



e-FILING REPORT COVER SHEET

COMPANY NAME: PacifiCorp

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
 RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number: RE 44

Report is required by: OAR OAR 860-027-0005

Statute

Order

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other

(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number: RE 44

List Key Words for this report. We use these to improve search results.

Annual Budget of Expenditures Report

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



825 NE Multnomah, Suite 2000
Portland, Oregon 97232

March 30, 2017

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
201 High Street SE, Suite 100
Salem, OR 97301-3398

Attn: Filing Center

RE: RE 44—Annual Budget of Expenditures Report for 2017

PacifiCorp d/b/a Pacific Power submits for electronic filing its Annual Budget of Expenditures Report for 2017. This report is filed in compliance with OAR 860-027-0005.

It is respectfully requested that all information requests regarding this matter be addressed to:

By E-mail (preferred): datarequest@pacificorp.com

By regular mail: Data Request Response Center
PacifiCorp
825 NE Multnomah, Suite 2000
Portland, OR 97232

Informal inquiries may be directed to Natasha Siores at (503) 813-6583.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Bryce Dalley".

R. Bryce Dalley
Vice President, Regulation

Enclosures



BUDGET OF EXPENDITURES REPORT FOR THE YEAR 2017

GENERAL INSTRUCTIONS

1. A Budget of Expenditures Report must be submitted by all utilities operating within the State of Oregon in accordance with Oregon Revised Statute 757.105.
2. The Budget of Expenditures Report should be completed and filed with the Public Utility Commission of Oregon Filing Center. Complete the e-Filing Report Cover Sheet found at: http://www.puc.state.or.us/eFiling/eReports/efiling_report_cover_sheet_FM050.pdf. Email both the report and cover sheet to PUC.FilingCenter@state.or.us no later than March 31st.
3. Each section should be completed fully and accurately. Where the words "None" or "Not Applicable" truly and completely state the fact, they should be given as the answer.
4. Any additional statements or explanatory remarks should be included in the email as an attachment in Microsoft Word document format or text-searchable PDF.
5. Expenditures should be referenced by the applicable account number of the Uniform System of Accounts, adopted by the Commission, and to which the utility is subject.
6. All entries should be typewritten or made with permanent ink.
7. Report all amounts in whole dollars only, omit cents.

FULL NAME OF UTILITY PacifiCorp dba Pacific Power				
ADDRESS OF PRINCIPAL OFFICE 825 NE Multnomah Street, Suite 2000		CITY Portland	STATE OR	ZIP CODE 97232
ADDRESS OF PRINCIPAL OFFICE IN OREGON (IF OTHER THAN ABOVE)		CITY	STATE	ZIP CODE
STATE OF INCORPORATION Oregon	DATE OF INCORPORATION 8/11/1987	TYPE OF ORGANIZATION IF NOT INCORPORATED		DATE ORGANIZED

STATE THE CLASSES OF UTILITY AND OTHER SERVICES FURNISHED BY THE UTILITY IN EACH STATE IN WHICH THE UTILITY OPERATES

**Oregon: Electric Utility
 Washington Electric Utility
 Idaho: Electric Utility
 Wyoming: Electric Utility
 California: Electric Utility
 Utah: Electric Utility**

Oregon:			
Name of Director	CITY AND STATE OF RESIDENCE	LENGTH OF TERM	TERM EXPIRES
Gregory E. Abel	Des Moines, IA	3	Dec-19
Patrick J. Goodman	Des Moines, IA	3	Dec-17
Cindy L. Crane	Salt Lake City, UT	3	Dec-17
R. Patrick Reiten	Portland, OR	3	Dec-17
Stefan A. Bird	Portland, OR	3	Dec-18
Natalie L. Hocken	Portland, OR	3	Dec-18
Andrea L. Kelly	Portland, OR	3	Dec-18
Douglas L. Anderson	Omaha, NE	3	Dec-16
Director Elections Since Last Filing (Mar 2016)			
Gregory E. Abel - renewal		3	Dec-19
Nikki L. Koblaha - new (2/2/2017)		3	Dec-19

