



e-FILING REPORT COVER SHEET

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REPORT NAME: Public Purpose Charge Statemet of Activity

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? [X]No []Yes

If yes, please submit only the cover letter electronically. Submit confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

If known, please select designation: [X]RE (Electric) []RG (Gas) []RW (Water) []RO (Other)

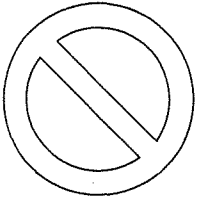
Report is required by: [X]OAR OAR 860-038-0840(16)
[]Statute Enter Statute
[]Order Enter PUC Order No.
[]Other Enter reason

Is this report associated with a specific docket/case? []No [X]Yes

If yes, enter docket number: RE-20

List applicable Key Words for this report to facilitate electronic search:
Public Purpose Charge

DO NOT electronically file with the PUC Filing Center:



- Annual Fee Statement form and payment remittance or
• OUS or RSPF Surcharge form or surcharge remittance or
• Any other Telecommunications Reporting or
• Any daily safety or safety incident reports or
• Accident reports required by ORS 654.715

Please file the above reports according to their individual instructions.



825 NE Multnomah, Suite 2000
Portland, Oregon 97232

April 18, 2013

VIA ELECTRONIC FILING

Oregon Public Utility Commission
550 Capitol Street NE, Suite 215
Salem, OR 97301-2551

Attention: Filing Center

Re: Public Purpose Charge Statements of Activity – March 2013

Pursuant to OAR 860-038-0480(16), enclosed is a copy of Pacific Power's statements of activity for the public purpose charge collected in March 2013.

Informal questions may be directed to Bryce Dalley, Director, Regulatory Affairs and Revenue Requirement, at (503) 813-6389.

Sincerely,

William R. Griffith
Vice President, Regulation

Enclosure



**STATEMENT OF ACTIVITY
PUBLIC PURPOSE CHARGE (PPC)
For the month of March 2013**

19-Apr-13

Collections

| | | |
|---|-----------------|-------------------------------|
| Billed | \$ 2,995,652.93 | |
| Less Net Write-offs | 2,747.53 | |
| Less OPUC quarterly fees | - | |
| Less Administrative costs | 948.21 | |
| Total Collection before Self Directed Credit | | <u><u>\$ 2,991,957.19</u></u> |

| Allocations | | <u>Billing</u> | <u>Self-Directed Customer Credit</u> | |
|---|-------|-----------------|--|-------------------------------|
| [1] School Conservation (Details below) | 10.0% | \$ 299,195.72 | | |
| [2] Local and Market Conservation | 56.7% | \$ 1,696,439.73 | (10,059.66) | |
| [3] Renewables Energy Resouces | 17.1% | \$ 511,624.68 | (28,407.99) | |
| [4] Low Income Weatherization | 11.7% | \$ 350,058.99 | | |
| [5] Low Income Housing Rehabilitation | 4.5% | \$ 134,638.07 | | |
| Total Allocation | | | | <u><u>\$ 2,953,489.54</u></u> |

Remittances

| | | <u>Collections</u> | <u>Processing Costs</u> | <u>ODOE Admin. Fees</u> | <u>Net Remittance</u> |
|---|-----------|-------------------------------|----------------------------|-----------------------------|-------------------------------|
| School Districts | [1] | \$ 299,195.72 | \$ 172.42 | \$ 10,850.00 | \$ 288,173.30 |
| Energy Trust of Oregon | [2] & [3] | 2,169,596.76 | 10,396.95 | | 2,159,199.81 |
| Oregon Housing and Community Service Dept | [4] & [5] | 484,697.06 | 10.90 | | 484,686.16 |
| Total | | <u><u>\$ 2,953,489.54</u></u> | <u><u>\$ 10,580.27</u></u> | <u><u>\$ 10,850.00</u></u> | <u><u>\$ 2,932,059.27</u></u> |

** Processing Costs for Energy Trust of Oregon: \$23.95 (Admin. Costs) + \$5,004.00 (OPUC Qtrly Fees for 9/2013, paid 3/13/13) + \$5,369.00 (OPUC Qtrly Fees for 12/2012, paid 3/13/13).

