



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
 RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number: RE 100

Report is required by: OAR
 Statute
 Order Order No. 11-159

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other
(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number: UM 918

List Key Words for this report. We use these to improve search results.

Pacific Power Vegetation Report - CY2021 Q1

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah, Suite 2000
Portland, Oregon 97232

May 14, 2021

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
Attn: Filing Center
201 High Street SE, Suite 100
Salem, OR 97301-3398

RE: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the first quarter of 2021. This report is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any questions regarding this filing to Cathie Allen, Regulatory Affairs Manager, at (503) 813-5934.

Sincerely,

Shelley McCoy
Director, Regulation

Enclosure

OREGON									
Tree Program Reporting									
Report as of March 31, 2021									
Distribution Four Year Cycle 1/1/2020-12/31/2023									
Total	Current Year Reporting				Total Cycle Reporting				
Total Line Miles	1/1/2021-12/31/2021 Miles Planned	1/1/2021-12/31/2021 Actual Miles	1/1/2021-12/31/2021 Ahead/Behind	1/1/2021-12/31/2021 % Ahead/Behind	1/1/2020 through end of cycle Miles Planned	1/1/2020 through end of cycle Actual Miles	1/1/2020 through end of cycle Ahead/Behind	1/1/2020 through end of cycle % Ahead/Behind	
column a	column b	column c	column d	column e	column f	column g	column h	column i	
Oregon	13,089	1,132	755	-377	66.7%	5,018	3,563	-1,455	71.0%
ALBANY	537	0	0	0	0.0%	324	324	0	0.0%
CENTRAL OREGON	1,347	58	55	-3	95.2%	533	415	-118	77.9%
CLATSOP	375	21	30	9	144.6%	101	85	-16	84.2%
COOS BAY	645	30	32	2	105.7%	215	217	2	100.8%
CORVALLIS	305	22	1	-20	5.1%	22	1	-20	5.1%
COTTAGE GROVE	52	0	0	0	0.0%	0	0	0	0.0%
DALLAS	409	44	16	-28	36.6%	44	16	-28	36.6%
ENTERPRISE	429	32	0	-32	0.0%	108	65	-43	60.2%
GRANTS PASS	1,635	112	114	2	101.8%	513	407	-106	79.3%
HERMISTON	254	9	0	-9	0.0%	67	58	-9	86.2%
HOOD RIVER	306	8	1	-7	12.4%	92	62	-30	67.5%
JUNCTION CITY	155	0	0	0	0.0%	0	0	0	0.0%
KLAMATH FALLS	1,848	121	115	-6	95.0%	634	454	-180	71.6%
LAKEVIEW	75	10	0	-10	0.0%	10	0	-10	0.0%
LEBANON	696	89	39	-50	43.9%	89	39	-50	43.9%
LINCOLN CITY	164	9	29	20	313.5%	9	29	20	313.5%
MEDFORD	1,009	46	67	21	145.3%	270	259	-11	95.9%
MILTON FREEWATER/WALLA WALLA(OR)	155	2	3	1	165.7%	85	86	1	101.4%
NO MEDFORD	893	74	61	-13	82.2%	314	286	-28	91.0%
PENDLETON	611	27	16	-11	59.1%	206	33	-173	16.0%
PORTLAND*	447	129	60	-69	46.3%	325	219	-106	67.3%
ROSEBURG	298	291	117	-174	40.4%	670	359	-311	53.7%
STAYTON	444	0	0	0	0.0%	389	150	-239	0.0%
Portland has 447 miles. Portland is on a two year cycle which causes us to do two cycles in a four year period.									
Distribution cycle \$/tree: *	\$131.37								
Distribution cycle \$/mile:	\$8,487.72								
Distribution cycle removal % *	22%								
Transmission									
Total Line Miles	Line Miles Scheduled	Line Miles Worked	Miles Ahead(behind) Schedule	% of miles on/behind Schedule					
3,139	455	261	(194)	57%					
Notes:									
Column a: Total overhead pole miles by district									
Column b: Total overhead pole miles planned for the year reported for performance from January 1, 2021 through March 31, 2021									
Column c: Actual overhead pole miles worked for the year during the performance period January 1, 2021 through March 31, 2021									
Column d: Miles ahead or behind for the period January 1, 2021 through March 31, 2021 (column c-column b)									
Column e: Percent of actual compared to planned for the period January 1, 2021 through March 31, 2021((column c÷b)×100)									
Column f: Total overhead pole miles planned for the period January 1, 2020 through end of cycle									
Column g: Actual overhead pole miles worked during the period January 1 2020 through end of cycle									
Column h: Miles ahead or behind for the period January 1, 2020 through end of cycle (column g-column f)									
Column i: Percent of actual compared to planned for the period January 1, 2020 through end of cycle ((column g÷f)×100).									
* Conversion calculation for sq ft of brush to a tree was changed for in 2014 from 10 sq ft of brush = 1 tree to 100 sq ft of brush = 1 tree.									

OREGON
Tree Program Reporting (C)

	2021 est	2022 est	2023 est	2024 est	2025 est	2026 est
Distribution						
Tree Budget	28,739,356	28,739,356	28,739,356	28,739,356	28,739,356	28,739,356
Transmission						
Tree Budget	1,260,645	1,260,645	1,260,645	1,260,645	1,260,645	1,260,645
Total Tree Budget	\$ 30,000,001	\$ 30,000,001	\$ 30,000,001	\$ 30,000,001	\$ 30,000,001	\$ 30,000,001

	2015	2016	2017	2018	2019	2020
Distribution						
Tree Actuals	21,923,393	17,489,336	18,646,639	18,502,712	22,848,077	34,190,176
Transmission						
Tree Actuals	2,355,070	3,745,786	2,660,821	2,528,003	2,524,520	2,267,173
Total Tree Actuals	\$ 24,278,463	\$ 21,235,122	\$ 21,307,460	\$ 21,030,715	\$ 25,372,597	\$ 36,457,349

Calendar Year 2021	Distribution		
	Actuals	Budget	Variance
Jan	\$ 4,215,570	\$ 2,053,009	\$ 2,162,562
Feb	\$ 5,398,015	\$ 2,053,008	\$ 3,345,006
Mar	\$ 5,172,127	\$ 2,053,008	\$ 3,119,119
Apr			\$ -
May			\$ -
Jun			\$ -
Jul			\$ -
Aug			\$ -
Sep			\$ -
Oct			\$ -
Nov			\$ -
Dec			\$ -
Total	\$ 14,785,712	\$ 6,159,025	\$ 8,626,686

Transmission		
Actuals	Budget	Variance
\$ 173,417	\$ 205,644	\$ (32,227)
\$ 121,098	\$ 205,644	\$ (84,546)
\$ 174,193	\$ 205,644	\$ (31,451)
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
\$ 468,707	\$ 616,931	\$ (148,224)

Average # Tree Crews on Property (YTD)	130
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