .

² Tree removals reduce costs in future years, while herbicide costs are assumed to increase in same time period.