



allocated among the participating utilities that have funds remaining in their respective 2015 issue funds. Due to the extended nature of this proceeding, CUB is requesting that the additional \$30,000 be granted for work done in 2015 and funded by each company's 2015 issue fund. CUB proposes to allocate the additional funds as follows: \$8,000 from the 2015 NW Natural Issue Fund; \$3,000 from the 2015 CNGC Issue Fund; \$8,000 from the 2015 PGE Issue Fund; \$3,000 from the 2015 Idaho Power Issue Fund; and \$8,000 from the 2015 PacifiCorp Issue Fund.<sup>3</sup>

Section 6.7 of the IFA states:

*Amendment of Proposed Budget: At any time during the proceeding, an intervenor who received Commission approval for an Issue Fund Grant may file to amend its budget and request additional funding due to unforeseen changes in the scope or complexity of issues, positions taken by other parties, changes in the schedule of the case, or other good cause.*<sup>4</sup>

There is good cause to support approving CUB's proposed budget amendment. UM 1633 has presented CUB with a vast and complex set of issues, facts and analysis that CUB did not expect when it filed its original budget request in this docket. Additionally, as this docket has changed in scope and complexity, its schedule has changed to include additional workshops, testimony and briefing that were not anticipated at the beginning of this case. In 2015, CUB has drafted and submitted a pre-hearing brief, cross-examination statements and exhibits, and must still prepare for a hearing and oral argument, and draft legal briefs. Each of these tasks will require substantial additional time and resources. Therefore, CUB is seeking to increase its approved budget to \$130,000. CUB's amended budget accompanies this document as Attachment A.

Respectfully submitted,  
February 20, 2015



Bob Jenks  
Executive Director  
Citizens' Utility Board of Oregon

Enclosures: Attachment A

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<sup>3</sup> CUB is not seeking an issue fund grant from Avista's 2015 Issue Fund due to outstanding requests in other dockets.

<sup>4</sup> Section 6.6 of the Idaho Power IFA contains substantially the same language and identical requirements to those contained in Section 6.7 of the IFA.

## CUB Amended Budget - UM 1633

<b>CUB Internal Expenses</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	170	\$42,500
Catriona McCracken, General Counsel	\$250	200	\$50,000
Jaime McGovern, Sr. Economist	\$225	210	\$47,250
Nadine Hanhan, Utility Analyst	\$125	38	\$4,750
Sommer Templet, Staff Attorney	\$175	100	\$17,500

### *Other Expenses*

Printing & Mailing	\$200
Travel	\$300

### **In-House Resources**

20% of Eligible Expenses	(\$32,500)
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### **Total**

**\$130,000**

<b><u>Per-Utility Request:</u></b>	<b><u>Prior Requests</u></b>	<b><u>2015 Request</u></b>	<b><u>Total Request</u></b>
Avista Utilities	\$ 16,668.00	\$0*	\$16,668.00
Cascade Natural Gas Company	\$ 16,666.00	\$ 3,000.00	\$19,666.00
NW Natural	\$ 16,666.00	\$ 8,000.00	\$24,666.00
Idaho Power Company	\$ 16,668.00	\$ 3,000.00	\$19,668.00
Portland General Electric	\$ 16,666.00	\$ 8,000.00	\$24,666.00
PacifiCorp	\$ 16,666.00	\$ 8,000.00	\$24,666.00

\*Due to outstanding requests in other Avista dockets, CUB is not seeking additional funds from Avista in UM 1633.

## UM 1633 – CERTIFICATE OF SERVICE

I hereby certify that, on this 20<sup>th</sup> day of February, 2015, I served the foregoing **SECOND AMENDMENT OF PROPOSED BUDGET OF THE CITIZENS' UTILITY BOARD OF OREGON** in docket UM 1633 upon each party listed in the UM 1633 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and five copies by U.S. mail, postage prepaid, to the Commission's Salem offices.

**(W denotes waiver of paper service)**

**(C denotes service of Confidential material authorized)**

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