



e-FILING REPORT COVER SHEET

Send completed Cover Sheet and the Report in an email addressed to:  
PUC.FilingCenter@state.or.us

REPORT NAME: Annual Budget of Expenditures Report for 2013

COMPANY NAME: PacifiCorp

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes

If yes, please submit only the cover letter electronically. Submit confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

If known, please select designation: RE (Electric) RG (Gas) RW (Water) RO (Other)

Report is required by: OAR OAR 860-027-0005

Statute

Order

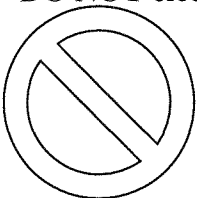
Other

Is this report associated with a specific docket/case? No Yes

If yes, enter docket number: RE 44

List applicable Key Words for this report to facilitate electronic search:  
Annual Budget of Expenditures Report

**DO NOT electronically file with the PUC Filing Center:**



- Annual Fee Statement form and payment remittance or
- OUS or RSPF Surcharge form or surcharge remittance or
- Any other Telecommunications Reporting or
- Any daily safety or safety incident reports or
- Accident reports required by ORS 654.715

**Please file the above reports according to their individual instructions.**



825 NE Multnomah, Suite 2000  
Portland, Oregon 97232

March 27, 2013

***VIA ELECTRONIC FILING***

Oregon Public Utility Commission  
550 Capitol Street NE, Suite 215  
Salem, Oregon 97310-2551

Attn: Filing Center

**RE: Annual Budget of Expenditures Report for 2013**

PacifiCorp d/b/a Pacific Power submits for electronic filing its Annual Budget of Expenditures Report for 2013. This report is filed in compliance with OAR 860-027-0005.

It is respectfully requested that all data requests regarding this matter be addressed to:

By E-mail (preferred): [datarequest@pacificorp.com](mailto:datarequest@pacificorp.com)

By regular mail: Data Request Response Center  
PacifiCorp  
825 NE Multnomah, Suite 2000  
Portland, OR 97232

Informal inquiries may be directed to Bryce Dalley, Director, Regulatory Affairs & Revenue Requirement, at (503) 813-6389.

Sincerely,

William R. Griffith  
Vice President, Regulation

Enclosures

**BUDGET OF EXPENDITURES REPORT FOR THE YEAR 2013**

**GENERAL INSTRUCTIONS**

- 1 A BUDGET OF EXPENDITURES REPORT MUST BE SUBMITTED BY ALL UTILITIES OPERATING WITHIN THE STATE OF OREGON IN ACCORDANCE WITH OREGON REVISED STATUTES 757.105 AND 759.100.
- 2 THE BUDGET OF EXPENDITURES REPORT SHOULD BE FILLED OUT IN DUPLICATE AND ONE-COPY RETURNED TO THE PUBLIC UTILITY COMMISSION OF OREGON, 550 CAPITOL ST. NE, SALEM, OR 97310-1380, BY NOVEMBER 1ST OF THE YEAR PRECEDING THAT FOR WHICH THE REPORT IS MADE.
- 3 EACH SECTION SHOULD BE COMPLETED FULLY AND ACCURATELY. WHERE THE WORDS "NONE" OR "NOT APPLICABLE" TRULY AND COMPLETELY STATE THE FACT, THEY SHOULD BE GIVEN AS THE ANSWER.
- 4 ANY ADDITIONAL STATEMENTS OR EXPLANATORY REMARKS SHOULD BE TYPEWRITTEN ON 8 1/2 " x 11" WHITE PAPER OF A QUALITY COMPARABLE TO THIS FORM AND SECURELY ATTACHED TO THE INNER MARGIN. ATTACHMENT BY PAPER CLIPS IS NOT SUFFICIENT.
- 5 EXPENDITURES SHOULD BE REFERENCED BY THE APPLICABLE ACCOUNT NUMBER OF THE UNIFORM SYSTEM OF ACCOUNTS, ADOPTED BY THE COMMISSION, AND TO WHICH THE UTILITY IS SUBJECT.
- 6 ALL ENTRIES SHOULD BE TYPEWRITTEN OR MADE WITH PERMANENT INK.
- 7 REPORT ALL AMOUNTS IN WHOLE DOLLARS ONLY, OMIT CENTS.

