

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

LC 54

In the Matter of)	
)	REQUEST FOR PAYMENT OF
CASCADE NATURAL GAS)	THE CITIZENS' UTILITY BOARD
CORPORATION)	OF OREGON
)	
2011 Integrated Resource Plan)	
_____)	

Pursuant to Section 7.3 of the Intervenor Funding Agreement (Agreement), which was adopted in Order No. 07-564, the Citizens' Utility Board submits this final request for payment of \$5,094 of eligible expenses in docket UE 245 from the PacifiCorp Issues Fund. CUB is automatically precertified under Section 5.2 of the Agreement.

On February 21, 2012, CUB submitted a proposed budget of \$11,320. On February 23, 2012, in Order No. 12-056, the Commission approved CUB's budget.

Under Section 7.3 of the Agreement, each Issue Fund Grant Request for Payment must:

- (a) *Itemize the expenses, payees and hourly rates for amounts to be reimbursed;*
 - (b) *Demonstrate that the expenses are reasonable and are directly attributable to issues and positions pursued on behalf of a particular customer class and consistent with the intervenor's proposed budget;*
 - (c) *Provide information sufficient to show that the intervenor has complied with any condition or requirement of the Issue Fund Grant, including, but not limited to, documentation sufficient to show that the intervenor has satisfied the matching fund requirement (i) set forth in Section 6.5 above or (ii) as the Commission may establish as a reasonable condition on Issue Fund Grants, whichever applies; and*
 - (d) *Specify whether the request for payment is for a progress payment or final payment in full and indicate whether any approved budget amount may be released back to the applicable Issue Fund because the intervenor does not intend to request payment for the full approved budget amount.*
- (a) Attachment A contains a summary of CUB's expenses in this case. Attachment B provides a list of CUB activities by date and Intervenor Funding Task Category, as

well as CUB's mailing and travel expenses. Attachment C breaks out each CUB staff member's time by Intervenor Funding Task Category.

- (b) The expenses incurred are reasonable and directly attributable to the issues and positions CUB addressed in LC 54 on behalf of residential customers. In support of this assertion, we supply Attachments A, B, and C, which can be compared to CUB's Issue Fund Budget in this case.
- (c) That CUB has satisfied the matching fund requirement is demonstrated in Attachment A, the summary of CUB's expenses. CUB expenses after the match are \$5,094.
- (d) This is a final payment request. CUB requests that the balance of the funds be released and made available for other Cascade Natural Gas Company dockets.

In this filing, CUB requests the final payment of our costs in LC 54 amounting to \$5,094. See Attachment A, CUB Expense Summary. The attached documents should allow the Commission to track the time spent on the elements of the case, and we believe that this filing meets the requirements of the Commission.

Respectfully submitted,
August 30, 2012



Bob Jenks
Executive Director
Citizens' Utility Board of Oregon

Enc. Attachments A, B, and C

cc. Pamela Archer, Cascade Natural Gas Co.

CUB Expense Summary - LC 54

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$200	2.83	\$566.00
Catriona McCracken, General Counsel	\$200	7.61	\$1,522.00
Gordon Feighner, Sr. Utility Analyst	\$125	10.77	\$1,346.25
Sommer Templet, Staff Attorney	\$125	22.63	\$2,828.75
SA Anders, Director of Operations	\$75	0.00	\$0.00
<i>Other Expenses</i>			
Printing & Mailing/Travel			\$103.96
In-House Resources			
20% of Eligible Expenses			(\$1,273)
Total			\$5,094
Approved Budget			\$11,320



Citizens' Utility Board of Oregon

610 SW Broadway
 Suite 400
 Portland, OR 97205

Invoice

Date	Invoice #
8/24/2012	165

Bill To
Cascade Natural Gas 222 Fairview Avenue N Seattle WA 98109-5312

Terms	Project
Due on receipt	LC 54 CNGC 2011 I...

