

BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UE 209

In the Matter of)
) CUB REQUEST FOR A
) PGE ISSUE FUND GRANT &
) PROPOSED BUDGET
PORTLAND GENERAL ELECTRIC)
COMPANY Schedule 122 Update to)
Renewable Resources Automatic)
Adjustment Clause)
_____)

The Citizens' Utility Board of Oregon (CUB) requests a grant of \$11,440 from the PGE Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 209 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission on December 19, 2007 in Order No. 07-564, because the proceeding directly affects PGE, a participating public utility (Agreement 1(k)). CUB filed its Notice of Intent to Request a PGE Issue Fund Grant concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

(a) *Statement Of Work To Be Performed:* CUB intends to participate in every procedural aspect of this case. We participated in the pre-hearing conference. We will attend and

participate in all or most workshops, settlement meetings, hearings, and Commission presentations. We will review and analyze PGE's opening and rebuttal, and opening and reply briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PGE through data requests, and will respond to data requests asked of us. We will file reply testimony and briefs, and present our recommendations to the Commission, including any proposed modifications or conditions.

(b) Description Of Areas To Be Investigated: CUB intends to investigate issues

including, but not limited to:

- A. PGE's costs and the appropriate revenue requirement associated with those costs;
- B. The prudence of PGE investments in new renewable facilities;
- C. The capacity factor and other issues related to how the renewable facility is modeled; and
- D. Issues raised by other parties to the proceeding.

(c) Description Of The Class Or Classes Benefiting From CUB's Participation:

CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund From Which CUB Seeks An Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PGE Issue Fund. CUB's proposed budget is \$11,440. Combined with CUB's funding request for UE 208 (a budget totaling \$13,640), this proposal would leave roughly \$21,413 uncommitted in the PGE Issue Fund, which as of April had an uncommitted balance of approximately \$46,493.

(e) The Budget Showing Estimated Fees And Costs: CUB's budget accompanies this

document as Attachment A.

(f) A Representation Of The Use Of Matching Funds: The budget and an accounting for the use of matching funds accompanies this document as Attachment A.

Dated this 28th Day of May, 2008
Respectfully submitted,

A handwritten signature in black ink, appearing to read 'G. McCracken', with a horizontal line extending to the right.

G. Catriona McCracken, Attorney #933587
Staff Attorney

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CUB Budget - UE 209

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$150	25	\$3,750
Catriona McCracken, Attorney	\$150	40	\$6,000
Gordon Feighner, Utility Analyst	\$75	40	\$3,000
SA Anders, Business and Projects Mgr	\$50	10	\$500
Sakae Sakai, Legal Intern	\$40	20	\$800
<i>Other Expenses</i>			
Printing & Mailing			\$100
Travel			\$150
In-House Resources			
20% of Eligible Expenses			(\$2,860)
Total			
			\$11,440

UE 209 – CERTIFICATE OF SERVICE

I hereby certify that, on this ^{28th} day of May, 2009, I served the foregoing **CUB REQUEST FOR A PGE ISSUE FUND GRANT & PROPOSED BUDGET** in docket UE 209 upon each party listed in the UE 209 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending 2 copies by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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