



e-FILING REPORT COVER SHEET

Send completed Cover Sheet and the Report in an email addressed to:  
PUC.FilingCenter@state.or.us

REPORT NAME: Public Purpose Charge Statement of Activity

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes

If yes, please submit only the cover letter electronically. Submit confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

If known, please select designation: RE (Electric) RG (Gas) RW (Water) RO (Other)

Report is required by: OAR OAR 860-038-0480(16)

Statute

Order

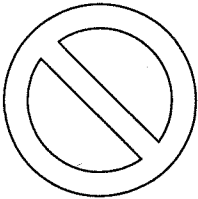
Other

Is this report associated with a specific docket/case? No Yes

If yes, enter docket number: RE-20

List applicable Key Words for this report to facilitate electronic search:  
Public Purpose Charge

**DO NOT electronically file with the PUC Filing Center:**



- Annual Fee Statement form and payment remittance or
- OUS or RSPF Surcharge form or surcharge remittance or
- Any other Telecommunications Reporting or
- Any daily safety or safety incident reports or
- Accident reports required by ORS 654.715

**Please file the above reports according to their individual instructions.**



825 NE Multnomah, Suite 2000  
Portland, Oregon 97232

February 19, 2013

***VIA ELECTRONIC FILING***

Oregon Public Utility Commission  
550 Capitol Street NE, Suite 215  
Salem, OR 97301-2551

Attention: Filing Center

**Re: Public Purpose Charge Statements of Activity – January 2013**

Pursuant to OAR 860-038-0480(16), enclosed is a copy of Pacific Power's statements of activity for the public purpose charge collected in January 2013.

Informal questions may be directed to Bryce Dalley, Director, Regulatory Affairs and Revenue Requirement, at (503) 813-6389.

Sincerely,

William R. Griffith  
Vice President, Regulation

Enclosure



**STATEMENT OF ACTIVITY  
PUBLIC PURPOSE CHARGE (PPC)  
For the month of January 2013**

19-Feb-13

**Collections**

Billed	\$ 3,720,694.75	
Less Net Write-offs	8,328.25	
Less OPUC quarterly fees	-	
Less Administrative costs	955.93	
<b>Total Collection before Self Directed Credit</b>		<u><u>\$ 3,711,410.57</u></u>

<b>Allocations</b>	<u>Billing</u>	<u>Self-Directed Customer Credit</u>
[1] School Conservation (Details below)	10.0% \$ 371,141.06	
[2] Local and Market Conservation	56.7% \$ 2,104,369.78	(10,944.36)
[3] Renewables Energy Resouces	17.1% \$ 634,651.21	(29,734.68)
[4] Low Income Weatherization	11.7% \$ 434,235.04	
[5] Low Income Housing Rehabilitation	4.5% \$ 167,013.48	
<b>Total Allocation</b>		<u><u>\$ 3,670,731.53</u></u>

**Remittances**

	<u>Collections</u>	<u>Processing Costs</u>	<u>ODOE Admin. Fees</u>	<u>Net Remittance</u>
School Districts	[1] \$ 371,141.06	\$ 172.42	\$ 10,850.00	\$ 360,118.64
Energy Trust of Oregon	[2] & [3] 2,698,341.95	23.95		2,698,318.00
Oregon Housing and Community Service Dept	[4] & [5] 601,248.52	10.90		601,237.62
<b>Total</b>	<u><u>\$ 3,670,731.53</u></u>	<u><u>\$ 207.27</u></u>	<u><u>\$ 10,850.00</u></u>	<u><u>\$ 3,659,674.26</u></u>

**Public Purpose Charge Funds 2011 Distribution Percentages  
PacifiCorp Electric Territory**

**2013 Public Purpose Charge Funds K-12 Distribution**

Note: Percentages effective February the year below (for January Remittances) through January the year after (for December Remittances)

Utility	Month	Year
PacifiCorp	January	2013

Monthly Revenue	\$ 370,968.64
ODOE Monthly Admin Fee	\$ 10,850.00
Revenue to School Districts	\$ 360,118.64