Director Retirement / Resignation Since Last Filing (Mar 2016) R. Patrick Reiten – resigned effective 12/31/2016* Andrea L. Kelly – resigned effective 12/31/2016 Douglas L. Anderson – retired effective 01/13/2017
--

*Mr. Reiten resigned as both a director and officer effective 12/31/2016

ANNUAL SALARY AND OTHER COMPENSATION OF OFFICERS AND RETIRED EXECUTIVES

INSTRUCTIONS: Complete the information requested for each active and retired Executive Officer. An Executive Officer's salary and other compensation paid by an affiliated company should also be shown. An Executive Officer directs or controls the policies and business of the utility or is entrusted or charged with administrative duties to carry those policies into effect. All proposed changes in position and salaries of Executive Officers from the previous Budget of Expenditures Report or supplemental budgets should be fully explained. Please report bonus information for the bonus earned the prior year but forecast to be paid in the budget year. Report whole dollars only.

NAME			TITLE		
Gregory E. Abel			Chairman and Chief Executive Officer, PacifiCorp		
NO.	DESCRIPTION OF COMPENSATION	PAID BY COMPANY	ACCOUNT #	PAID BY AFFILIATED CO.	NAME OF AFFILIATED CO.
1	Annual Salary	n/a	920	\$1,000,000	Berkshire Hathaway Energy Company (BHE) (Part of Affiliate Transactions)
2	Amount Assigned to Oregon				
3	Medical and Dental Insurance	n/a	920	\$52,800	
4	Life and Disability Insurance	n/a	920	\$4,400	
5	Income Protection Insurance	-		-	
6	Discount on Utility Service	-		-	
7	Pension Plan	n/a	920	\$671,716	
8	Savings Plan	-	920	-	
9	Stock Purchase Plan	-		-	
10	Paid Parking	-	920	-	
11	Memberships	-	930	-	
12	Other Benefits	n/a	920	\$6,160	
13	Total Other Compensation	\$0		\$735,076	
14	Percent Assigned to Oregon	27.16%		3.11%	
15	Deferred Comp. In Salary	\$0		\$0	
16	Bonus Paid in Prior Year	n/a	920	\$15,000,000	

NAME			TITLE		
Cindy L. Crane			President and CEO, Rocky Mountain Power		
NO.	DESCRIPTION OF COMPENSATION	PAID BY COMPANY	ACCOUNT #	PAID BY AFFILIATED CO.	NAME OF AFFILIATED CO.
1	Annual Salary	\$346,000	920		
2	Amount Assigned to Oregon				
3	Medical and Dental Insurance	\$12,096	920		
4	Life and Disability Insurance	\$2,908	920		
5	Income Protection Insurance				
6	Discount on Utility Service				
7	Pension Plan	\$2,600	920		
8	Savings Plan	\$28,080	920		
9	Stock Purchase Plan				
10	Paid Parking	\$0	920		
11	Memberships		930		
12	Other Benefits	\$6,550	920		
13	Total Other Compensation	\$52,234			
14	Percent Assigned to Oregon	27.16%			
15	Deferred Comp. In Salary	\$0			
16	Bonus Paid in Prior Year	\$304,000	920		

NAME			TITLE		
Stefan A. Bird			President and CEO, Pacific Power		
NO.	DESCRIPTION OF COMPENSATION	PAID BY COMPANY	ACCOUNT #	PAID BY AFFILIATED CO.	NAME OF AFFILIATED CO.
1	Annual Salary	\$346,000	920		
2	Amount Assigned to Oregon				
3	Medical and Dental Insurance	\$18,024	920		
4	Life and Disability Insurance	\$2,908	920		
5	Income Protection Insurance				
6	Discount on Utility Services				
7	Pension Plan	\$3,069	920		
8	Savings Plan	\$28,080	920		
9	Stock Purchase Plan				
10	Paid Parking	\$1,764	920		
11	Memberships		930		
12	Other Benefits	\$6,550	920		
13	Total Other Compensation	\$60,395			
14	Percent Assigned to Oregon	27.16%			
15	Deferred Comp. In Salary	\$0			
16	Bonus Paid in Prior Year	\$304,000	920		

ANNUAL SALARY AND OTHER COMPENSATION OF OFFICERS AND RETIRED EXECUTIVES

INSTRUCTIONS: Complete the information requested for each active and retired Executive Officer. An Executive Officer's salary and other compensation paid by an affiliated company should also be shown. An Executive Officer directs or controls the policies and business of the utility or is entrusted or charged with administrative duties to carry those policies into effect. All proposed changes in position and salaries of Executive Officers from the previous Budget of Expenditures Report or supplemental budgets should be fully explained. Please report bonus information for the bonus earned the prior year but forecast to be paid in the budget year. Report whole dollars only.

