



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
 RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number: RE 100

Report is required by: OAR

Statute

Order Order No. 11-159

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other

(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2019 Q2

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah, Suite 2000
Portland, Oregon 97232

August 12, 2019

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
201 High Street SE, Suite 100
Salem, OR 97301-3398

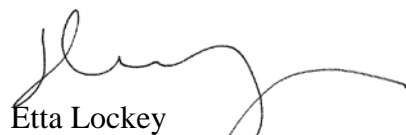
Attn: Filing Center

RE: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the second quarter of 2019. This report is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any questions regarding this filing to Cathie Allen, Regulatory Affairs Manager, at (503) 813-5934.

Sincerely,



Etta Lockey
Vice President, Regulation

Enclosures

OREGON
Tree Program Reporting
Report as of June 30, 2019

Distribution Four Year Cycle 1/1/2016-12/31/2019

	Total	Current Year Reporting				Total Cycle Reporting			
	Total Line Miles column a	1/1/2019- 6/30/2019 Miles Planned column b	1/1/2019 - 6/30/2019 Actual Miles column c	1/1/2019 - 6/30/2019 Ahead/Behind column d	1/1/2019 - 6/30/2019 % Ahead/Behind column e	1/1/2016 through end of cycle Miles Planned column f	1/1/2016 through end of cycle Actual Miles column g	1/1/2016 through end of cycle Ahead/Behind column h	1/1/2016 through end of cycle % Ahead/Behind column i
Oregon	14,012	1,708	1,714	6	100.4%	12,177	12,173	-6	100.0%
ALBANY	536	0	0	0		470	531	61	113.0%
CORVALLIS	303	109	0	-109	0.0%	265	80	-185	30.2%
COTTAGE GROVE	52	0	0	0	0.0%	46	52	6	113.0%
DALLAS	411	117	75	-42	64.1%	360	251	-109	69.7%
JUNCTION CITY	155	0	0	0	0.0%	135	155	20	114.8%
LEBANON	700	107	166	59	155.1%	609	651	42	106.9%
LINCOLN CITY	165	24	47	23	195.8%	144	164	20	113.9%
STAYTON	444	0	0	0	0.0%	389	438	49	112.6%
COOS BAY	649	84	96	12	114.3%	564	621	57	110.1%
GRANTS PASS	1,637	181	189	8	104.4%	1,430	1,369	-61	95.7%
ROSEBURG	1,201	153	154	1	100.7%	1,044	981	-63	94.0%
KLAMATH FALLS	1,851	221	243	22	110.0%	1,614	1,657	43	102.7%
LAKEVIEW	75	11	0	-11	0.0%	65	39	-26	60.0%
MEDFORD	1,897	253	172	-81	68.0%	1,653	1,572	-81	95.1%
CENTRAL OREGON	1,347	110	220	110	200.0%	1,179	1,328	149	112.6%
CLATSOP	375	39	38	-1		328	404	76	123.2%
ENTERPRISE	434	56	6	-50	10.7%	380	328	-52	86.3%
HERMISTON	257	16	32	16	200.0%	225	277	52	123.1%
HOOD RIVER	308	33	38	5	115.2%	270	241	-29	89.3%
PENDLETON	630	69	138	69	200.0%	551	631	80	114.5%
PORTLAND*	450	125	100	-25	80.0%	338	279	-59	82.5%
WALLA WALLA (OR)	135	0	0	0	0.0%	118	124	6	103.2%

Portland has 450 miles this year and 436 last year. Portland is on a two year cycle which causes us to do two cycles in a four year period.

