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January 2, 2014

Via Electronic Mail and Federal Express

Public Utility Commission of Oregon
Attn: Filing Center
3930 Fairview Industrial Dr. SE
P.O. Box 1088
Salem OR 97308-1088

Re: In the Matter of PUBLIC UTILITY COMMISSION OF OREGON
Investigation into Treatment of Pension Costs in Utility Rates
Docket No. UM 1633

Dear Filing Center:

Enclosed for filing in the above-referenced matter, please find the original and one (1) copy of the Amendment of Proposed Budget for Issue Fund Grant of the Industrial Customers of Northwest Utilities.

Thank you for your assistance, and please don't hesitate to contact our office with any questions.

Sincerely,

/s/ Jesse Gorsuch
Jesse Gorsuch

Enclosures

cc: Service List

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that I have this day served the attached Amendment of Proposed Budget upon all parties in this proceeding by causing a copy thereof to be sent via electronic mail to the addresses below.

Dated at Portland, Oregon, this 2nd day of January, 2014.

Sincerely,

/s/ Jesse Gorsuch

Jesse Gorsuch

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**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UM 1633

In the Matter of)	
)	
THE PUBLIC UTILITY COMMISSION OF)	AMENDMENT OF PROPOSED
OREGON)	BUDGET FOR ISSUE FUND
)	GRANT OF THE INDUSTRIAL
Investigation into Treatment of Pension Costs in)	CUSTOMERS OF NORTHWEST
Utility Rates)	UTILITIES
_____)	

Pursuant to Section 6.7 of the Second Amended and Restated Intervenor Funding Agreement (“IFA”) approved by the Oregon Public Utility Commission (“Commission”) by Order No. 12-452 (November 7, 2012), the Industrial Customers of Northwest Utilities (“ICNU”) files this Amendment of Proposed Budget in Docket No. UM 1633 (the “Proceeding”) for an Issue Fund Grant in the amount of \$30,600. ICNU will bear all of its costs in this proceeding that exceed \$30,600.

On April 15, 2013, ICNU submitted a proposed budget showing eligible expenses of \$25,000 and seeking an Issue Fund Grant in the amount of \$20,000. ICNU sought a \$10,000 Issue Fund Grant from the 2013 PGE Issue Fund and \$10,000 from the 2013 PacifiCorp Issue Fund. On April 22, 2013, the Commission issued Order No. 13-144 approving ICNU’s proposed budget.

ICNU is now proposing an amended budget showing eligible expenses of \$38,250, and is seeking an Issue Fund Grant in the amount of \$30,600, which is an increase in eligible expenses of \$13,250 and an increase in the requested Issue Fund Grant of \$10,600.

Since this case will impact the customers of PGE and PacifiCorp equally, the amended budget should be split between the PGE and PacifiCorp Issue Funds. Please note that ICNU would like the additional PGE funds to be drawn from the 2013 PGE Issue Fund, but the additional PacifiCorp funds to be drawn from the 2014 PacifiCorp Issue Fund. Accordingly, ICNU requests an amended Issue Fund Grant of \$15,300 from the 2013 PGE Issue Fund, and an amended grant of \$15,300 from the 2013 and 2014 PacifiCorp Issue Funds, to be divided as follows: \$10,000 from the 2013 PacifiCorp Issue Fund, and the additional \$5,300 from the 2014 PacifiCorp Issue Fund.

Section 6.7 of the IFA states:

Amendment of Proposed Budget: At any time during the proceeding, an intervenor who received Commission approval for an Issue Fund Grant may file to amend its budget and request additional funding due to unforeseen changes in the scope or complexity of issues, positions taken by other parties, changes in the schedule of the case, or other good cause.

The scope of this proceeding has grown considerably since ICNU submitted its original proposed budget, and has required ICNU to invest additional time and resources that were not foreseen. For example, the duration of the case has exceeded initial expectations, and there have been additional and unexpected workshops and briefing.

Accordingly, ICNU seeks an amended Issue Fund Grant of \$15,300 from the 2013 PGE Issue Fund, \$10,000 from the 2013 PacifiCorp Issue Fund and \$5,300 from the 2014 PacifiCorp Issue Fund, for a total amended Issue Fund Grant of \$30,600. ICNU respectfully requests that the Commission act on this Amendment of Proposed Budget within fourteen days of receipt, as provided in Section 6.7 of the IFA.

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Therefore, ICNU respectfully requests that the Commission issue an order granting an Issue Fund Grant in the amount specified above.

Dated this 2nd day of January, 2014.

Respectfully submitted,

DAVISON VAN CLEVE, P.C.

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Of Attorneys for Industrial Customers
of Northwest Utilities

UM 1633

Exhibit A

ICNU Amendment of Proposed Budget for Issue Fund Grant

Personnel	Hours	Rate	Cost
<i>Attorney Fees</i>			
Senior Attorney	30	\$240.00	\$7,200
Associate Attorney	71	\$195.00	\$13,845
Paralegal	30	\$125.00	\$3,750
<i>Expert Witness Fees</i>			
Expert 1	84	\$150	\$12,600
<i>Other Expenses</i>			
Travel			\$355
Printing and Postage			\$500
Subtotal			\$38,250
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20% of ICNU Funded Expenditures			\$7,650
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Total ICNU PacifiCorp Issue Fund Grant Proposed Budget			\$15,300
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Total ICNU PGE Issue Fund Grant Proposed Budget			\$15,300
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Total ICNU Issue Fund Request			\$30,600