



e-FILING REPORT COVER SHEET

Send completed Cover Sheet and the Report in an email addressed to: PUC.FilingCenter@state.or.us

REPORT NAME: Pacific Power Vegetation Report - CY2016 - Q4

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes

If yes, please submit only the cover letter electronically. Submit confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

If known, please select designation: RE (Electric) RG (Gas) RW (Water) RO (Other)

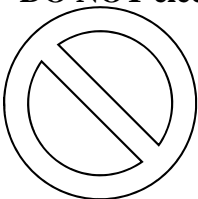
Report is required by: OAR
Statute
Order Order No. 11-159
Other

Is this report associated with a specific docket/case? No Yes

If yes, enter docket number: RE 100, UM 918

List applicable Key Words for this report to facilitate electronic search:
Vegetation

DO NOT electronically file with the PUC Filing Center:



- Annual Fee Statement form and payment remittance or
- OUS or RSPF Surcharge form or surcharge remittance or
- Any other Telecommunications Reporting or
- Any daily safety or safety incident reports or
- Accident reports required by ORS 654.715

Please file the above reports according to their individual instructions.



825 NE Multnomah, Suite 2000
Portland, Oregon 97232

February 2, 2017

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
201 High Street SE, Suite 100
Salem, OR 97301-3398

Attn: Filing Center

RE: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the fourth quarter of 2016. This is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any informal correspondence and questions regarding this filing to Natasha Siores at (503) 813-6583.

Sincerely,

R. Bryce Dalley
Vice President, Regulation

Enclosures

OREGON

**Tree Program Reporting
Report as of December 31, 2016**

Distribution Four Year Cycle 1/1/2016-12/31/2019

	Total	Current Year Reporting				Total Cycle Reporting			
	Total Line Miles <i>column a</i>	1/1/2016-12/31/2016 Miles Planned <i>column b</i>	1/1/2016-12/31/2016 Actual Miles <i>column c</i>	1/1/2016-12/31/2016 Ahead/Behind <i>column d</i>	1/1/2016-12/31/2016 % Ahead/Behind <i>column e</i>	1/1/2016 through end of cycle Miles Planned <i>column f</i>	1/1/2016 through end of cycle Actual Miles <i>column g</i>	1/1/2016 through end of cycle Ahead/Behind <i>column h</i>	1/1/2016 through end of cycle % Ahead/Behind <i>column i</i>
Oregon	14,004	3,610	3,743	131	103.7%	3,610	3,743	131	103.7%
ALBANY	536	134	317	183	236.6%	134	317	183	236.6%
CORVALLIS	301	75	0	-75	0.0%	75	0	-75	0.0%
COTTAGE GROVE	52	13	0	-13	0.0%	13	0	-13	0.0%
DALLAS	411	103	0	-103	0.0%	103	0	-103	0.0%
JUNCTION CITY	156	39	0	-39	0.0%	39	0	-39	0.0%
LEBANON	700	175	0	-175	0.0%	175	0	-175	0.0%
LINCOLN CITY	165	41	0	-41	0.0%	41	0	-41	0.0%
STAYTON	444	111	383	272	345.0%	111	383	272	345.0%
COOS BAY	649	162	190	28	117.3%	162	190	28	117.1%
GRANTS PASS	1,624	406	413	7	101.7%	406	413	7	101.7%
ROSEBURG	1,201	300	317	17	105.7%	300	317	17	105.6%
KLAMATH FALLS	1,870	468	509	41	108.8%	468	509	42	108.9%
LAKEVIEW	60	15	0	-15	0.0%	15	0	-15	0.0%
MEDFORD	1,918	480	446	-34	92.9%	480	446	-34	93.0%
CENTRAL OREGON	1,344	336	456	120	135.7%	336	456	120	135.7%
CLATSOP	375	94	129	35	137.2%	94	129	35	137.6%
ENTERPRISE	434	109	77	-32	70.6%	109	77	-32	71.0%
HERMISTON	258	65	78	13	120.0%	65	78	14	120.9%
HOOD RIVER	308	77	83	6	107.8%	77	83	6	107.8%
PENDLETON	631	158	159	1	100.6%	158	159	1	100.8%
PORTLAND	436	218	103	-115	47.2%	218	103	-115	47.2%
WALLA WALLA	131	33	83	50	251.5%	33	83	50	251.5%