**Public Purpose Charge Funds 2011 Distribution Percentages
PacifiCorp Electric Territory**

2013 Public Purpose Charge Funds K-12 Distribution

Note: Percentages effective February the year below (for January Remittances) through January the year after (for December Remittances)

| Utility | Month | Year |
|------------|-------|------|
| PacifiCorp | March | 2013 |

| | |
|-----------------------------|---------------|
| Monthly Revenue | \$ 299,023.30 |
| ODOE Monthly Admin Fee | \$ 10,850.00 |
| Revenue to School Districts | \$ 288,173.30 |

| School District | Total ADMw (from ODE) | Utility Eligible ADMw | % of PPC funds | Amount of PPC Funds | PacifiCorp Payment Recipient Names |
|-------------------------------------|-----------------------|-----------------------|----------------|---------------------|-------------------------------------|
| Arlington School District 3 | 244.32 | 244.32 | 0.1361% | \$ 392.15 | Arlington School District 3 |
| Astoria School District 1 | 2,181.21 | 2,161.17 | 1.2037% | \$ 3,468.79 | Astoria School District 1 |
| Athena-Weston School District 29J | 680.48 | 676.30 | 0.3767% | \$ 1,085.49 | Umatilla SD 29R |
| Bend-Lapine Admin School District 1 | 18,236.51 | 12,502.92 | 6.9638% | \$ 20,067.81 | Bend-Lapine Admin School District 1 |
| Butte Falls School District 91 | 254.82 | 254.82 | 0.1419% | \$ 409.00 | Butte Falls School District 91 |
| Cascade School District 5 | 2,552.41 | 675.43 | 0.3762% | \$ 1,084.09 | Cascade School District 5 |
| Central Linn School District 552 | 890.40 | 890.40 | 0.4959% | \$ 1,429.14 | Central Linn School District 552 |
| Central Point School District 6 | 5,025.21 | 4,885.43 | 2.7211% | \$ 7,841.36 | Central Point School District 6 |
| Central School District 13J | 3,506.10 | 701.35 | 0.3906% | \$ 1,125.70 | Central School District 13J |
| Coos Bay School District 9 | 3,827.15 | 3,769.73 | 2.0996% | \$ 6,050.61 | Coos Bay School District 9 |
| Coquille School District 8 | 1,068.23 | 1,013.34 | 0.5644% | \$ 1,626.46 | Coquille School District 8 |
| Corvallis School District 509J | 7,324.07 | 5,557.20 | 3.0952% | \$ 8,919.58 | Corvallis School District 509J |
| Creswell School District 40 | 1,575.41 | 1,552.54 | 0.8647% | \$ 2,491.90 | Creswell School District 40 |
| Crook County School District | 3,390.58 | 3,347.36 | 1.8644% | \$ 5,372.68 | Crook County School District |
| Culver School District 4 | 820.80 | 820.80 | 0.4572% | \$ 1,317.42 | Culver School District 4 |
| Dallas School District 2 | 3,608.71 | 3,385.11 | 1.8854% | \$ 5,433.27 | Dallas School District 2 |
| David Douglas School District 40 | 13,286.28 | 627.09 | 0.3493% | \$ 1,006.52 | David Douglas School District 40 |
| Days Creek School District 15 | 388.14 | 388.14 | 0.2162% | \$ 622.99 | Douglas County SD 15 |
| Eagle Point School District 9 | 4,896.22 | 4,774.73 | 2.6594% | \$ 7,663.67 | Eagle Point School District 9 |
| Echo School District 5 | 412.82 | 412.82 | 0.2299% | \$ 662.59 | Echo School District 5 |
| Enterprise School District 21 | 529.06 | 529.06 | 0.2947% | \$ 849.17 | Enterprise School District 21 |
