



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
 RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number: RE 100

Report is required by: OAR
 Statute
 Order Order No. 11-159

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other
(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2024 Q1

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.

April 17, 2024

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
Attn: Filing Center
201 High Street SE, Suite 100
Salem, OR 97301-3398

Re: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the first quarter of 2024. This report is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of the Public Utility Commission of Oregon Staff.

Please direct any questions regarding this filing to Jennifer Angell, Regulatory Project Manager, at (503) 331-4414.

Sincerely,



Matthew McVee
Vice President, Regulatory Policy and Operations

Enclosure

OREGON										
Tree Program Reporting										
Report as of Mar 30, 2024										
Distribution Three Year Cycle Jan 1,2022 - Dec 31,2024										
Total						Total Cycle Reporting				
Total Line Miles	1/1/2024 - 12/31/2024 Miles Planned	1/1/2024 - 12/31/2024 Miles Actual	1/1/2024 - 12/31/2024 Remaining	1/1/2024 - 12/31/2024 % Complete	1/1/2022 through end of cycle Miles Planned	1/1/2022 through end of cycle Miles Actual	1/1/2022 through end of cycle Remaining	1/1/2022 through end of cycle % Complete		
column a	column b	column c	column d	column e	column f	column g	column h	column i		
Oregon	13,934	4,778	1,303	(3,475)	27%	14,228	10,764	(3,463)	76%	
ALBANY	538	338	65	(273)	19%	552	279	(273)	51%	
CENTRAL OREGON	1,347	456	168	(288)	37%	1,374	1,097	(276)	80%	
CLATSOP	375	114	26	(88)	23%	375	287	(88)	77%	
COOS BAY	645	174	78	(96)	45%	645	549	(96)	85%	
CORVALLIS	305	92	88	(4)	96%	311	307	(4)	99%	
COTTAGE GROVE	52	-	-	-	0%	52	52	-	100%	
DALLAS	408	177	7	(169)	4%	408	239	(169)	59%	
ENTERPRISE	429	164	-	(164)	0%	429	266	(164)	62%	
GRANTS PASS	1,627	537	183	(354)	34%	1,631	1,277	(354)	78%	
HERMISTON	254	92	31	(60)	34%	254	193	(60)	76%	
HOOD RIVER	320	74	23	(52)	30%	319	268	(51)	84%	
JUNCTION CITY	155	-	-	-	0%	155	155	-	100%	
KLAMATH FALLS	1,831	583	110	(473)	19%	1,836	1,363	(473)	74%	
LAKEVIEW	61	47	-	(47)	0%	69	22	(47)	32%	
LEBANON	696	312	62	(250)	20%	698	447	(250)	64%	
LINCOLN CITY	164	37	7	(30)	18%	164	133	(30)	81%	
MEDFORD	1,010	355	103	(252)	29%	1,022	770	(253)	75%	
MILTON FREEWATER/WALLA WALLA(OR)	131	11	-	(11)	0%	131	119	(12)	91%	
NO MEDFORD	894	299	63	(236)	21%	896	661	(235)	74%	
PENDLETON	610	318	113	(205)	35%	632	427	(205)	68%	
PORTLAND*	445	189	40	(149)	21%	634	485	(149)	77%	
ROSEBURG	1,193	410	137	(273)	33%	1,196	924	(273)	77%	
STAYTON	444	-	-	-	0%	444	444	0	100%	
*Portland is on a two year cycle										
Notes:										
Column a: Total overhead pole miles by district										
Column b: Total overhead pole miles planned for the year reported for performance from Jan 1 2024 through Dec 31 2024										
Column c: Actual overhead pole miles worked for the year during the performance period Jan 1 2024 through Dec 31 2024										
Column d: Miles remaining for the period Jan 1 2024 through Dec 31 2024 (column c-column b)										
Column e: Percent complete for the period Jan 1 2024 through Dec 31 2024 ((column c÷b)×100)										
Column f: Total overhead pole miles planned for the period Jan 1 2022 through end of cycle										
Column g: Actual overhead pole miles worked during the period Jan 1 2022 through end of cycle										
Column h: Miles remaining for the period Jan 1 2022 through end of cycle (column g-column f)										
Column i: Percent complete for the period Jan 1 2022 through end of cycle ((column g÷f)×100)										
* Conversion calculation for sq ft of brush to a tree was changed for in 2014 from 10 sq ft of brush = 1 tree to 100 sq ft of brush = 1 tree.										

OREGON
Tree Program Reporting (C)

	2024 est	2025 est	2026 est	2027 est	2028 est	2029 est
Distribution						
Tree Budget	78,392,942	81,842,000	81,773,915	82,312,590	85,934,100	85,862,611
Transmission						
Tree Budget	7,941,592	8,058,000	7,768,063	8,338,671	8,460,900	8,156,466
Total Tree Budget	\$ 86,334,534	\$ 89,900,000	\$ 89,541,978	\$ 90,651,261	\$ 94,395,000	\$ 94,019,077

	2018	2019	2020	2021	2022	2023
Distribution						
Tree Actuals	18,502,712	22,848,077	34,190,176	42,336,338	77,118,337	77,879,919
Transmission						
Tree Actuals	2,528,003	2,524,520	2,267,173	2,392,704	4,064,943	7,398,155
Total Tree Actuals	\$ 21,030,715	\$ 25,372,597	\$ 36,457,349	\$ 44,729,042	\$ 81,183,280	\$ 85,278,074

Calendar Year 2024	Distribution		
	Actuals	Budget	Variance
Jan	\$ 5,580,767	\$ 5,329,389	\$ 251,378
Feb	\$ 8,125,364	\$ 6,508,084	\$ 1,617,280
Mar	\$ 7,972,875	\$ 7,664,267	\$ 308,608
Apr			\$ -
May			\$ -
Jun			\$ -
Jul			\$ -
Aug			\$ -
Sep			\$ -
Oct			\$ -
Nov			\$ -
Dec			\$ -
Total	\$ 21,679,006	\$ 19,501,740	\$ 2,177,266

Transmission		
Actuals	Budget	Variance
\$ 292,353	\$ 208,379	\$ 83,973
\$ 272,979	\$ 289,043	\$ (16,064)
\$ 459,844	\$ 597,351	\$ (137,507)
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
\$ 1,025,175	\$ 1,094,773	\$ (69,598)

Average # Tree Crews on Property (YTD)	99
---	-----------