Distribution cycle \$/tree: * \$60.04
 Distribution cycle \$/mile: \$4,131
 Distribution cycle removal % * 33.99%

Transmission

Total Line Miles	Line Miles Scheduled	Line Miles Worked	Miles Ahead(behind) Schedule	Miles on Schedule	% of miles on/behind Schedule
2,948	13	55	42	2,990	101%

Transmission \$/mile: \$0

Notes:

- Column a: Total overhead pole miles by district
- Column b: Total overhead pole miles planned for the period January 1, 2016 through December 31, 2016
- Column c: Actual overhead pole miles worked during the period January 1 2016 through December 31, 2016
- Column d: Miles ahead or behind for the period January 1, 2016 through December 31, 2016 (column c-column b)
- Column e: Percent of actual compared to planned for the period January 1, 2016 through December 31 ((column c÷b)×100)
- Column f: Total overhead pole miles planned for the period January 1, 2016 through end of cycle
- Column g: Actual overhead pole miles worked during the period January 1 2016 through end of cycle
- Column h: Miles ahead or behind for the period January 1, 2016 through end of cycle (column g-column f)
- Column i: Percent of actual compared to planned for the period January 1, 2016 through end of cycle ((column g÷f)×100).

OREGON
Tree Program Reporting (C)

	2016 est. ^{1,2}	2017 est. ^{1,2}	2018 est. ^{1,2}	2019 est. ^{1,2}	2020 est. ^{1,2}	2021 est. ^{1,2}
Distribution						
Tree Budget	17,800,000	18,400,000	18,800,000	19,200,000	19,700,000	20,100,000
Transmission						
Tree Budget	3,225,795	3,225,795	3,225,795	3,225,795	3,225,795	3,225,795
Total Tree Budget	\$ 21,025,795	\$ 21,625,795	\$ 22,025,795	\$ 22,425,795	\$ 22,925,795	\$ 23,325,795
	CY2010	2011	2012	2013	2014	2015
Distribution						
Tree Actuals	14,064,912	13,853,185	16,995,719	18,251,251	23,191,320	21,923,393
Transmission						
Tree Actuals	3,125,438	3,762,895	3,734,977	4,363,149	2,370,822	2,355,070
Total Tree Actuals	\$ 17,190,350	\$ 17,616,080	\$ 20,730,696	\$ 22,614,400	\$ 25,562,142	\$ 24,278,463

	Distribution			Transmission		
	Actuals	Budget	Variance	Actuals	Budget	Variance
Calendar year 2016						
Jan	\$ 1,327,316	1,354,787	\$ (27,471)	\$ 126,966	244,184	\$ (117,218)
Feb	\$ 1,676,175	1,497,396	\$ 178,779	\$ 137,910	270,187	\$ (132,277)
Mar	\$ 1,606,532	1,640,005	\$ (33,473)	\$ 260,786	295,591	\$ (34,805)
Apr	\$ 1,583,420	1,497,396	\$ 86,024	\$ 289,768	269,887	\$ 19,881
May	\$ 1,468,421	1,497,396	\$ (28,975)	\$ 453,226	269,887	\$ 183,339
Jun	\$ 1,512,922	1,568,701	\$ (55,779)	\$ 457,886	282,739	\$ 175,147
Jul	\$ 1,429,149	1,354,787	\$ 74,362	\$ 231,335	174,104	\$ 57,231
Aug	\$ 1,506,311	1,640,005	\$ (133,694)	\$ 497,279	295,591	\$ 201,688
Sep	\$ 1,506,172	1,497,396	\$ 8,776	\$ 386,437	269,887	\$ 116,550
Oct	\$ 1,378,099	1,497,396	\$ (119,297)	\$ 302,232	269,887	\$ 32,345
Nov	\$ 1,082,294	1,354,787	\$ (272,493)	\$ 283,639	244,184	\$ 39,455
Dec	\$ 1,412,526	1,497,396	\$ (84,870)	\$ 318,322	269,887	\$ 48,435
Total	\$ 17,489,336	\$ 17,897,448	\$ (408,112)	\$ 3,745,786	\$ 3,156,015	\$ 589,771

Average # Tree Crews on Property (YTD)

78

¹ Amounts acquired from Vegetation Management ten year plan. 2013-2015 include \$3M additional funding .

² Tree removals reduce costs in future years, while herbicide costs are assumed to increase in same time period.