School District	Total ADMw (from ODE)	Utility Eligible ADMw	% of PPC funds	Amount of PPC Funds	PacifiCorp Payment Recipient Names
Arlington School District 3	244.32	244.32	0.1361%	\$ 490.05	Arlington School District 3
Astoria School District 1	2,181.21	2,161.17	1.2037%	\$ 4,334.81	Astoria School District 1
Athena-Weston School District 29J	680.48	676.30	0.3767%	\$ 1,356.50	Umatilla SD 29R
Bend-Lapine Admin School District 1	18,236.51	12,502.92	6.9638%	\$ 25,077.93	Bend-Lapine Admin School District 1
Butte Falls School District 91	254.82	254.82	0.1419%	\$ 511.11	Butte Falls School District 91
Cascade School District 5	2,552.41	675.43	0.3762%	\$ 1,354.75	Cascade School District 5
Central Linn School District 552	890.40	890.40	0.4959%	\$ 1,785.94	Central Linn School District 552
Central Point School District 6	5,025.21	4,885.43	2.7211%	\$ 9,799.03	Central Point School District 6
Central School District 13J	3,506.10	701.35	0.3906%	\$ 1,406.74	Central School District 13J
Coos Bay School District 9	3,827.15	3,769.73	2.0996%	\$ 7,561.21	Coos Bay School District 9
Coquille School District 8	1,068.23	1,013.34	0.5644%	\$ 2,032.52	Coquille School District 8
Corvallis School District 509J	7,324.07	5,557.20	3.0952%	\$ 11,146.45	Corvallis School District 509J
Creswell School District 40	1,575.41	1,552.54	0.8647%	\$ 3,114.02	Creswell School District 40
Crook County School District	3,390.58	3,347.36	1.8644%	\$ 6,714.02	Crook County School District
Culver School District 4	820.80	820.80	0.4572%	\$ 1,646.33	Culver School District 4
Dallas School District 2	3,608.71	3,385.11	1.8854%	\$ 6,789.74	Dallas School District 2
David Douglas School District 40	13,286.28	627.09	0.3493%	\$ 1,257.81	David Douglas School District 40
Days Creek School District 15	388.14	388.14	0.2162%	\$ 778.52	Douglas County SD 15
Eagle Point School District 9	4,896.22	4,774.73	2.6594%	\$ 9,576.98	Eagle Point School District 9
Echo School District 5	412.82	412.82	0.2299%	\$ 828.02	Echo School District 5
Enterprise School District 21	529.06	529.06	0.2947%	\$ 1,061.17	Enterprise School District 21
Falls City School District 57	294.02	294.02	0.1638%	\$ 589.73	Falls City School District 57
Glendale School District 77	505.90	505.90	0.2818%	\$ 1,014.72	Glendale School District 77
Glide School District 12	831.23	831.23	0.4630%	\$ 1,667.26	Glide School District 12
Grants Pass School District 7	6,496.41	6,380.46	3.5537%	\$ 12,797.71	Grants Pass School District 7
Greater Albany School District 8J	10,306.69	10,304.31	5.7392%	\$ 20,668.04	Greater Albany School District 8J
Harrisburg School District 7J	1,092.64	1,091.59	0.6080%	\$ 2,189.48	Harrisburg School District 7J
Helix School District 1	269.84	269.84	0.1503%	\$ 541.23	Helix School District 1
Hood River Co School District 1	4,974.84	3,385.77	1.8858%	\$ 6,791.06	Hood River Co School District 1
Jefferson Co School District 509J	3,583.72	3,569.44	1.9881%	\$ 7,159.46	Jefferson Co School District 509J
Jefferson School District 14J	1,120.16	1,118.25	0.6228%	\$ 2,242.95	Jefferson School District 14J
Joseph School District 6	391.43	391.43	0.2180%	\$ 785.11	Joseph School District 6
Junction City School District 69	1,956.62	1,825.19	1.0166%	\$ 3,660.90	Junction City School District 69
Klamath Co School District	7,754.15	7,205.00	4.0130%	\$ 14,451.54	Klamath Co School District
Klamath Falls City Schools	3,831.81	3,429.77	1.9103%	\$ 6,879.32	Klamath Falls City Schools
Knappa School District 4	622.59	619.12	0.3448%	\$ 1,241.82	Knappa School District 4
Lakeview School District 7	924.94	875.82	0.4878%	\$ 1,756.68	Lake County SD 7
Lebanon Community School District 9	4,797.69	3,899.85	2.1721%	\$ 7,822.18	Lebanon Community School District 9
Lincoln Co School District	6,229.88	1,779.26	0.9910%	\$ 3,568.79	Lincoln Co School District
Medford School District 549	14,574.22	13,129.73	7.3129%	\$ 26,335.17	Medford School District 549
Milton-Freewater School District 7	2,467.29	341.67	0.1903%	\$ 685.31	Milton-Freewater School District 7
Monroe School District 1J	636.47	636.47	0.3545%	\$ 1,276.62	Monroe School District 1J
Myrtle Point School District 41	835.54	831.38	0.4631%	\$ 1,667.55	Myrtle Point School District 41
North Bend School District 13	4,014.03	2,005.72	1.1171%	\$ 4,023.01	North Bend School District 13
North Santiam School District 29J	2,785.21	2,784.83	1.5511%	\$ 5,585.71	North Santiam School District 29J
North Wasco School District 21	3,612.63	69.90	0.0389%	\$ 140.20	North Wasco School District 21
Oakland School District 1	688.15	687.83	0.3831%	\$ 1,379.62	Oakland School District 1
Parkrose School District 3	4,188.35	3,192.41	1.7781%	\$ 6,403.23	Parkrose School District 3
Pendleton School District 16	3,669.26	3,618.87	2.0156%	\$ 7,258.60	Umatilla SD 16R