NAME			TITLE		
Nikki L. Kobliha			Vice President, CFO and Treasurer PacifiCorp		
NO.	DESCRIPTION OF COMPENSATION	PAID BY COMPANY	ACCOUNT #	PAID BY AFFILIATED CO.	NAME OF AFFILIATED CO.
1	Annual Salary	\$209,854	920		
2	Amount Assigned to Oregon				
3	Medical and Dental Insurance	\$18,024	920		
4	Life and Disability Insurance	\$1,728	920		
5	Income Protection Insurance				
6	Discount on Utility Services				
7	Pension Plan	\$298	920		
8	Savings Plan	\$28,080	920		
9	Stock Purchase Plan				
10	Paid Parking	\$1,764	920		
11	Memberships		930		
12	Other Benefits	\$6,550	920		
13	Total Other Compensation	\$56,444			
14	Percent Assigned to Oregon	27.16%			
15	Deferred Comp. In Salary	\$0			
16	Bonus Paid in Prior Year	\$121,100	920		

(1) Includes projected 2017 interest credit

(2) Company 401(k) Plan matched contribution and/or enhanced contribution

(3) Includes workers comp, FAS 106, 112 and other programs

DONATIONS AND MEMBERSHIPS

INSTRUCTIONS: List all donations and membership expenditures proposed to be made by the utility during the coming year and the accounts to be charged. Give the name of each organization to whom a payment is to be made except that items less than \$1000 may be consolidated by category stating the number of organizations included. Group expenditures under headings such as:

1. Contributions to and memberships in charitable organizations
2. Organizations of the utility industry
3. Technical and professional organizations
4. Commercial and trade organizations
5. All other organizations and kinds of donations and contributions

List by type and group the accounts charged. Report whole dollars only. Provide a total for each group.

NAME OF ORGANIZATION, CITY AND STATE	ACCOUNT NUMBER	TOTAL AMOUNT	AMOUNT ASSIGNED TO OREGON
DONATIONS			
553300 Sponsorship	426.1	\$914,978	NOT ASSIGNED
5532000 Donations – Non 501(c)3	426.1	\$118,500	NOT ASSIGNED
553100 Donations – 501(c)3	426.1	\$1,009,151	NOT ASSIGNED
Sub-Total		\$2,042,629	\$0
MEMBERSHIPS			
545550 Club / Organization Membership / Expense	930.2	\$1,492,397	\$405,316
553110 Challenge Grant / Economic Development	930.2	\$26,000	\$7,061
Sub-Total		\$1,518,397	\$412,377
<p>Note: PacifiCorp does not budget donations or memberships planned payments to a lower level of detail than shown.</p>			

EXPENDITURES FOR PENSIONS OR A TRUST TO PROVIDE PENSIONS

INSTRUCTIONS: List all proposed payments to persons or trusts to provide pensions for employees and officers. Show all administrative and actuarial costs for formal pension plan. Give a brief description of the plan and show charges for current service costs, past service costs, and future service costs. Report whole dollars only.

PENSION FUND PAYMENTS MADE TO	ACCOUNT NUMBER	TOTAL AMOUNT	AMOUNT ASSIGNED TO OREGON
FORMAL RETIREMENT PLAN			
Current Service Pension Expense		(\$8,971,991)	
Current Service Pension Expense - Local 57 (1)		\$7,537,554	
Administrative & Actuarial Costs		862,134	

Total Formal Retirement Plan		(\$572,302)	Not Assigned (155,430)
POST RETIREMENT PLAN - DEFINED BENEFITS			
Past Service Pension Expense (plan is fully funded)		(8,365,670)	Not Assigned

Total Formal Retirement Plan		(\$8,365,670)	(2,272,007)
OTHER RETIREMENT PLAN			
K-Plan :			
Current Funding		\$38,197,723	
Administrative Costs		247,016	

Total K-Plan		\$38,444,739	
Supplemental Retirement Plan (SERP)		3,210,608	
Retirement Allowance Paid to Employees		-	

Total Other Retirement Plan		\$41,655,347	Not Assigned 11,313,051

Total Retirement Benefits Costs		\$32,717,375	\$8,885,614
		=====	=====

(1) Funding obligations for 2017 are \$7.7 million.

