

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 208

In the Matter of)	
)	CUB REQUEST FOR A
PORTLAND GENERAL ELECTRIC)	PGE ISSUE FUND GRANT &
COMPANY 2010 Annual Power Cost)	PROPOSED BUDGET
Update Tariff (Schedule 125))	
_____)	

The Citizens' Utility Board of Oregon (CUB) requests a grant of \$13,640 from the PGE Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 208 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission on December 19, 2007 in Order No. 07-564, because the proceeding directly affects PGE, a participating public utility (Agreement 1(k)). CUB filed its Notice of Intent to Request a PGE Issue Fund Grant concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

(a) Statement Of Work To Be Performed: CUB intends to participate in every procedural aspect of this case. We participated in the pre-hearing conference. We will attend and participate in all or most workshops, settlement meetings, hearings, and Commission

presentations. We will review and analyze PGE's opening and rebuttal testimony, and opening and reply briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PGE through data requests, and will respond to data requests asked of us. We will file reply testimony, and opening and replay briefs, and present our recommendations to the Commission, including any proposed modifications or conditions

(b) Description Of Areas To Be Investigated: CUB intends to investigate issues including, but not limited to:

- A. PGE forecast of power costs, including its projections of natural gas and electricity prices;
- B. The prudence of PGE contracts for power and fuel;
- C. PGE's modeling of power cost in MONET;
- D. PGE's load forecast; and
- E. Issues raised by other parties to the proceeding.

(c) Description Of The Class Or Classes Benefiting From CUB's Participation:

CUB represents the interests of PGE's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund From Which CUB Seeks An Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the PGE Issue Fund. CUB's proposed budget of \$13,640 would leave roughly \$32,853 uncommitted in the PGE Issue Fund, which as of April had an uncommitted balance of approximately \$46,493.

(e) The Budget Showing Estimated Fees And Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation Of The Use Of Matching Funds: The budget and an accounting for the use of matching funds accompanies this document as Attachment A.

Dated this 28th Day of May, 2009
Respectfully submitted,

A handwritten signature in black ink, appearing to read 'G. McCracken', written in a cursive style.

G. Catriona McCracken
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CUB Budget - UE 208

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$150	30	\$4,500
Catriona McCracken, Attorney	\$150	50	\$7,500
Gordon Feighner, Utility Analyst	\$75	50	\$3,750
SA Anders, Business and Projects Mgr	\$50	5	\$250
Sakae Sakai, Legal Intern	\$40	20	\$800
<i>Other Expenses</i>			
Printing & Mailing			\$100
Travel			\$150
In-House Resources			
20% of Eligible Expenses			(\$3,410)
Total			
			\$13,640

UE 208 – CERTIFICATE OF SERVICE

I hereby certify that, on this 28th day of May, 2009, I served the foregoing **CUB REQUEST FOR A PGE ISSUE FUND GRANT & PROPOSED BUDGET** in docket UE 208 upon each party listed in the UE 208 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending 2 copies by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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