| Falls City School District 57 | 294.02 | 294.02 | 0.1638% | \$ 471.91 | Falls City School District 57 |
| Glendale School District 77 | 505.90 | 505.90 | 0.2818% | \$ 812.00 | Glendale School District 77 |
| Glide School District 12 | 831.23 | 831.23 | 0.4630% | \$ 1,334.17 | Glide School District 12 |
| Grants Pass School District 7 | 6,496.41 | 6,380.46 | 3.5537% | \$ 10,240.96 | Grants Pass School District 7 |
| Greater Albany School District 8J | 10,306.69 | 10,304.31 | 5.7392% | \$ 16,538.93 | Greater Albany School District 8J |
| Harrisburg School District 7J | 1,092.64 | 1,091.59 | 0.6080% | \$ 1,752.06 | Harrisburg School District 7J |
| Helix School District 1 | 269.84 | 269.84 | 0.1503% | \$ 433.10 | Helix School District 1 |
| Hood River Co School District 1 | 4,974.84 | 3,385.77 | 1.8858% | \$ 5,434.33 | Hood River Co School District 1 |
| Jefferson Co School District 509J | 3,583.72 | 3,569.44 | 1.9881% | \$ 5,729.13 | Jefferson Co School District 509J |
| Jefferson School District 14J | 1,120.16 | 1,118.25 | 0.6228% | \$ 1,794.85 | Jefferson School District 14J |
| Joseph School District 6 | 391.43 | 391.43 | 0.2180% | \$ 628.26 | Joseph School District 6 |
| Junction City School District 69 | 1,956.62 | 1,825.19 | 1.0166% | \$ 2,929.52 | Junction City School District 69 |
| Klamath Co School District | 7,754.15 | 7,205.00 | 4.0130% | \$ 11,564.38 | Klamath Co School District |
| Klamath Falls City Schools | 3,831.81 | 3,429.77 | 1.9103% | \$ 5,504.96 | Klamath Falls City Schools |
| Knappa School District 4 | 622.59 | 619.12 | 0.3448% | \$ 993.73 | Knappa School District 4 |
| Lakeview School District 7 | 924.94 | 875.82 | 0.4878% | \$ 1,405.73 | Lake County SD 7 |
| Lebanon Community School District 9 | 4,797.69 | 3,899.85 | 2.1721% | \$ 6,259.45 | Lebanon Community School District 9 |
| Lincoln Co School District | 6,229.88 | 1,779.26 | 0.9910% | \$ 2,855.81 | Lincoln Co School District |
| Medford School District 549 | 14,574.22 | 13,129.73 | 7.3129% | \$ 21,073.87 | Medford School District 549 |
| Milton-Freewater School District 7 | 2,467.29 | 341.67 | 0.1903% | \$ 548.40 | Milton-Freewater School District 7 |
| Monroe School District 1J | 636.47 | 636.47 | 0.3545% | \$ 1,021.57 | Monroe School District 1J |
| Myrtle Point School District 41 | 835.54 | 831.38 | 0.4631% | \$ 1,334.41 | Myrtle Point School District 41 |
| North Bend School District 13 | 4,014.03 | 2,005.72 | 1.1171% | \$ 3,219.28 | North Bend School District 13 |
| North Santiam School District 29J | 2,785.21 | 2,784.83 | 1.5511% | \$ 4,469.79 | North Santiam School District 29J |
| North Wasco School District 21 | 3,612.63 | 69.90 | 0.0389% | \$ 112.19 | North Wasco School District 21 |
| Oakland School District 1 | 688.15 | 687.83 | 0.3831% | \$ 1,103.99 | Oakland School District 1 |
| Parkrose School District 3 | 4,188.35 | 3,192.41 | 1.7781% | \$ 5,123.98 | Parkrose School District 3 |
| Pendleton School District 16 | 3,669.26 | 3,618.87 | 2.0156% | \$ 5,808.46 | Umatilla SD 16r |