Item	Serviced	Description	Quantity	Rate	Amount
Procedural Matters	1/10/2012	CUB Notice of Intervention and Notice of Intent to Request Issue Fund Grant	0.5	125.00	62.50
Procedural Matters	1/10/2012	Notice of Intervention and Notice of Intent to Request Issue Fund Grant.	0.5	125.00	62.50
Procedural Matters	1/10/2012	Searching for time for prehearing conference. Review of additional emails re same.	0.06667	200.00	13.33
Communication	1/11/2012	Discussion with Lisa Gorsuch.	0.16667	200.00	33.33
Procedural Matters	1/12/2012	Review of prehearing conference scheduling.	0.06667	200.00	13.33
Procedural Matters	1/19/2012	Review of proposed schedule. Telephone call to Lisa Gorsuch re process and filings. Telephone call to Paula Pyron re same - left message to call. Telephone call to Tommy Brooks re same. Telephone call to Mike Weirich - left message to call.	0.93333	200.00	186.67
Case Preparation	3/7/2012	Reading filing	0.75	125.00	93.75
Case Preparation	3/8/2012	Reading filing	0.66667	125.00	83.33
Communication	3/13/2012	phone call with Lisa Gorsuch regarding data requests	0.25	125.00	31.25
Discovery	3/14/2012	discussion with Gordon about CUB data requests; drafted and submitted CUB DR 1.	0.41667	125.00	52.08
Case Preparation	3/16/2012	Continue reading IRP/develop issues list and questions to send to Lisa Gorsuch	1.75	125.00	218.75
Case Preparation	3/18/2012	Continue reading IRP/ develop issues list and questions	1.83333	125.00	229.17
Case Preparation	3/18/2012	Continue reading IRP/develop issues list and questions to send to Lisa Gorsuch	1.91667	125.00	239.58
Communication	3/19/2012	Phone call with Lisa Gorsuch discussing issues list	0.16667	125.00	20.83
Case Preparation	3/19/2012	Continue work on issues list	1.25	125.00	156.25
Total					

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Terms	Project
Due on receipt	LC 54 CNGC 2011 I...

Item	Serviced	Description	Quantity	Rate	Amount
Case Preparation	3/20/2012	Continued developing issues list/finalized and sent to Gordon for review	2.66667	125.00	333.33
Communication	3/21/2012	Discussed issue list with Lisa Gorsuch; discussed status with Bob	0.41667	125.00	52.08
Communication	3/23/2012	Discuss issues that Gordon identified; add to issues list and submit to Lisa Gorsuch via e-mail	0.5	125.00	62.50
Discovery	3/23/2012		3.66667	125.00	458.33
Case Preparation	3/30/2012	Preparing for workshop/transportation logistics.	0.16667	125.00	20.83
Hearings & Workshops	4/2/2012	Travel to and from Salem for workshop. Workshop.	4.16667	200.00	833.33
Hearings & Workshops	4/2/2012		2	125.00	250.00
Hearings & Workshops	4/2/2012	Workshop with Cascade, Staff and other intervenors; travel time to and from Salem	4.16667	125.00	520.83
Hearings & Workshops	4/10/2012	Review of materials in preparation for workshop.	0.75	200.00	150.00
Hearings & Workshops	4/10/2012	Presentation to Commission, with travel to Salem	1.75	125.00	218.75
Hearings & Workshops	4/10/2012	LC 54 Public Meeting & travel time	2.75	125.00	343.75
Case Preparation	4/16/2012	Receipt and printing of revisions from Cascade.	0.5	200.00	100.00
Communication	4/18/2012		0.75	125.00	93.75
Case Preparation	4/25/2012	Reading through updated filing; flagging issues for comments	0.5	125.00	62.50
Case Preparation	4/26/2012	Drafted CUB's opening comments	0.66667	125.00	83.33
Communication	4/26/2012	Phone call with Lisa Gorsuch and Catriona	0.16667	125.00	20.83
Case Preparation	4/26/2012	Telephone call with Lisa Gorsuch re CUB comments.	0.2	200.00	40.00
Procedural Matters	4/30/2012	Review of comments drafted by Sommer Templet.	0.08333	200.00	16.67
Reimbursement Group	4/24/2012	LC 54 Workshop		49.44	49.44
	4/30/2012	LC 54 Public mtg.		54.52	54.52
			Total		

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Item	Serviced	Description	Quantity	Rate	Amount
Procedural Matters	5/21/2012	Total Reimbursable Expenses			103.96
		Emails re schedule extension for filing. Email resposne re same. Ruling by ALJ.	0.05	200.00	10.00
Communication	6/7/2012	Emails re scheduling.	0.25	200.00	50.00
Case Preparation	7/12/2012	Review Staff's Final Comments; consider CUB's position	0.26667	125.00	33.33
Case Preparation	7/16/2012	Review of Staff Comments. Email to parties and filing center re CUB not filing additional comments today.	0.36667	200.00	73.33
Procedural Matters	2/21/2012	IF Budget	0.58333	200.00	116.67
Communication	4/18/2012		1	125.00	125.00
Case Preparation	4/29/2012	comments	2.25	200.00	450.00
Procedural Matters	7/16/2012		0.68333	125.00	85.42
Hearings & Workshops	8/14/2012		0.91667	125.00	114.58
Hearings & Workshops	8/14/2012	Public hearing (listened by phone)	0.33333	125.00	41.67
			Total		\$6,361.42

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Citizens' Utility Board of Oregon

