



e-FILING REPORT COVER SHEET

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications)
 RO (Other, for example, industry safety information)

Did you previously file a similar report? No Yes, report docket number:

Report is required by: OAR 860-083-0200
 Statute
 Order

Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)

Other
(For example, federal regulations, or requested by Staff)

Is this report associated with a specific docket/case? No Yes, docket number: RE 14

List Key Words for this report. We use these to improve search results.

Revenue Requirement for RPS Compliance

Send the completed Cover Sheet and the Report in an email addressed to PUC.FilingCenter@state.or.us

Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.

November 15, 2023

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
Attn: Filing Center
201 High Street SE, Suite 100
Salem, OR 97301-3398

Re: RE 14—Compliance Filing for OAR 860-083-0200—PacifiCorp’s Revenue Requirement for Renewable Portfolio Standard Compliance Year 2024

In compliance with OAR 860-083-0200, PacifiCorp d/b/a Pacific Power (PacifiCorp or the Company) submits the attached revenue requirement calculation for the 2024 compliance year for Oregon’s renewable portfolio standard (RPS).

Since the Company did not have a general rate proceeding with a test year representative of 2023, PacifiCorp’s revenue requirement for the 2024 RPS compliance year is calculated consistent with OAR 860-083-0200(1)(b). The revenue requirement calculation for the 2024 RPS compliance year includes all anticipated revenue requirement changes for 2024 for which a final order approving the rate change was received prior to January 1, 2024.

If you have any questions, please contact Cathie Allen, Regulatory Affairs Manager, at (503) 813-5934.

Sincerely,



Matthew McVee
Vice President, Regulatory Policy and Operations

Enclosure

Compliance Year

2024

November 14, 2023

**Annual Revenue Requirement
Per OAR 860-083-0200**

Line No.			Notes
1	Revenue requirement from most recent general rate case (\$000)	\$1,298,701	UE 399 Final Order (Compliance Filing, Table A)
2	Load from recent general rate case (MWh)	13,937,602	UE 399 Final Order (Compliance Filing, Table A)
3	Subtract : Net power costs (\$000)	\$ 499,583	UE-400 2023 TAM Final Update (Nov 15, 2022 Adv No. 22-013)
4			
5	Sub-Total (\$000)	<u>\$799,118</u>	
6	Compliance year forecasted load (MWh)	16,835,899	UE-420 Final Update (Filed Nov 15, 2023)
7	Adjusted compliance year revenue requirement (\$000)	\$ 965,292	Line (5)*(6)/(2)
8	Add base rate adjustments : Net power costs (\$000)	\$ 738,931	UE-420 Final Update (Filed Nov 15, 2023)
9	Wildfire Mitigation Plan - Auto. Adj. Clause (\$000)	\$ 19,860	UE-407, Order No. 23-173 (May 17, 2023, Adv 23-013, Table A)
10	Renewable Adjustment Clause - Foote Creek II-IV (\$000)	\$ 3,085	UE-419 Stipulation Adopted in Order No. 23-282. Subject to final update 12/11/23.
11	Annual Revenue Requirement (\$000)	<u>\$ 1,727,169</u>	Line (7)+(8)+(9)
12	Four percent of Annual Revenue Requirement (\$000)	\$ 69,087	4% * Line (10)