POLITICAL ADVERTISING

INSTRUCTIONS: List all proposed payments for advertising the purpose of which is to aid or defeat any measure before the people or to promote or prevent the enactment of any national, state, district, or municipal legislation. Give the specific purpose of such advertising, when and where to be placed, and the account or accounts to be charged. Report who dollars only.

PacifiCorp does not specifically budget for political advertising to promote or prevent the enactment of specific legislation. All costs would be below the line and not charged to Oregon customers.

POLITICAL CONTRIBUTIONS

INSTRUCTIONS: List all proposed payments or contributions to persons and organizations for the purpose of aiding or defeating any measure before the people or to promote or prevent the enactment of any national, state, district, or municipal legislation. The purpose of all contributions or payments should be clearly explained. Report whole dollars only.

PacifiCorp does not specifically budget contributions to persons and organizations for the purpose of aiding or defeating any measure before the people. All costs would be below the line and not charged to Oregon customers.

EXPENDITURES AND MAJOR CONTRACTS FOR THE PURCHASE OR SALE OF EQUIPMENT

INSTRUCTIONS: List all proposed expenditures and major contracts for the purchase or sale of equipment. Give the name and address of the person or organization with whom it is proposed to have such dealings and the account or accounts charged. Describe fully the equipment to be purchased or sold. Do not report estimates of routine construction projects. Limit the report to major contracts and expenditures. Report whole dollars only.

NAME AND ADDRESS OF PERSON OR ORGANIZATION, DESCRIPTION OF EQUIPMENT	ACCOUNT NUMBER	TOTAL AMOUNT	AMOUNT ASSIGNED TO OREGON
None have been budgeted for 2017	140140	-	-

EXPENDITURES TO ANY PERSON OR ORGANIZATION HAVING AN AFFILIATED INTEREST FOR SERVICES, ETC.

INSTRUCTIONS: Report all proposed expenditures to any person or organization having an affiliated interest for service. Advice, auditing, association, sponsoring, engineering, managing, operating, financial, legal or other services. See Oregon Revised Statutes 757.015 and 759.010 for definition of "Affiliated Interest." Give reference if such proposed expenditures have in the past been approved by the Commission. Describe the services to be received and the account or accounts to be charged. Report whole dollars only.