**Public Purpose Charge Funds 2011 Distribution Percentages
PacifiCorp Electric Territory**

| | | | | | |
|--------------------------------------|-------------------|-------------------|----------------|----------------------|--------------------------------------|
| Philomath School District 17J | 1,876.20 | 1,632.40 | 0.9092% | \$ 2,620.08 | Philomath School District 17J |
| Phoenix-Talent School District 4 | 3,225.62 | 3,065.44 | 1.7074% | \$ 4,920.19 | Phoenix-Talent School District 4 |
| Pilot Rock School District 2 | 494.60 | 494.60 | 0.2755% | \$ 793.86 | Pilot Rock School District 2 |
| Pinehurst School District 94 | 71.15 | 45.43 | 0.0253% | \$ 72.92 | Pinehurst School District 94 |
| Portland School District 1J | 53,274.10 | 13,123.47 | 7.3094% | \$ 21,063.83 | Portland School District 1J |
| Powers School District 31 | 235.08 | 235.08 | 0.1309% | \$ 377.32 | Powers School District 31 |
| Prospect School District 59 | 405.13 | 405.13 | 0.2256% | \$ 650.26 | Prospect School District 59 |
| Redmond School District 2J | 7,700.92 | 6,170.90 | 3.4370% | \$ 9,904.60 | Redmond School District 2J |
| Riddle School District 70 | 534.61 | 534.61 | 0.2978% | \$ 858.07 | Riddle School District 70 |
| Rogue River School District 35 | 1,106.42 | 983.55 | 0.5478% | \$ 1,578.65 | Rogue River School District 35 |
| Roseburg School District 4 | 7,002.13 | 6,671.82 | 3.7160% | \$ 10,708.60 | Douglas County SD 4 |
| Santiam Canyon School District 129J | 755.66 | 755.66 | 0.4209% | \$ 1,212.87 | Santiam Canyon School District 129J |
| Scio School District 95 | 3,947.33 | 736.56 | 0.4102% | \$ 1,182.22 | Scio School District 95 |
| Seaside School District 10 | 1,762.84 | 1,750.13 | 0.9748% | \$ 2,809.05 | Seaside School District 10 |
| Sherman School District 1J | 421.41 | 207.10 | 0.1153% | \$ 332.40 | Sherman School District 1J |
| South Lane School District 45J | 3,316.42 | 1,761.30 | 0.9810% | \$ 2,826.98 | South Lane School District 45J |
| South Umpqua School District 19 | 1,683.69 | 1,683.69 | 0.9378% | \$ 2,702.41 | South Umpqua School District 19 |
| Stanfield School District 61 | 726.11 | 726.11 | 0.4044% | \$ 1,165.45 | Stanfield School District 61 |
| Sutherlin School District 130 | 1,550.34 | 1,550.34 | 0.8635% | \$ 2,488.37 | Sutherlin School District 130 |
| Sweet Home School District 55 | 2,636.53 | 2,426.27 | 1.3514% | \$ 3,894.28 | Sweet Home School District 55 |
| Three Rivers School District | 5,763.79 | 5,678.44 | 3.1627% | \$ 9,114.18 | Three Rivers School District |
| Umatilla School District 6 | 1,743.54 | 1,728.46 | 0.9627% | \$ 2,774.27 | Umatilla School District 6 |
| Wallowa School District 12 | 370.56 | 370.56 | 0.2064% | \$ 594.77 | Wallowa School District 12 |
| Warrenton-Hammond School District 30 | 1,089.78 | 1,079.49 | 0.6012% | \$ 1,732.64 | Warrenton-Hammond School District 30 |
| Winston-Dillard School District 116 | 1,678.67 | 1,480.00 | 0.8243% | \$ 2,375.47 | Douglas County SD 116 |
| Total | 271,527.29 | 179,541.65 | 100.00% | \$ 288,173.30 | |