FULL NAME OF UTILITY

**PacifiCorp dba Pacific Power**

ADDRESS OF PRINCIPAL OFFICE <b>825 NE Multnomah Street, Suite 2000</b>	CITY <b>Portland</b>	STATE <b>OR</b>	ZIP CODE <b>97232</b>
ADDRESS OF PRINCIPAL OFFICE IN OREGON (IF OTHER THAN ABOVE)	CITY	STATE	ZIP CODE
STATE OF INCORPORATION <b>Oregon</b>	DATE OF INCORPORATION <b>1/9/1989</b>	TYPE OF ORGANIZATION IF NOT INCORPORATED	DATE ORGANIZED

STATE THE CLASSES OF UTILITY AND OTHER SERVICES FURNISHED BY THE UTILITY IN EACH STATE IN WHICH THE UTILITY OPERATES

Oregon: Electric Utility  
 Washington: Electric Utility  
 Idaho: Electric Utility  
 Wyoming: Electric Utility  
 California: Electric Utility  
 Utah: Electric Utility

**DIRECTORS AT DATE OF BUDGET (CY 2013)**

NAME OF DIRECTOR	CITY AND STATE OF RESIDENCE	TOTAL LENGTH OF TERM	TERM EXPIRES
Gregory E. Abel	Des Moines, IA	3	Dec-13
Patrick J. Goodman	Des Moines, IA	3	Dec-14
Douglas L. Anderson	Omaha, NE	3	Dec-13
A. Richard Walje	Salt Lake City, UT	3	Dec-13
Mark C. Moench	Salt Lake City, UT	3	Dec-14
Micheal G. Dunn	Salt Lake City, UT	3	Dec-15
Brent E. Gale	Portland, OR	3	Dec-13
R. Patrick Reiten	Portland, OR	3	Dec-14
Natalie L. Hocken	Portland, OR	3	Dec-15

DIRECTOR ELECTIONS SINCE LAST FILING (MAR 2012)

		Term Expires
Micheal G Dunn	3	Dec-15
Natalie L Hocken	3	Dec-15

DIRECTOR RETIREMENT / RESIGNATION SINCE LAST FILING (MAR 2012)

NONE

ANNUAL SALARY AND OTHER COMPENSATION OF OFFICERS AND RETIRED EXECUTIVES

**INSTRUCTIONS:** COMPLETE THE INFORMATION REQUESTED FOR EACH ACTIVE AND RETIRED EXECUTIVE OFFICER. AN EXECUTIVE OFFICER'S SALARY AND OTHER COMPENSATION PAID BY AN AFFILIATED COMPANY SHOULD ALSO BE SHOWN. AN EXECUTIVE OFFICER DIRECTS OR CONTROLS THE POLICIES AND BUSINESS OF THE UTILITY OR IS ENTRUSTED OR CHARGED WITH ADMINISTRATIVE DUTIES TO CARRY THOSE POLICIES INTO EFFECT. ALL PROPOSED CHANGES IN POSITION AND SALARIES OF EXECUTIVE OFFICERS FROM THE PREVIOUS BUDGET OF EXPENDITURES REPORT OR SUPPLEMENTAL BUDGETS SHOULD BE FULLY EXPLAINED. REPORT WHOLE DOLLARS ONLY.

