### BEFORE THE PUBLIC UTILITY COMMISSION

#### **OF OREGON**

#### **UE 210**

CUB REQUEST FOR A
PACIFICORP ISSUE FUND GRANT
& PROPOSED BUDGET

The Citizens' Utility Board of Oregon (CUB) requests a grant of \$ 61,000 from the PacifiCorp Issue Fund. While CUB expects that our eligible expenses will be greater than this, CUB is requesting an amount that is designed to allow the PacifiCorp Issue Fund support the work of intervenors in UE 207, UE 210 and UE 177. In addition, in order to control costs, CUB and ICNU will jointly being sponsoring two witnesses.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 210 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission on December 19, 2007 in Order No. 07-564, because the proceeding directly affects PacifiCorp, a participating public utility (Agreement 1(k)). CUB filed its Notice of Intent to Request a PacifiCorp Issue Fund Grant concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

(a) Statement Of Work To Be Performed: CUB intends to participate in every procedural

aspect of this case. We participated in the pre-hearing conference. We will attend and participate in all or most workshops, settlement meetings, hearings, and Commission presentations. We will review and analyze PacifiCorp's opening, rebuttal, and sursurrebuttal testimony, and opening and reply brief. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PacifiCorp through data requests, and will respond to data requests asked of us. We will file reply and surrebuttal testimony, and opening and reply briefs, and present our recommendations to the Commission, including any proposed modifications or conditions

- (b) Description Of Areas To Be Investigated: CUB intends to investigate issues including, but not limited to:
  - A. PacifiCorp's requested increase in its Return on Equity;
  - B. PacifiCorp's new capital additions;
  - C. PacifiCorp's staffing and compensation;
  - D. PacifiCorp's allocation of costs between state jurisdictions; and
  - E. PacifiCorp's proposed rate spread and rate design.
- (c) Description Of The Class Or Classes Benefiting From CUB's Participation:

  CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.
- (d) The Fund From Which CUB Seeks An Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PacifiCorp Issue Fund. As of April of this year, the PacifiCorp Issues Fund had an available balance of \$208,440. Because requests by intervenors from this docket, UE 207 and UE 177 were greater than the amount of

money remaining in PacifiCorp's Issue Fund, CUB, ICNU and the KWUA met and agreed that CUB and ICNU would share two witness, and that requests in this and other dockets would be trimmed. Based on this agreement we believe that funds are available to support this request for \$61,000 and intervenors' requests in UE 207 and UE 177.

- (e) The Budget Showing Estimated Fees And Costs: CUB's budget accompanies this document as Attachment A.
- (f) A Representation Of The Use Of Matching Funds: The budget and an accounting for the use of matching funds accompanies this document as Attachment A.

Dated this 11<sup>th</sup> Day of June, 2009 Respectfully submitted,

Bel Make

Bob Jenks

Executive Director Citizens' Utility Board of Oregon 610 SW Broadway, Ste. 308 Portland, OR 97205 (503)227-1984

bob@oregoncub.org

### **CUB Budget - UE 210**

CUB Internal Expenses	Rate	Hours	Cost
Staff			_
Bob Jenks, Executive Director	\$150	140	\$21,000
Catriona McCracken, Attorney	\$150	150	\$22,500
Gordon Feighner, Utility Analyst	\$75	200	\$15,000
SA Anders, Business and Projects Mgr	\$50	10	\$500
Sakae Sakai, Legal Intern	\$40	40	\$1,600
Other Expenses			
Printing & Mailing			\$300
Travel			\$2,000
Consultant:			
Share of ROE			\$15,000
Share of Ellen			\$17,500
Subtotal			\$95,400
In-House Resources			<b>#10.000</b>
20% of Eligible Expenses			\$19,080
Total Eligible		_	\$76,320.00
Total Requested			\$61,000.00

#### **UE 210 – CERTIFICATE OF SERVICE**

I hereby certify that, on this 11<sup>th</sup> day of June, 2009, I served the foregoing CUB REQUEST FOR A PACIFICORP ISSUE FUND GRANT AND PROPOSED BUDGET in docket UE 210 upon each party listed in the UE 210 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending 2 copies by U.S. mail, postage prepaid, to the Commission's Salem offices.

#### (W denotes waiver of paper service)

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UE 210- Certificate of Service NOTICE OF PERSONS QUALIFIED UNDER THE GENERAL PROTECTIVE ORDER OF THE CITIZENS' UTILITY BOARD OF OREGON

#### W PACIFIC POWER & LIGHT

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Respectfully submitted,

Bob Jenks Executive Director