NAME AND ADDRESS OF PERSON OR ORGANIZATION. DESCRIPTION OF SERVICES	ACCOUNT NUMBER	TOTAL AMOUNT	AMOUNT ASSIGNED TO OREGON
<p>Berkshire Hathaway Energy Company MidAmerican Energy Company 666 Grand Avenue Des Moines, IA 50303-0657</p> <p>Includes Group Corporate expenses for services provided such as legal, government and corporate affairs, tax services, financial services, risk management, human resources, environmental services, manager training, certain executive compensation and other services.</p> <p>Nevada Energy, Inc. (Nevada Power Company / Sierra Pacific Power Company)) 3520 Boulder Highway Las Vegas, NV 89121-1519</p> <p>Corporate expenses for services provided.</p> <p>Northern Natural Gas 1111 S 103RD ST Omaha, NE 68124-1000</p> <p>Corporate expenses for services provided.</p> <p>Home Services Relocation, LLC 6800 France Avenue South, Suite 355 Minneapolis, Minnesota 55435</p> <p>Payment for full-service relocation management and billing services provided to employees moving within the company.</p> <p>Moody's Investor Services PO Box 1188 Church Street Station New York, NY 10242</p> <p>Payments for investor and rating services.</p> <p>Bridger Coal Company 9.5 Miles Northeast Point of Rocks, WY 82942</p> <p>Payment for the mining and delivery of coal from the Company's ownership in the Bridger Mine.</p> <p>Trapper Mining Inc. P. O. Box 187 Craig, CO 81626</p> <p>Payment for the mining and delivery of coal from the Company's ownership in the Trapper Mine.</p> <p>Burlington Northern Santa Fe (BNSF) Railway Company 2650 Lou Menk Drive Fort Worth, TX 76131-2830</p> <p>Payment for the delivery of coal from various mines. PacifiCorp pays BNSF directly for some shipments of coal to the Company and indirectly for other shipments.</p> <p>Kern River Gas Company 2755 East Cottonwood Parkway, Suite 300 Salt Lake City, UT 84121</p> <p>Payment for the transportation of natural gas to our generating facilities, primarily Lake Side.</p>	<p>545261 - 545281</p> <p>545261 - 545281</p> <p>545261 - 545281</p> <p>548530</p> <p>Various</p> <p>515100</p> <p>515100</p> <p>Various</p> <p>505917</p>	<p>\$5,127,446 \$2,473,775</p> <p>\$120,647</p> <p>\$9,160</p> <p>\$668,249</p> <p>\$140,529</p> <p>\$157,399,601</p> <p>\$15,886,745</p> <p>\$38,343,595</p> <p>\$2,989,350</p>	<p>\$1,392,548 \$671,845</p> <p>\$32,766</p> <p>\$2,488</p> <p>\$181,488</p> <p>\$38,166</p> <p>\$38,200,096</p> <p>\$3,855,634</p> <p>\$9,931,758</p> <p>\$774,301</p>

Interwest Mining Company 1407 West North Temple, Suite 310 Salt Lake City, UT 84116			
Interwest Mining Company provides Bridger Coal Company and Energy West Mining with technical and administrative services. The majority of those costs are included in the coal costs for Bridger Coal and Energy West listed above. The amount on this line represents operation and maintenance costs for functions performed by Interwest not reflected elsewhere in this report.	Various	\$207,301	\$53,695
National Indemnity Company 3024 Harney Street Omaha, NE 68131-3580			
Payment for Surety Bonds.	132320	\$12,838	\$3,325
Huntington Cleveland Irrigation Company P.O. Box 327 Huntington, UT 84528			
Payment for water consumption for generation plant.	516175	\$528,309	\$136,843
Ferron Canal & Reservoir Company dba Ferron Canal Company PO Box 963 Ferron , UT 84523			
Payment for water consumption for generation plant.	516175	\$1,230,212	\$318,650
Cottonwood Creek Consolidated Irrigation PO Box 678 Orangeville, UT 84537			
Payment for water consumption for generation plant.	516175	\$332,588	\$86,147
IBM Corporation / IBM Global Services 71 S Wacker Drive Chicago, IL 60606			
Payment for hardware/software.	"530077 530078"	\$2,155,311	\$558,269
US Bank 170 S Main St #200 Salt Lake City, UT 84101			
Payment for bank fees.	545400	\$476,162	\$123,335
American Express Company 200 Vesey St Manhattan, NY 10080	n/a	\$39,343	\$10,191
FlightSafety International PO Box 75691 Charlotte, NC 28275	n/a	\$25,200	\$6,527
Deere & Company 6400 NW 86th Street Johnston, IA 50131	n/a	\$386,710	\$100,166
Phillips 66 - Oil c/o Homax Oil Sales Inc. 304 Hudson St Mills WY 82644	147451 147547	\$750,859	\$194,487
Wells Fargo & Company 525 Market St San Francisco, CA 94105	123728 136015 123730	\$1,263,672	\$327,316
Natural gas swaps, banking services.			
Environment One 2773 Balltown Rd. Schenectady, NY 12309	n/a	\$80,750	\$20,916
	Total	\$230,648,352	\$57,020,956

CERTIFICATION

The foregoing report must be certified by an Officer of the reporting company.

I certify that this Budget of Expenditures Report has been prepared under my direction, that I have carefully examined the report and declare it to be a complete and correct estimate of company expenditures for the coming year, to the best of my knowledge, information, and belief.

SIGNATURE OF OFFICER 	DATE 3/29/17
NAME OF OFFICER R. Bryce Dalley	DATE 3/29/17