

RE 007 e-FILING REPORT COVER SHEET

REPORT NAME: RE007 - Public Purpose Charge Statement of Activity - February 2012
Place "RE ### (#) when applicable

COMPANY NAME: Portland General Electric

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? ☒ No ☐ Yes

If yes, please submit only the cover letter electronically.
Submit confidential information as directed OAR 860-001-0070 or the terms of an applicable PROTECTIVE ORDER.

If known, please select designation: ☒ RE (Electric

Report is required by: ☒ OAR 860-038-0480

☐ Statute Enter Statute; e.g., ORS 757.135

☐ Order Enter Commission Order No.; e.g., 95-1335

☐ Other Enter reason; e.g., at Request of Lee Sparling

Is this report associated with a specific docket/case? ☐ No ☒ Yes

If Yes, enter docket number: RE007

Key words: energy conservation, new market transformation, new renewable energy resources, new low income weatherization

If known, please select the PUC Section to which the report should be directed:

- ☐ Economic and Policy Analysis
- ☐ Electric and Natural Gas Revenue Requirements
- ☐ Electric Rates and Planning
- ☐ Utility Safety, Reliability & Security
- ☐ Administrative Hearings Division



Portland General Electric

STATEMENT of ACTIVITY

PUBLIC PURPOSE CHARGE (PPC)

For the month of February 2012

TOTAL BILLED AND/OR REMITTED

PGE Customers billed	\$	4,348,684.71
Less uncollectible @ 0.4425%	\$	(19,242.93)
PGE Customers billed - net of uncollectible	\$	4,329,441.78
PGE Self-directing customers remitted	\$	219,207.46
Energy Service Suppliers remitted	\$	83,612.23
Total Billed and/or Remitted - net uncollectible	\$	4,632,261.47
Less administrative costs:		
PGE administrative costs	\$	(1,762.00)
OPUC administrative costs	\$	-
Total Billed and/or Remitted for Disbursement to PPC Accounts	\$	4,630,499.47

ALLOCATION TO PUBLIC PURPOSE CHARGE ACCOUNTS

Energy Conservation in Schools	\$	459,219.64
ODOE administrative cost reimbursement	\$	18,309.00
Local and Market Transformation Conservation	\$	2,620,307.73
Renewable Energy Resources	\$	753,254.72
OPUC administrative cost reimbursement	\$	5,812.00
Low-income Weatherization	\$	558,708.50
Low-income Housing	\$	214,887.88
Total Allocation to PPC Accounts	\$	4,630,499.47

DISTRIBUTED TO ADMINISTRATORS

School Districts	\$	459,219.64
ODOE administrative cost reimbursement	\$	18,309.00
Energy Trust of Oregon Inc.	\$	3,373,562.45
OPUC administrative cost reimbursement	\$	5,812.00
Oregon Housing & Community Services	\$	773,596.38
Total Disbursement to Administrators	\$	4,630,499.47

**Public Purpose Charge Funds
Energy Conservation in Schools
School Districts Distribution for February 2012**

School District	Amount
Amity SD 4j	1,387.76
Banks SD 13	1,982.91
Beaverton SD 48j	66,210.74
Canby SD 86	1,375.36
Cascade SD 5	2,687.35
Centennial SD 28j	11,781.74
Colton SD 53	1,208.21
Corbett SD 39	982.27
David Douglas SD 40	18,832.60
Dayton SD 8	1,773.51
Estacada SD 108	3,393.63
Forest Grove SD 15	1,985.21
Gaston SD 511j	945.07
Gervais SD 1	2,247.88
Gladstone SD 115	3,534.15
Gresham-Barlow SD 10j	20,797.14
Hillsboro SD 1j	35,488.49
Lake Oswego SD 7j	10,506.95
McMinnville SD 40	685.16
Molalla River SD 35	4,370.39
Mt Angel SD 91	1,414.40
Newberg SD 29j	8,817.48
North Clackamas SD 12	28,504.68
North Marion SD 15	3,451.95
Oregon City SD 62	13,179.14
Oregon Trail SD 46	6,852.48
Parkrose SD 3	1,379.50
Perrydale SD 21	638.32
Portland SD 1j	57,254.13
Reynolds SD 7	19,340.49
Riverdale SD 51j	883.08
Salem-Keizer SD 24j	59,959.39
Scappoose SD 1j	133.63
Sheridan SD 48j	1,809.33
Sherwood SD 88j	7,492.63
Silver Falls SD 4j	6,277.99
St Paul SD 45	603.41
Tigard-Tualatin SD 23j	20,986.34
West Linn-Wilsonville SD 3j	13,689.80
Willamina SD 30j	1,592.57
Woodburn SD 103	10,804.98
Yamhill Carlton SD 1	1,977.40
Total	459,219.64