**Public Purpose Charge Funds 2011 Distribution Percentages  
PacifiCorp Electric Territory**

Philomath School District 17J	1,876.20	1,632.40	0.9092%	\$	3,274.21	Philomath School District 17J
Phoenix-Talent School District 4	3,225.62	3,065.44	1.7074%	\$	6,148.56	Phoenix-Talent School District 4
Pilot Rock School District 2	494.60	494.60	0.2755%	\$	992.05	Pilot Rock School District 2
Pinehurst School District 94	71.15	45.43	0.0253%	\$	91.12	Pinehurst School District 94
Portland School District 1J	53,274.10	13,123.47	7.3094%	\$	26,322.63	Portland School District 1J
Powers School District 31	235.08	235.08	0.1309%	\$	471.52	Powers School District 31
Prospect School District 59	405.13	405.13	0.2256%	\$	812.60	Prospect School District 59
Redmond School District 2J	7,700.92	6,170.90	3.4370%	\$	12,377.38	Redmond School District 2J
Riddle School District 70	534.61	534.61	0.2978%	\$	1,072.29	Riddle School District 70
Rogue River School District 35	1,106.42	983.55	0.5478%	\$	1,972.77	Rogue River School District 35
Roseburg School District 4	7,002.13	6,671.82	3.7160%	\$	13,382.11	Douglas County SD 4
Santiam Canyon School District 129J	755.66	755.66	0.4209%	\$	1,515.68	Santiam Canyon School District 129J
Scio School District 95	3,947.33	736.56	0.4102%	\$	1,477.37	Scio School District 95
Seaside School District 10	1,762.84	1,750.13	0.9748%	\$	3,510.35	Seaside School District 10
Sherman School District 1J	421.41	207.10	0.1153%	\$	415.39	Sherman School District 1J
South Lane School District 45J	3,316.42	1,761.30	0.9810%	\$	3,532.76	South Lane School District 45J
South Umpqua School District 19	1,683.69	1,683.69	0.9378%	\$	3,377.09	South Umpqua School District 19
Stanfield School District 61	726.11	726.11	0.4044%	\$	1,456.41	Stanfield School District 61
Sutherlin School District 130	1,550.34	1,550.34	0.8635%	\$	3,109.61	Sutherlin School District 130
Sweet Home School District 55	2,636.53	2,426.27	1.3514%	\$	4,866.52	Sweet Home School District 55
Three Rivers School District	5,763.79	5,678.44	3.1627%	\$	11,389.63	Three Rivers School District
Umatilla School District 6	1,743.54	1,728.46	0.9627%	\$	3,466.90	Umatilla School District 6
Wallowa School District 12	370.56	370.56	0.2064%	\$	743.27	Wallowa School District 12
Warrenton-Hammond School District 30	1,089.78	1,079.49	0.6012%	\$	2,165.21	Warrenton-Hammond School District 30
Winston-Dillard School District 116	1,678.67	1,480.00	0.8243%	\$	2,968.53	Douglas County SD 116
<b>Total</b>	<b>271,527.29</b>	<b>179,541.65</b>	<b>100.00%</b>	<b>\$</b>	<b>360,118.64</b>	