Name			Title			
Gregory E. Abel <sup>(1)</sup>			Chairman and Chief Executive Officer, PacifiCorp			
NO.	DESCRIPTION OF COMPENSATION	PAID BY COMPANY	ACCOUNT #	PAID BY AFFILIATED CO	NAME OF AFFILIATED CO	
1	ANNUAL SALARY	n/a	920	\$1,000,000	MidAmerican Energy Holdings Company  (Part of Affiliate Transactions)	
2	AMOUNT ASSIGNED TO OREGON					
OTHER COMPENSATION:						
3	MEDICAL & DENTAL INSURANCE	n/a	920	77,440		
4	LIFE & DISABILITY INSURANCE	n/a	920	3,520		
5	INCOME PROTECTION INSURANCE	-		-		
6	DISCOUNT ON UTILITY SERVICE	-		-		
7	PENSION PLAN	n/a	920	843,965		
8	SAVINGS PLAN	-	920	-		
9	STOCK PURCHASE PLAN	-		-		
10	PAID PARKING	-	920	-		
11	MEMBERSHIPS	-	930	-		
12	OTHER BENEFITS	n/a	920	4,400		
13	TOTAL OTHER COMPENSATION	\$0		\$929,325		
14	PERCENT ASSIGNED TO OREGON	27.60%		4.39%		
15	DEFERRED COMPENSATION IN SALARY	\$0		\$0		
16	BONUS EARNED IN PRIOR YEAR	n/a	920	n/a		
Name			Title			
Micheal G. Dunn			President and CEO, PacifiCorp Energy			
NO.	DESCRIPTION OF COMPENSATION	PAID BY COMPANY	ACCOUNT #	PAID BY AFFILIATED CO	NAME OF AFFILIATED CO	
1	ANNUAL SALARY	\$310,000	920			
2	AMOUNT ASSIGNED TO OREGON					
OTHER COMPENSATION:						
3	MEDICAL & DENTAL INSURANCE	\$15,120	920			
4	LIFE & DISABILITY INSURANCE	\$8,305	920			
5	INCOME PROTECTION INSURANCE					
6	DISCOUNT ON UTILITY SERVICE					
7	PENSION PLAN <sup>(2)</sup>	\$16,799	920			
8	SAVINGS PLAN <sup>(3)</sup>	\$9,750	920			
9	STOCK PURCHASE PLAN					
10	PAID PARKING	\$838	920			
11	MEMBERSHIPS		930			
12	OTHER BENEFITS <sup>(4)</sup>	\$6,550	920			
13	TOTAL OTHER COMPENSATION	\$57,362				
14	PERCENT ASSIGNED TO OREGON	27.60%				
15	DEFERRED COMPENSATION IN SALARY	\$0				
16	BONUS EARNED IN PRIOR YEAR	\$677,088	920			
Name			Title			
R. Patrick Reiten			President and CEO, Pacific Power			
NO.	DESCRIPTION OF COMPENSATION	PAID BY COMPANY	ACCOUNT #	PAID BY AFFILIATED CO	NAME OF AFFILIATED CO	
1	ANNUAL SALARY	\$310,000	920			
2	AMOUNT ASSIGNED TO OREGON					
OTHER COMPENSATION:						
3	MEDICAL & DENTAL INSURANCE	\$15,384	920			
4	LIFE & DISABILITY INSURANCE	\$8,305	920			
5	INCOME PROTECTION INSURANCE					
6	DISCOUNT ON UTILITY SERVICE					
7	PENSION PLAN <sup>(2)</sup>	\$154	920			
8	SAVINGS PLAN <sup>(3)</sup>	\$22,250	920			
9	STOCK PURCHASE PLAN					
10	PAID PARKING	\$1,635	920			
11	MEMBERSHIPS		930			
12	OTHER BENEFITS <sup>(4)</sup>	\$6,550	920			
13	TOTAL OTHER COMPENSATION	\$54,278				
14	PERCENT ASSIGNED TO OREGON	27.60%				
15	DEFERRED COMPENSATION IN SALARY	\$0				
16	BONUS EARNED IN PRIOR YEAR	\$996,621	920			

(1) Mr. Abel's compensation is part of the MidAmerican Energy Holdings Company's affiliate transactions (\$11.1 million) - please see page 7 of this document. His paid time off is reflected as part of salary expense, but budgeted within MEHC as part of his benefits. PacifiCorp's share of Mr. Abel's annual salary and total other compensation is 15.90%. The bonuses earned are paid by MidAmerican Energy Holdings Company and are not charged to affiliate organizations as part of the inter-company charges.

(2) Includes 2013 pay credits and interest credit.

(3) Company 401(k) Plan Matched Contribution.

(4) Includes workers comp, post-retirement and post-employment benefits, and other programs.