Distribution cycle \$/tree: * \$108.18
 Distribution cycle \$/mile: \$3,911
 Distribution cycle removal % * 22.16%

Transmission

Total	Line	Line	Miles	% of miles
Line	Miles	Miles	Ahead(behind)	on/behind
Miles	Scheduled	Worked	Schedule	Schedule
2,951	40	4	(36)	10%

Notes:

- Column a: Total overhead pole miles by district
 - Column b: Total overhead pole miles planned for the period January 1, 2019 through June 30, 2019
 - Column c: Actual overhead pole miles worked during the period January 1, 2019 through June 30, 2019
 - Column d: Miles ahead or behind for the period January 1, 2019 through June 30, 2019 (column c-column b)
 - Column e: Percent of actual compared to planned for the period January 1, 2019 through June 30, 2019 ((column c÷b)×100)
 - Column f: Total overhead pole miles planned for the period January 1, 2016 through end of cycle
 - Column g: Actual overhead pole miles worked during the period January 1 2016 through end of cycle
 - Column h: Miles ahead or behind for the period January 1, 2016 through end of cycle (column g-column f)
 - Column i: Percent of actual compared to planned for the period January 1, 2016 through end of cycle ((column g÷f)×100).
- * Conversion calculation for sq ft of brush to a tree was changed for in 2014 from 10 sq ft of brush = 1 tree to 100 sq ft of brush = 1 tree.

OREGON
Tree Program Reporting (C)

	2019 est.	2020 est.	2021 est.	2022 est.	2023 est.	2024 est.
Distribution						
Tree Budget	20,261,689	20,261,689	20,261,689	20,261,689	20,261,689	20,261,689
Transmission						
Tree Budget	2,067,724	2,067,724	2,067,724	2,067,724	2,067,724	2,067,724
Total Tree Budget	\$ 22,329,413	\$ 22,329,413	\$ 22,329,413	\$ 22,329,413	\$ 22,329,413	\$ 22,329,413

	2013	2014	2015	2016	2017	2018
Distribution						
Tree Actuals	18,251,251	23,191,320	21,923,393	17,489,336	18,646,639	\$ 18,502,712
Transmission						
Tree Actuals	4,363,149	2,370,822	2,355,070	3,745,786	2,660,821	2,528,003
Total Tree Actuals	\$ 22,614,400	\$ 25,562,142	\$ 24,278,463	\$ 21,235,122	\$ 21,307,460	\$ 21,030,715

Calendar year 2019	Distribution			Transmission		
	Actuals	Budget	Variance	Actuals	Budget	Variance
Jan	\$ 1,274,065	\$ 1,688,474	\$ (414,409)	\$ 147,581	\$ 172,310	\$ (24,729)
Feb	\$ 1,526,609	\$ 1,688,474	\$ (161,865)	\$ 35,023	\$ 172,310	\$ (137,287)
Mar	\$ 1,566,345	\$ 1,688,474	\$ (122,129)	\$ 33,907	\$ 172,310	\$ (138,403)
Apr	\$ 2,057,258	\$ 1,688,474	\$ 368,784	\$ 113,220	\$ 172,310	\$ (59,090)
May	\$ 2,047,400	\$ 1,688,474	\$ 358,926	\$ 137,104	\$ 172,310	\$ (35,206)
Jun	\$ 1,636,317	\$ 1,688,474	\$ (52,157)	\$ 276,026	\$ 172,310	\$ 103,716
Jul		\$ 1,688,474	\$ (1,688,474)		\$ 172,310	\$ (172,310)
Aug		\$ 1,688,474	\$ (1,688,474)		\$ 172,310	\$ (172,310)
Sep		\$ 1,688,474	\$ (1,688,474)		\$ 172,310	\$ (172,310)
Oct		\$ 1,688,474	\$ (1,688,474)		\$ 172,310	\$ (172,310)
Nov		\$ 1,688,474	\$ (1,688,474)		\$ 172,310	\$ (172,310)
Dec		\$ 1,688,474	\$ (1,688,474)		\$ 172,310	\$ (172,310)
Total	\$ 10,107,994	\$ 20,261,689	\$ (10,153,695)	\$ 742,861	\$ 2,067,724	\$ (1,324,863)

Average # Tree Crews on Property (YTD) 68