**STATEMENT OF ACTIVITY**  
**PUBLIC PURPOSE CHARGE (PPC)**  
 For the month of January 2013

19-Feb-13

<u>Self Directed Large Customers</u>	<u>Monthly Conservation Credit</u>	<u>Monthly Renewable Credit</u>	
Asante Health System	-	584.33	
Brightwood Corporation		771.73	
Carestream Health	-	727.68	
Collins Products LLC	-	1,205.09	
Columbia Forest Products	-	465.51	
Columbia Steel Casting Co	-	852.12	
Entek International	-	1,103.48	
Evanite Fiber Corporation/Hollingsworth	-	537.62	
Georgia Pacific	-	8,765.65	
Hewlett-Packard	8,598.89	2,593.32	
International Paper	230.84	-	
Jeld-Wen Bend	-	432.03	
Jeld-Wen Klamath Falls	-	1,530.45	
Lloyd Center	-	559.94	
Medite Division SierraPine		1,698.73	
National Frozen Foods Corporation	-	270.98	
Norpac Foods, Inc	2,114.63	-	
Owens Illinois Inc	-	1,031.96	
Providence Health Care	-	63.26	
Roseburg Forest Products - Coquille	-	798.25	
Roseburg Forest Products - North Bend	-	286.30	
Roseburg Forest Products - Riddle	-	1,775.43	
Swanson Group Mfg - Glendale Sawmill	-	442.40	
Swanson Group Mfg - Glendale Veneer	-	600.42	
Swanson Group Mfg - Roseburg Studs	-	601.91	
Threemile Canyon Farm	-	1,332.13	
Timber Products	-	703.96	
	<u><b>10,944.36</b></u>	<u><b>29,734.68</b></u>	<u><b>\$40,679.04</b></u>



February 19, 2013

Oregon Housing and Community Service Dept.  
 725 Summer Street NE, Suite B  
 Salem, OR 97301-1266

Attn: Carma Taylor

We have remitted by EDI an amount of \$682,892.44 that was collected for the month of January 2013. The fund was sent via EDI together with the Public Purpose charges for the same period. The following is the allocation of the remittance by county:

<u>County</u>	<u>Amount billed</u>	<u>Remittance less 0.6%</u>
		<u>of Bad Debt Allowance</u>
BENTON	37,666.22	37,440.22
CLATSOP	26,485.20	26,326.29
COOS	32,035.93	31,843.71
CROOK	10,835.95	10,770.93
DESCHUTES	62,111.45	61,738.78
DOUGLAS	48,669.51	48,377.49
GILLIAM	4,189.78	4,164.64
HOOD RIVER	8,566.49	8,515.09
JACKSON	101,824.34	101,213.39
JEFFERSON	11,519.00	11,449.89
JOSEPHINE	42,677.26	42,421.20
KLAMATH	38,764.86	38,532.27
LAKE	3,352.17	3,332.06
LANE	9,276.86	9,221.20
LINCOLN	12,373.82	12,299.58
LINN	63,806.82	63,423.98
MARION	13,263.97	13,184.39
MORROW	1,344.54	1,336.47
MULTNOMAH	113,104.05	112,425.43
POLK	15,249.33	15,157.83
SHERMAN	1,030.33	1,024.15
TILLAMOOK	83.88	83.38
UMATILLA	23,499.19	23,358.19
WALLOWA	4,750.68	4,722.18
WASCO	532.90	529.70
<b>TOTAL</b>	<b>687,014.53</b>	<b>682,892.44</b>

If you have any questions, please feel free to call me.