ANNUAL SALARY AND OTHER COMPENSATION OF OFFICERS AND RETIRED EXECUTIVES

**INSTRUCTIONS:** COMPLETE THE INFORMATION REQUESTED FOR EACH ACTIVE AND RETIRED EXECUTIVE OFFICER. AN EXECUTIVE OFFICER'S SALARY AND OTHER COMPENSATION PAID BY AN AFFILIATED COMPANY SHOULD ALSO BE SHOWN. AN EXECUTIVE OFFICER DIRECTS OR CONTROLS THE POLICIES AND BUSINESS OF THE UTILITY OR IS ENTRUSTED OR CHARGED WITH ADMINISTRATIVE DUTIES TO CARRY THOSE POLICIES INTO EFFECT. ALL PROPOSED CHANGES IN POSITION AND SALARIES OF EXECUTIVE OFFICERS FROM THE PREVIOUS BUDGET OF EXPEDITURES REPORT OR SUPPLEMENTAL BUDGETS SHOULD BE FULLY EXPLAINED. REPORT WHOLE DOLLARS ONLY

Name		Title			
A. Richard Walje		President and CEO, Rocky Mountain Power			
NO.	DESCRIPTION OF COMPENSATION	PAID BY COMPANY	ACCOUNT #	PAID BY AFFILIATED CO	NAME OF AFFILIATED CO
1	ANNUAL SALARY	\$372,000	920		
2	AMOUNT ASSIGNED TO OREGON				
OTHER COMPENSATION:					
3	MEDICAL & DENTAL INSURANCE	\$9,144	920		
4	LIFE & DISABILITY INSURANCE	\$9,966	920		
5	INCOME PROTECTION INSURANCE				
6	DISCOUNT ON UTILITY SERVICE				
7	PENSION PLAN <sup>(2)</sup>	\$379	920		
8	SAVINGS PLAN <sup>(3)</sup>	\$27,563	920		
9	STOCK PURCHASE PLAN				
10	PAID PARKING	\$1,635	920		
11	MEMBERSHIPS		930		
12	OTHER BENEFITS <sup>(4)</sup>	\$6,550	920		
13	TOTAL OTHER COMPENSATION	\$55,237			
14	PERCENT ASSIGNED TO OREGON	27.60%			
15	DEFERRED COMPENSATION IN SALARY	\$0			
16	BONUS EARNED IN PRIOR YEAR	\$768,541	920		
Name		Title			
Douglas K. Stuver		Senior Vice President and Chief Financial Officer			
NO.	DESCRIPTION OF COMPENSATION	PAID BY COMPANY	ACCOUNT #	PAID BY AFFILIATED CO	NAME OF AFFILIATED CO
1	ANNUAL SALARY	\$246,495	920		
2	AMOUNT ASSIGNED TO OREGON				
OTHER COMPENSATION:					
3	MEDICAL & DENTAL INSURANCE	\$16,488	920		
4	LIFE & DISABILITY INSURANCE	\$6,604	920		
5	INCOME PROTECTION INSURANCE				
6	DISCOUNT ON UTILITY SERVICE				
7	PENSION PLAN <sup>(2)</sup>	\$379	920		
8	SAVINGS PLAN <sup>(3)</sup>	\$27,563	920		
9	STOCK PURCHASE PLAN				
10	PAID PARKING	\$1,635	920		
11	MEMBERSHIPS		930		
12	OTHER BENEFITS <sup>(4)</sup>	\$6,550	920		
13	TOTAL OTHER COMPENSATION	\$59,219			
14	PERCENT ASSIGNED TO OREGON	27.60%			
15	DEFERRED COMPENSATION IN SALARY	\$0			
16	BONUS EARNED IN PRIOR YEAR	\$370,172	920		

(2) Includes 2013 pay credits and interest credit

(3) Company 401(k) Plan Matched Contribution.

(4) Includes workers comp, post-retirement and post-employment benefits, and other programs.

INSTRUCTIONS: List all donations and membership expenditures to be made by the utility during the coming year and the accounts charged. Give the name of each organization to whom a payment is to be made except that items less than \$1000 may be consolidated by category stating the number of organizations included. Group donations under headings such as:

1. Contributions to and memberships in charitable organizations
2. Organizations of the utility industry
3. Technical and professional organizations
4. Commercial and trade organizations
5. All other organizations and kinds of donations and contributions

List donations by type and group by the accounts charged. Report whole dollars only. Provide a total for each group of donations.

