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 PACIFIC POWER



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
 RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number: RE 100

Report is required by: OAR
 Statute
 Order Order No. 11-159
Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)
 Other
(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2023 Q2

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.

July 27, 2023

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
Attn: Filing Center
201 High Street SE, Suite 100
Salem, OR 97301-3398

Re: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the second quarter of 2023. This report is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of the Public Utility Commission of Oregon Staff.

Please direct any questions regarding this filing to Jennifer Angell, Regulatory Project Manager, at (503) 331-4414.

Sincerely,



Matthew McVee
Vice President, Regulatory Policy and Operations

Enclosure

OREGON										
Tree Program Reporting										
Report as of Jul 01, 2023										
Distribution Three Year Cycle Jan 1,2022 - Dec 31,2024										
Total						Total Cycle Reporting				
Total Line Miles	1/1/2023 - 12/31/2023 Miles Planned	1/1/2023 - 12/31/2023 Miles Actual	1/1/2023 - 12/31/2023 Remaining	1/1/2023 - 12/31/2023 % Complete	1/1/2022 through end of cycle Miles Planned	1/1/2022 through end of cycle Miles Actual	1/1/2022 through end of cycle Remaining	1/1/2022 through end of cycle % Complete		
column a	column b	column c	column d	column e	column f	column g	column h	column i		
Oregon	13,934	4,747	3,722	(1,025)	78%	14,121	8,424	(5,696)	60%	
ALBANY	538	-	-	-	0%	538	214	(324)	40%	
CENTRAL OREGON	1,347	475	253	(222)	53%	1,347	695	(652)	52%	
CLATSOP	375	137	126	(10)	92%	375	250	(124)	67%	
COOS BAY	645	239	119	(120)	50%	645	351	(294)	54%	
CORVALLIS	305	219	219	-	100%	305	219	(86)	72%	
COTTAGE GROVE	52	-	-	-	0%	52	52	-	100%	
DALLAS	408	232	225	(7)	97%	408	225	(184)	55%	
ENTERPRISE	429	72	72	-	100%	429	265	(163)	62%	
GRANTS PASS	1,627	557	448	(109)	81%	1,627	986	(641)	61%	
HERMISTON	254	56	35	(21)	63%	254	141	(113)	56%	
HOOD RIVER	320	77	67	(10)	86%	320	235	(85)	73%	
JUNCTION CITY	155	-	-	-	0%	155	155	-	100%	
KLAMATH FALLS	1,831	621	406	(215)	65%	1,831	1,038	(793)	57%	
LAKEVIEW	61	-	-	-	0%	61	22	(39)	36%	
LEBANON	696	-	-	-	0%	696	386	(310)	55%	
LINCOLN CITY	164	46	46	-	100%	164	127	(37)	78%	
MEDFORD	1,010	342	224	(118)	65%	1,010	549	(461)	54%	
MILTON FREEWATER/WALLA WALLA(OR)	131	78	50	(28)	64%	131	91	(40)	70%	
NO MEDFORD	894	300	251	(49)	84%	894	548	(346)	61%	
PENDLETON	610	201	190	(11)	94%	610	303	(307)	50%	
PORTLAND*	445	259	207	(52)	80%	632	393	(239)	62%	
ROSEBURG	1,193	392	341	(50)	87%	1,193	736	(457)	62%	
STAYTON	444	444	443	(0)	100%	444	443	(0)	100%	
*Portland is on a two year cycle										
Notes:										
Column a: Total overhead pole miles by district										
Column b: Total overhead pole miles planned for the year reported for performance from Jan 1 2023 through Dec 31 2023										
Column c: Actual overhead pole miles worked for the year during the performance period Jan 1 2023 through Dec 31 2023										
Column d: Miles remaining for the period Jan 1 2023 through Dec 31 2023 (column c-column b)										
Column e: Percent complete for the period Jan 1 2023 through Dec 31 2023 ((column c÷b)×100)										
Column f: Total overhead pole miles planned for the period Jan 1 2022 through end of cycle										
Column g: Actual overhead pole miles worked during the period Jan 1 2022 through end of cycle										
Column h: Miles remaining for the period Jan 1 2022 through end of cycle (column g-column f)										
Column i: Percent complete for the period Jan 1 2022 through end of cycle ((column g÷f)×100)										
* Conversion calculation for sq ft of brush to a tree was changed for in 2014 from 10 sq ft of brush = 1 tree to 100 sq ft of brush = 1 tree.										

OREGON
Tree Program Reporting (C)

	2023	2024 est	2025 est	2026 est	2027 est	2028 est
Distribution						
Tree Budget	79,943,018	78,882,865	81,254,418	79,943,018	78,882,865	81,254,418
Transmission						
Tree Budget	6,059,365	5,734,673	6,012,389	6,059,365	5,734,673	6,012,389
Total Tree Budget	\$ 86,002,383	\$ 84,617,538	\$ 87,266,807	\$ 86,002,383	\$ 84,617,538	\$ 87,266,807

	2017	2018	2019	2020	2021	2022
Distribution						
Tree Actuals	18,646,639	18,502,712	22,848,077	34,190,176	42,336,338	77,118,337
Transmission						
Tree Actuals	2,660,821	2,528,003	2,524,520	2,267,173	2,392,704	4,064,943
Total Tree Actuals	\$ 21,307,460	\$ 21,030,715	\$ 25,372,597	\$ 36,457,349	\$ 44,729,042	\$ 81,183,280

Calendar Year 2023	Distribution		
	Actuals	Budget	Variance
Jan	\$ 6,595,072	\$ 3,741,915	\$ 2,853,157
Feb	\$ 7,945,491	\$ 5,343,150	\$ 2,602,341
Mar	\$ 9,284,732	\$ 6,751,574	\$ 2,533,157
Apr	\$ 6,889,011	\$ 5,948,397	\$ 940,614
May	\$ 6,852,840	\$ 6,679,692	\$ 173,149
Jun	\$ 6,353,488	\$ 7,038,152	\$ (684,664)
Jul	\$ -		\$ -
Aug	\$ -		\$ -
Sep	\$ -		\$ -
Oct	\$ -		\$ -
Nov	\$ -		\$ -
Dec	\$ -		\$ -
Total	\$ 43,920,633	\$ 35,502,879	\$ 8,417,754

Transmission		
Actuals	Budget	Variance
\$ 57,573	\$ 226,209	\$ (168,636)
\$ 389,976	\$ 196,709	\$ 193,267
\$ 474,615	\$ 444,150	\$ 30,465
\$ 154,266	\$ 474,401	\$ (320,136)
\$ 653,730	\$ 504,273	\$ 149,457
\$ 692,055	\$ 514,923	\$ 177,132
\$ -		\$ -
\$ -		\$ -
\$ -		\$ -
\$ -		\$ -
\$ -		\$ -
\$ -		\$ -
\$ 2,422,216	\$ 2,360,666	\$ 61,549

Average # Tree Crews on Property (YTD)	99
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