Elizabeth Smith  
 PacifiCorp  
 Revenue Accounting  
 825 N.E. Multnomah  
 Portland, Oregon 97232  
 (503) 813-6744

cc: [lisa.goonan@hcs.state.or.us](mailto:lisa.goonan@hcs.state.or.us)  
[david.kaufman@state.or.us](mailto:david.kaufman@state.or.us)

Amount Remitted February 19, 2013 for January 2013: \$682,892.44

County	Total Residential Rate of \$0.35 Remitted 2/19/13 for Jan 2013	Total Residential Rate of \$0.50 Remitted 2/19/13 for Jan 2013	Total Non-Residential Remitted 2/19/13 for Jan 2013	Total Remitted 2/19/13 for Jan 2013
	BENTON	\$ 9,790.89	\$ 14,035.74	\$ 13,613.59
CLATSOP	7,120.77	10,201.79	9,003.73	26,326.29
COOS	8,103.12	11,622.22	12,118.37	31,843.71
CROOK	2,380.49	3,415.56	4,974.88	10,770.93
DESCHUTES	16,096.94	23,082.73	22,559.11	61,738.78
DOUGLAS	12,573.13	18,052.70	17,751.66	48,377.49
GILLIAM	125.78	180.66	3,858.20	4,164.64
HOOD RIVER	1,992.34	2,871.67	3,651.08	8,515.09
JACKSON	27,318.40	39,150.96	34,744.03	101,213.39
JEFFERSON	2,707.40	3,885.96	4,856.53	11,449.89
JOSEPHINE	12,319.98	17,677.75	12,423.47	42,421.20
KLAMATH	10,060.72	14,413.27	14,058.28	38,532.27
LAKE	632.80	906.21	1,793.05	3,332.06
LANE	2,341.38	3,353.23	3,526.59	9,221.20
LINCOLN	3,588.63	5,135.56	3,575.39	12,299.58
LINN	14,557.20	20,880.14	27,986.64	63,423.98
MARION	3,721.83	5,329.41	4,133.15	13,184.39
MORROW	6.65	9.50	1,320.32	1,336.47
MULTNOMAH	23,032.26	33,014.74	56,378.43	112,425.43
POLK	4,535.07	6,501.63	4,121.13	15,157.83
SHERMAN	240.95	345.54	437.66	1,024.15
TILLAMOOK	30.15	43.10	10.13	83.38
UMATILLA	4,918.67	7,065.16	11,374.36	23,358.19
WALLOWA	1,327.64	1,900.61	1,493.93	4,722.18
WASCO	190.85	273.47	65.38	529.70
	<u>169,714.03</u>	<u>\$ 243,349.32</u>	<u>\$ 269,829.09</u>	<u>\$ 682,892.44</u>





February 19, 2013

Oregon Housing and Community Development Dept.  
725 Summer Street NE, Suite B  
Salem, OR 97301-1266

RE: Remittance of SB1149 Public Purpose Funds collected by Pacificorp

We have transmitted by EDI an amount of \$601,237.62 which is the remittance for the month of January 2013.

This amount is comprised of:	434,224.14	for the Low Income Weatherization Program, and
	167,013.48	for the Rehabilitation of Low Income Housing Program.

Please let me know if you have any questions or concerns.

Sincerely,

Elizabeth Smith  
Pacificorp, Revenue Accounting  
[elizabeth.smith@pacificorp.com](mailto:elizabeth.smith@pacificorp.com)  
(503) 813-6744