



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
 RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number: RE 100

Report is required by: OAR

Statute

Order Order No. 11-159

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other

(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY 2019 Q1

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah, Suite 2000
Portland, Oregon 97232

May 3, 2019

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
201 High Street SE, Suite 100
Salem, OR 97301-3398

Attn: Filing Center

RE: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the first quarter of 2019. This report is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any questions regarding this filing to Cathie Allen, Regulatory Affairs Manager, at (503) 813-5934.

Sincerely,

Etta Lockey
Vice President, Regulation

Enclosures

OREGON
Tree Program Reporting
Report as of March 31, 2019

Distribution Four Year Cycle 1/1/2016-12/31/2019

	Total	Current Year Reporting				Total Cycle Reporting			
	Total Line Miles column a	1/1/2019- 3/31/2019 Miles Planned column b	1/1/2019 - 3/31/2019 Actual Miles column c	1/1/2019 - 3/31/2019 Ahead/Behind column d	1/1/2019 - 3/31/2019 % Ahead/Behind column e	1/1/2016 through end of cycle Miles Planned column f	1/1/2016 through end of cycle Actual Miles column g	1/1/2016 through end of cycle Ahead/Behind column h	1/1/2016 through end of cycle % Ahead/Behind column i
Oregon	14,012	834	691	-143	82.9%	10,440	10,459	17	100.2%
ALBANY	536	0	0	0	0.0%	402	531	129	132.1%
CORVALLIS	303	55	0	-55	0.0%	227	80	-147	35.2%
COTTAGE GROVE	52	0	0	0	0.0%	39	52	13	133.3%
DALLAS	411	58	19	-39	32.8%	308	176	-132	57.1%
JUNCTION CITY	155	0	0	0	0.0%	116	155	39	133.6%
LEBANON	700	54	80	26	148.1%	525	485	-40	92.4%
LINCOLN CITY	165	12	47	35	391.7%	124	117	-7	94.4%
STAYTON	444	0	0	0	0.0%	333	438	105	131.5%
COOS BAY	649	42	35	-7	83.3%	487	525	38	107.8%
GRANTS PASS	1,637	90	87	-3	96.7%	1,228	1,180	-48	96.1%
ROSEBURG	1,201	76	63	-13	82.9%	901	827	-74	91.8%
KLAMATH FALLS	1,851	110	93	-17	84.5%	1,388	1,414	26	101.9%
LAKEVIEW	75	6	0	-6	0.0%	56	39	-17	69.6%
MEDFORD	1,897	126	86	-40	68.3%	1,423	1,400	-23	98.4%
CENTRAL OREGON	1,347	55	10	-45	18.2%	1,010	1,108	98	109.7%
CLATSOP	375	0	28	28		281	366	85	130.2%
ENTERPRISE	434	28	0	-28	0.0%	326	322	-4	98.8%
HERMISTON	257	8	4	-4	50.0%	193	245	52	126.9%
HOOD RIVER	308	17	21	4	123.5%	231	203	-28	87.9%
PENDLETON	630	34	66	32	194.1%	493	493	0	100.0%
PORTLAND*	450	63	52	-11	82.5%	225	179	-46	79.6%
WALLA WALLA (OR)	135	0	0	0	0.0%	124	124	0	98.1%

Portland has 450 miles this year and 436 last year. Portland is on a two year cycle which causes us to do two cycles in a four year period.

Distribution cycle \$/tree: * \$98.87
 Distribution cycle \$/mile: \$4,323
 Distribution cycle removal % * 21.10%

Transmission

Total	Line	Line	Miles	% of miles
Line	Miles	Miles	Ahead(behind)	on/behind
Miles	Scheduled	Worked	Schedule	Schedule
2,951	80	1	(79)	1%

Notes:

- Column a: Total overhead pole miles by district
- Column b: Total overhead pole miles planned for the period January 1, 2019 through March 31, 2019
- Column c: Actual overhead pole miles worked during the period January 1, 2019 through March 31, 2019
- Column d: Miles ahead or behind for the period January 1, 2019 through March 31, 2019 (column c-column b)
- Column e: Percent of actual compared to planned for the period January 1, 2019 through March 31, 2019 ((column c-b)×100)
- Column f: Total overhead pole miles planned for the period January 1, 2016 through end of cycle
- Column g: Actual overhead pole miles worked during the period January 1 2016 through end of cycle
- Column h: Miles ahead or behind for the period January 1, 2016 through end of cycle (column g-column f)
- Column i: Percent of actual compared to planned for the period January 1, 2016 through end of cycle ((column g-f)×100).

* Conversion calculation for sq ft of brush to a tree was changed for in 2014 from 10 sq ft of brush = 1 tree to 100 sq ft of brush = 1 tree.

OREGON
Tree Program Reporting (C)

	2019 est.	2020 est.	2021 est.	2022 est.	2023 est.	2024 est.
Distribution						
Tree Budget	20,261,689	20,261,689	20,261,689	20,261,689	20,261,689	20,261,689
Transmission						
Tree Budget	2,067,724	2,067,724	2,067,724	2,067,724	2,067,724	2,067,724
Total Tree Budget	\$ 22,329,413	\$ 22,329,413	\$ 22,329,413	\$ 22,329,413	\$ 22,329,413	\$ 22,329,413

	2013	2014	2015	2016	2017	2018
Distribution						
Tree Actuals	18,251,251	23,191,320	21,923,393	17,489,336	18,646,639	\$ 18,502,712
Transmission						
Tree Actuals	4,363,149	2,370,822	2,355,070	3,745,786	2,660,821	2,528,003
Total Tree Actuals	\$ 22,614,400	\$ 25,562,142	\$ 24,278,463	\$ 21,235,122	\$ 21,307,460	\$ 21,030,715

	Distribution			Transmission		
	Actuals	Budget	Variance	Actuals	Budget	Variance
Calendar year 2018						
Jan	\$ 1,274,065	\$ 1,688,474	\$ (414,409)	\$ 147,581	\$ 172,310	\$ (24,729)
Feb	\$ 1,526,609	\$ 1,688,474	\$ (161,865)	\$ 35,023	\$ 172,310	\$ (137,287)
Mar	\$ 1,566,345	\$ 1,688,474	\$ (122,129)	\$ 33,907	\$ 172,310	\$ (138,403)
Apr		\$ 1,688,474	\$ (1,688,474)		\$ 172,310	\$ (172,310)
May		\$ 1,688,474	\$ (1,688,474)		\$ 172,310	\$ (172,310)
Jun		\$ 1,688,474	\$ (1,688,474)		\$ 172,310	\$ (172,310)
Jul		\$ 1,688,474	\$ (1,688,474)		\$ 172,310	\$ (172,310)
Aug		\$ 1,688,474	\$ (1,688,474)		\$ 172,310	\$ (172,310)
Sep		\$ 1,688,474	\$ (1,688,474)		\$ 172,310	\$ (172,310)
Oct		\$ 1,688,474	\$ (1,688,474)		\$ 172,310	\$ (172,310)
Nov		\$ 1,688,474	\$ (1,688,474)		\$ 172,310	\$ (172,310)
Dec		\$ 1,688,474	\$ (1,688,474)		\$ 172,310	\$ (172,310)
Total	\$ 4,367,019	\$ 20,261,689	\$ (15,894,670)	\$ 216,511	\$ 2,067,724	\$ (1,851,213)

Average # Tree Crews on Property (YTD)