DESCRIPTION	ACCOUNT NUMBER	TOTAL AMOUNT	AMOUNT ASSIGNED TO OREGON
<b><u>DONATIONS</u></b>			
553300 Sponsorship	426.1	\$914,310	NOT ASSIGNED
553200 Donations - Non 501(c)3	426.1	\$239,600	NOT ASSIGNED
553100 Donations - 501(c)3	426.1	\$1,192,252	NOT ASSIGNED
Sub-total		\$2,346,162	0
<b><u>MEMBERSHIPS</u></b>			
545550 Club / Organization Membership / Expense	930.2	\$1,520,015	\$419,589
553110 Challenge Grant / Economic Development	930.2	\$138,070	\$38,113
Sub-total		\$1,658,085	\$457,702

Note: PacifiCorp does not budget donations or memberships planned payments to a lower level of detail than shown.

INSTRUCTIONS: LIST ALL PROPOSED PAYMENTS TO PERSONS OR TO TRUSTS TO PROVIDE PENSIONS FOR EMPLOYEES AND OFFICERS. SHOW ALL ADMINISTRATIVE AND ACTUARIAL COSTS FOR FORMAL PENSION PLAN. GIVE A BRIEF DESCRIPTION OF THE PLAN AND SHOW CHARGES FOR CURRENT SERVICE COSTS, PAST SERVICE COSTS, AND FUTURE SERVICE COSTS. REPORT WHOLE DOLLARS ONLY.

PENSION FUND PAYMENT MADE TO	ACCOUNT NUMBER	TOTAL AMOUNT	AMOUNT ASSIGNED TO OREGON
<b>FORMAL RETIREMENT PLAN</b>			
Current Service Pension Expense (1)		\$46,306,349	
Administrative & Actuarial Costs		917,832	
Total		\$47,224,181	
Account Distribution of Above-Charged to Construction		14,161,879	Not Assigned
-Charged to Operations		33,062,302	9,126,602
Total		\$47,224,181	9,126,602
Total Formal Retirement Plan		\$47,224,181	9,126,602
<b>POST RETIREMENT PLAN - DEFINED BENEFITS</b>			
Past Service Pension Funding		18,249,803	
Total		\$18,249,803	
Account Distribution of Above-Charged to Construction		5,472,864	Not Assigned
-Charged to Operations		12,776,939	3,526,979
Total		\$18,249,803	3,526,979
Total Formal Retirement Plan		\$18,249,803	3,526,979
<b>OTHER RETIREMENT PLAN</b>			
K-Plan :			
Current Funding		\$40,092,472	
Administrative Costs		356,089	
Total K-Plan		\$40,448,561	
Supplemental Retirement Plan		3,305,200	
Retirement Allowance Paid to Employees		-	
Total Other Retirement Plan		\$43,753,761	
Account Distribution of Above K Plan - Charged to Construction		\$12,129,965	Not Assigned
-Charged to Operations		28,318,597	7,817,138
-Charged to Operations (Supplemental Retirement Plan)		3,305,199	0
Total		\$43,753,761	7,817,138
Total Retirement Benefits Costs		\$109,227,745	20,470,718

(1): Future service costs are based on investment returns and discount rates which are highly variable. Forecasted costs are presently not able to be estimated.

---

---

INSTRUCTIONS: LIST ALL PROPOSED PAYMENTS FOR ADVERTISING THE PURPOSE OF WHICH IS TO AID OR DEFEAT ANY MEASURE BEFORE THE PEOPLE OR TO PROMOTE OR PREVENT THE ENACTMENT OF ANY NATIONAL, STATE, DISTRICT OR MUNICIPAL LEGISLATION. GIVE THE SPECIFIC PURPOSE OF SUCH ADVERTISING, WHEN AND WHERE TO BE PLACED, AND THE ACCOUNT OR ACCOUNTS TO BE CHARGED. REPORT WHOLE DOLLARS ONLY.

---

---

**There are no budgeted or proposed payments for political advertising expenditures**

---

---

POLITICAL CONTRIBUTIONS

---

---

INSTRUCTIONS: LIST ALL PROPOSED PAYMENTS OR CONTRIBUTIONS TO PERSONS AND ORGANIZATIONS FOR THE PURPOSE OF AIDING OR DEFEATING ANY MEASURE BEFORE THE PEOPLE OR TO PROMOTE OR PREVENT THE ENACTMENT OF ANY NATIONAL, STATE, DISTRICT, OR MUNICIPAL LEGISLATION. THE PURPOSE OF ALL CONTRIBUTIONS OR PAYMENTS SHOULD BE CLEARLY EXPLAINED. REPORT WHOLE DOLLARS ONLY.