STATEMENT OF ACTIVITY
PUBLIC PURPOSE CHARGE (PPC)
 For the month of March 2013

19-Apr-13

| <u>Self Directed Large Customers</u> | <u>Monthly Conservation Credit</u> | <u>Monthly Renewable Credit</u> | |
|---|--|---|---------------------------|
| Asante Health System | - | 600.37 | |
| Carestream Health | - | 697.66 | |
| Collins Products LLC | - | 1,338.92 | |
| Columbia Forest Products | - | 524.94 | |
| Columbia Steel Casting Co | - | 874.15 | |
| Entek International | - | 1,023.44 | |
| Georgia Pacific | - | 8,706.18 | |
| Hewlett-Packard | 8,189.29 | 2,469.79 | |
| Hollingsworth (aka Evanite Fiber Corporation) | - | 387.26 | |
| International Paper | 274.90 | - | |
| Jeld-Wen Bend | - | 480.28 | |
| Jeld-Wen Klamath Falls | - | 1,452.91 | |
| Lloyd Center | - | 539.50 | |
| Medite Division SierraPine | - | 1,781.99 | |
| National Frozen Foods Corporation | - | 224.05 | |
| Norpac Foods, Inc | 1,595.47 | - | |
| Owens Illinois Inc | - | 1,089.99 | |
| Providence Health Care | - | 46.57 | |
| Roseburg Forest Products - Coquille | - | 553.42 | |
| Roseburg Forest Products - North Bend | - | 254.47 | |
| Roseburg Forest Products - Riddle | - | 2,167.70 | |
| Swanson Group Mfg - Glendale Sawmill | - | 457.01 | |
| Swanson Group Mfg - Glendale Veneer | - | 637.63 | |
| Swanson Group Mfg - Roseburg Studs | - | 654.93 | |
| Threemile Canyon Farm | - | 754.47 | |
| Timber Products | - | 690.36 | |
| | <u>10,059.66</u> | <u>28,407.99</u> | <u>\$38,467.65</u> |



April 19, 2013

Oregon Housing and Community Service Dept.
 725 Summer Street NE, Suite B
 Salem, OR 97301-1266

Attn: Carma Taylor

We have remitted by EDI an amount of \$640,845.94 that was collected for the month of March 2013. The fund was sent via EDI together with the Public Purpose charges for the same period. The following is the allocation of the remittance by county:

| <u>County</u> | <u>Amount billed</u> | <u>Remittance less 0.6% of Bad Debt Allowance</u> |
|---------------|----------------------|---|
| BENTON | 38,105.92 | 37,877.28 |
| CLATSOP | 24,301.73 | 24,155.92 |
| COOS | 28,585.23 | 28,413.72 |
| CROOK | 10,441.84 | 10,379.19 |
| DESCHUTES | 60,150.23 | 59,789.33 |
| DOUGLAS | 46,203.04 | 45,925.82 |
| GILLIAM | 1,123.49 | 1,116.75 |
| HOOD RIVER | 7,582.93 | 7,537.43 |
| JACKSON | 96,510.27 | 95,931.21 |
| JEFFERSON | 10,883.26 | 10,817.96 |
| JOSEPHINE | 41,516.47 | 41,267.37 |
| KLAMATH | 36,434.79 | 36,216.18 |
| LAKE | 3,027.97 | 3,009.80 |
| LANE | 8,742.15 | 8,689.70 |
| LINCOLN | 11,851.77 | 11,780.66 |
| LINN | 59,782.41 | 59,423.72 |
| MARION | 11,878.46 | 11,807.19 |
| MORROW | 1,253.22 | 1,245.70 |
| MULTNOMAH | 105,389.22 | 104,756.88 |
| POLK | 13,189.56 | 13,110.42 |
| SHERMAN | 930.60 | 925.02 |
| TILLAMOOK | 83.33 | 82.83 |
| UMATILLA | 21,816.35 | 21,685.45 |
| WALLOWA | 4,432.62 | 4,406.02 |
| WASCO | 497.37 | 494.39 |
| TOTAL | 644,714.23 | 640,845.94 |

If you have any questions, please feel free to call me.