Time by Job Detail

All Transactions

Date	Name	Billing Status	Duration
Cascade Natural Gas:LC 54 CNGC 2011 IRP			
Bob Issue Work:Case Preparation			
4/29/2012	Robert T. Jenks	Billed	2.25
Total Bob Issue Work:Case Preparation			2.25
Bob Issue Work:Procedural Matters			
2/21/2012	Robert T. Jenks	Billed	0.58
Total Bob Issue Work:Procedural Matters			0.58
Catriona Issue Work:Case Preparation			
4/16/2012	Gillian C McCracken	Billed	0.50
4/26/2012	Gillian C McCracken	Billed	0.20
7/16/2012	Gillian C McCracken	Billed	0.37
Total Catriona Issue Work:Case Preparation			1.07
Catriona Issue Work:Communication			
1/11/2012	Gillian C McCracken	Billed	0.17
6/7/2012	Gillian C McCracken	Billed	0.25
Total Catriona Issue Work:Communication			0.42
Catriona Issue Work:Hearings & Workshops			
4/2/2012	Gillian C McCracken	Billed	4.17
4/10/2012	Gillian C McCracken	Billed	0.75
Total Catriona Issue Work:Hearings & Workshops			4.92
Catriona Issue Work:Procedural Matters			
1/10/2012	Gillian C McCracken	Billed	0.07
1/12/2012	Gillian C McCracken	Billed	0.07
1/19/2012	Gillian C McCracken	Billed	0.93
4/30/2012	Gillian C McCracken	Billed	0.08
5/21/2012	Gillian C McCracken	Billed	0.05
Total Catriona Issue Work:Procedural Matters			1.20
Gordon Issue Work:Communication			
4/18/2012	Gordon R Feighner	Billed	0.75
4/18/2012	Gordon R Feighner	Billed	1.00
Total Gordon Issue Work:Communication			1.75
Gordon Issue Work:Discovery			
3/23/2012	Gordon R Feighner	Billed	3.67
Total Gordon Issue Work:Discovery			3.67
Gordon Issue Work:Hearings & Workshops			
4/2/2012	Gordon R Feighner	Billed	2.00
4/10/2012	Gordon R Feighner	Billed	1.75
8/14/2012	Gordon R Feighner	Billed	0.92
Total Gordon Issue Work:Hearings & Workshops			4.67
Gordon Issue Work:Procedural Matters			
7/16/2012	Gordon R Feighner	Billed	0.68
Total Gordon Issue Work:Procedural Matters			0.68
Sommer Issue Work:Case Preparation			
3/7/2012	Sommer Templet	Billed	0.75
3/8/2012	Sommer Templet	Billed	0.67
3/16/2012	Sommer Templet	Billed	1.75
3/18/2012	Sommer Templet	Billed	1.83
3/18/2012	Sommer Templet	Billed	1.92
3/19/2012	Sommer Templet	Billed	1.25
3/20/2012	Sommer Templet	Billed	2.67
3/30/2012	Sommer Templet	Billed	0.17
4/25/2012	Sommer Templet	Billed	0.50
4/26/2012	Sommer Templet	Billed	0.67
7/12/2012	Sommer Templet	Billed	0.27
Total Sommer Issue Work:Case Preparation			12.45

Citizens' Utility Board of Oregon
Time by Job Detail
All Transactions

<u>Date</u>	<u>Name</u>	<u>Billing Status</u>	<u>Duration</u>
Sommer Issue Work:Communication			
3/13/2012	Sommer Templet	Billed	0.25
3/19/2012	Sommer Templet	Billed	0.17
3/21/2012	Sommer Templet	Billed	0.42
3/23/2012	Sommer Templet	Billed	0.50
4/26/2012	Sommer Templet	Billed	0.17
Total Sommer Issue Work:Communication			1.51
Sommer Issue Work:Discovery			
3/14/2012	Sommer Templet	Billed	0.42
Total Sommer Issue Work:Discovery			0.42
Sommer Issue Work:Hearings & Workshops			
4/2/2012	Sommer Templet	Billed	4.17
4/10/2012	Sommer Templet	Billed	2.75
8/14/2012	Sommer Templet	Billed	0.33
Total Sommer Issue Work:Hearings & Workshops			7.25
Sommer Issue Work:Procedural Matters			
1/10/2012	Sommer Templet	Billed	0.50
1/10/2012	Sommer Templet	Billed	0.50
Total Sommer Issue Work:Procedural Matters			1.00
Total Cascade Natural Gas:LC 54 CNGC 2011 IRP			43.84
TOTAL			43.84

LC 54 – CERTIFICATE OF SERVICE

I hereby certify that, on this 30th day of August, 2012, I served the foregoing **REQUEST FOR PAYMENT OF THE CITIZENS' UTILITY BOARD OF OREGON** in docket LC 54 upon each party listed below by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

W **CASCADE NATURAL GAS**
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Respectfully submitted,



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