---

---

**There are no budgeted political contributions expenditures**



INSTRUCTIONS: LIST ALL PROPOSED EXPENDITURES AND MAJOR CONTRACTS FOR THE PURCHASE OR SALE OF EQUIPMENT. GIVE THE NAME AND ADDRESS OF THE PERSON OR ORGANIZATION WITH WHOM IT IS PROPOSED TO HAVE SUCH DEALINGS AND THE ACCOUNT OR ACCOUNTS CHARGED. DESCRIBE FULLY THE EQUIPMENT TO BE PURCHASED OR SOLD. DO NOT REPORT ESTIMATES OF ROUTINE CONSTRUCTION PROJECT. LIMIT THE REPORT TO MAJOR CONTRACTS AND EXPENDITURES. REPORT WHOLE DOLLARS ONLY.

NAME AND ADDRESS OF PERSON OR ORGANIZATION, DESCRIPTION OF EQUIPMENT	ACCOUNT NUMBER	TOTAL AMOUNT	AMOUNT ASSIGNED TO OREGON
None have been budgeted for 2013	140140	-	-

INSTRUCTIONS: REPORT ALL PROPOSED EXPENDITURES TO ANY PERSON OR ORGANIZATION HAVING AN AFFILIATED INTEREST FOR SERVICE, ADVICE, AUDITING, ASSOCIATING, SPONSORING, ENGINEERING, MANAGING, OPERATING, FINANCIAL, LEGAL OR OTHER SERVICES. SEE OREGON REVISED STATUTES 757.015 AND 759.010 FOR DEFINITION OF "AFFILIATED INTEREST." GIVE REFERENCE IF SUCH PROPOSED EXPENDITURES HAVE IN THE PAST BEEN APPROVED BY THE COMMISSION. DESCRIBE THE SERVICES TO BE RECEIVED AND THE ACCOUNT OR ACCOUNTS TO BE CHARGED. REPORT WHOLE DOLLARS ONLY.

NAME AND ADDRESS OF PERSON OR ORGANIZATION, DESCRIPTION OF SERVICES	ACCOUNT NUMBER	TOTAL AMOUNT	AMOUNT ASSIGNED TO OREGON
<u>MidAmerican Energy Holdings Company</u>		\$ 5,397,922	\$ 1,490,056
<u>MidAmerican Holdings Company</u>	545261 -	\$ 752,472	\$ 207,714
<u>MidAmerican Energy Company</u> <sup>(1)</sup>	545275	\$ 4,959,831	\$ 1,369,124
666 Grand Avenue Des Moines, IA 50303-0657			
Includes Group Corporate expenses for services provided such as legal, government and corporate affairs, tax services, financial services, risk management, human resources, environmental services, manager training, certain executive compensation and other services.			
<u>Home Services Relocation, LLC</u> 6800 France Avenue South, Suite 355 Minneapolis, Minnesota 55435			
Payment for full-service relocation management and billing services provided to employees moving within the company.	548530	\$ 768,754	\$ 212,209
<u>Moody's Investor Services</u>	Various	\$ 204,600	\$ 56,478
PO Box 1188 Church Street Station New York, NY 10242			
Payments for investor and rating services.			
<u>Bridger Coal Company</u> - 9.5 Miles Northeast Point of Rocks, WY 82942			
Payment for the mining and delivery of coal from the Company's Bridger Mine.	515100	\$ 131,801,601	\$ 32,838,804
<u>Energy West Mining Company</u> <sup>(2)</sup> P.O. Box 310 Huntington, UT 84528-0310			
Payment for the mining, processing and delivery of coal from the Company's Deer Creek Mine.	515100	\$ 132,286,008	\$ 32,959,496

INSTRUCTIONS: REPORT ALL PROPOSED EXPENDITURES TO ANY PERSON OR ORGANIZATION HAVING AN AFFILIATED INTEREST FOR SERVICE, ADVICE, AUDITING, ASSOCIATING, SPONSORING, ENGINEERING, MANAGING, OPERATING, FINANCIAL, LEGAL OR OTHER SERVICES. SEE OREGON REVISED STATUTES 757.015 AND 759.010 FOR DEFINITION OF "AFFILIATED INTEREST." GIVE REFERENCE IF SUCH PROPOSED EXPENDITURES HAVE IN THE PAST BEEN APPROVED BY THE COMMISSION. DESCRIBE THE SERVICES TO BE RECEIVED AND THE ACCOUNT OR ACCOUNTS TO BE CHARGED. REPORT WHOLE DOLLARS ONLY.