Elizabeth Smith
 PacifiCorp
 Revenue Accounting
 825 N.E. Multnomah
 Portland, Oregon 97232
 (503) 813-6744

cc: lisa.goonan@hcs.state.or.us
david.kaufman@state.or.us

Amount Remitted April 19, 2013 for March 2013: \$640,845.94

| County | Total Residential Rate of \$0.35 Remitted 4/19/13 for Mar 2013 | Total Residential Rate of \$0.50 Remitted 4/19/13 for Mar 2013 | Total Non-Residential Remitted 4/19/13 for Mar 2013 | Total Remitted 4/19/13 for Mar 2013 |
|-------------------|---|---|--|--|
| BENTON | \$ 9,801.71 | \$ 14,047.75 | \$ 14,027.82 | \$ 37,877.28 |
| CLATSOP | 6,737.90 | 9,660.58 | 7,757.44 | 24,155.92 |
| COOS | 7,483.89 | 10,730.20 | 10,199.63 | 28,413.72 |
| CROOK | 2,305.59 | 3,309.45 | 4,764.15 | 10,379.19 |
| DESCHUTES | 15,989.15 | 22,931.33 | 20,868.85 | 59,789.33 |
| DOUGLAS | 11,814.30 | 16,967.03 | 17,144.49 | 45,925.82 |
| GILLIAM | 124.48 | 178.41 | 813.86 | 1,116.75 |
| HOOD RIVER | 2,044.05 | 2,941.46 | 2,551.92 | 7,537.43 |
| JACKSON | 26,732.99 | 38,361.60 | 30,836.62 | 95,931.21 |
| JEFFERSON | 2,646.94 | 3,795.37 | 4,375.65 | 10,817.96 |
| JOSEPHINE | 12,304.77 | 17,687.79 | 11,274.81 | 41,267.37 |
| KLAMATH | 9,953.06 | 14,271.71 | 11,991.41 | 36,216.18 |
| LAKE | 626.53 | 897.40 | 1,485.87 | 3,009.80 |
| LANE | 2,330.46 | 3,336.19 | 3,023.05 | 8,689.70 |
| LINCOLN | 3,467.87 | 4,963.65 | 3,349.14 | 11,780.66 |
| LINN | 14,248.71 | 20,450.23 | 24,724.78 | 59,423.72 |
| MARION | 3,472.89 | 4,979.26 | 3,355.04 | 11,807.19 |
| MORROW | 6.52 | 9.32 | 1,229.86 | 1,245.70 |
| MULTNOMAH | 22,654.50 | 32,465.75 | 49,636.63 | 104,756.88 |
| POLK | 4,108.52 | 5,892.96 | 3,108.94 | 13,110.42 |
| SHERMAN | 227.27 | 326.41 | 371.34 | 925.02 |
| TILLAMOOK | 30.10 | 43.04 | 9.69 | 82.83 |
| UMATILLA | 4,799.77 | 6,894.28 | 9,991.40 | 21,685.45 |
| WALLOWA | 1,326.22 | 1,905.53 | 1,174.27 | 4,406.02 |
| WASCO | 184.92 | 264.92 | 44.55 | 494.39 |
| | <u>165,423.11</u> | <u>\$ 237,311.62</u> | <u>\$ 238,111.21</u> | <u>\$ 640,845.94</u> |



April 19, 2013

Oregon Housing and Community Development Dept.
725 Summer Street NE, Suite B
Salem, OR 97301-1266

RE: Remittance of SB1149 Public Purpose Funds collected by Pacificorp

We have transmitted by EDI an amount of \$484,686.16 which is the remittance for the month of March 2013.

| | | |
|------------------------------|------------|---|
| This amount is comprised of: | 350,048.09 | for the Low Income Weatherization Program, and |
| | 134,638.07 | for the Rehabilitation of Low Income Housing Program. |

Please let me know if you have any questions or concerns.

Sincerely,

Elizabeth Smith
Pacificorp, Revenue Accounting
elizabeth.smith@pacificorp.com
(503) 813-6744