NAME AND ADDRESS OF PERSON OR ORGANIZATION, DESCRIPTION OF SERVICES	ACCOUNT NUMBER	TOTAL AMOUNT	AMOUNT ASSIGNED TO OREGON
<p><u>Trapper Mining Inc.</u> · P. O. Box 187 Craig, CO 81626</p> <p>Payment for the mining and delivery of coal from the Company's Trapper Mine.</p>	515100	\$ 14,309,712	\$ 3,565,312
<p><u>Burlington Northern Santa Fe (BNSF) Railway Company</u> · 2650 Lou Menk Drive Fort Worth, TX 76131-2830</p> <p>Payment for the delivery of coal from various mines. PacifiCorp pays BNSF directly for some shipments of coal to the Company and indirectly for other shipments.</p>	Various	\$ 32,697,038	\$ 8,634,659
<p><u>Kern River Gas Company</u> · 2755 East Cottonwood Parkway, Suite 300 Salt Lake City, UT 84121</p> <p>Group Corporate expenses for services provided. Payment for the transportation of natural gas to our generating facilities, primarily Lake Side.</p>	545261 505917	\$ 192,721 \$ 2,989,350	\$ 53,199 \$ 789,430
<p><u>Interwest Mining Company</u> · 1407 West North Temple, Suite 310 Salt Lake City, UT 84116</p> <p>Interwest Mining Company provides Bridger Coal Company, Glenrock Coal Company and Energy West Mining with technical and administrative services. The majority of those costs are included in the coal costs for Bridger Coal and Energy West listed above. The amount on this line represents operation and maintenance costs for functions performed by Interwest not reflected elsewhere in this report.</p>	Various	\$ 665,930	\$ 175,859
<p><u>Symetra Financial Corporation</u> 777 108th Avenue NE, Suite 1200 Bellevue, WA 98004-5135</p> <p>Payments for medical excess loss insurance policy premiums.</p>		\$ 161,901	\$ 42,755
<b>TOTAL</b>		<b>\$ 321,037,446</b>	<b>\$ 80,697,326</b>

Please note that the Oregon allocated amounts reflected in this report are estimates based on projected Oregon allocation percentages for calendar year 2013. Oregon's actual allocation of revenues, expenses, and rate base balances are determined using the commission-approved 2010 Protocol allocation methodology.

(1) Amounts do not include convenience payments of approximately \$2 million that are made to entities such as MEHC for large purchases, saving PacifiCorp money with "bulk" purchases and reduced prices per unit.

(2) Energy West includes all costs, including depreciation and other items to which PacifiCorp retains title. The PacifiCorp costs are not considered affiliate transactions for SEC reporting.

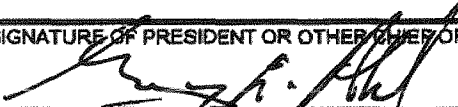

\* Amounts do not include capital expenditures listed for the affiliated interest entities.

CERTIFICATION

Page 8

**THE FOREGOING REPORT MUST BE CERTIFIED BY THE CHIEF ACCOUNTING OFFICER  
AND BY THE PRESIDENT OR OTHER CHIEF OFFICER OF THE REPORTING COMPANY.**

WE CERTIFY THAT THIS BUDGET OF EXPENDITURES REPORT HAS BEEN PREPARED UNDER OUR DIRECTION;  
THAT WE HAVE CAREFULLY EXAMINED THE REPORT AND DECLARE IT TO BE A COMPLETE AND CORRECT ESTIMATE  
OF COMPANY EXPENDITURES FOR THE COMING YEAR, TO THE BEST OF OUR KNOWLEDGE, INFORMATION, AND BELIEF.

SIGNATURE OF PRESIDENT OR OTHER CHIEF OFFICER 	DATE 3/23/13
SIGNATURE OF CHIEF ACCOUNTING OFFICER 	DATE 3/15/13