

**BEFORE THE PUBLIC UTILITY COMMISSION  
OF OREGON**

**UE 207**

In the Matter of	)	
	)	CUB REQUEST FOR A
PACIFICORP, dba PACIFIC POWER 2010	)	PACIFICORP ISSUE FUND GRANT
Transition Adjustment Mechanism	)	& PROPOSED BUDGET
	)	<i>Revised</i>
	)	
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The Citizens' Utility Board of Oregon (CUB) requests a grant of \$ 10,136 from the PacifiCorp Issue Fund. While CUB expects that our eligible expenses will be greater than this, CUB is requesting an amount that is designed to allow the PacifiCorp Issue Fund support the work of intervenors in UE 207, UE 210 and UE 177.

CUB is precertified as per OAR 860-012-0100(3)(a). UE 207 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission on December 19, 2007 in Order No. 07-564, because the proceeding directly affects PacifiCorp, a participating public utility (Agreement 1(k)). CUB filed its Notice of Intent to Request a PacifiCorp Issue Fund Grant concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

*(a) Statement Of Work To Be Performed:* CUB intends to participate in every procedural aspect of this case. We participated in the pre-hearing conference. We will attend

and participate in all or most workshops, settlement meetings, hearings, and Commission presentations. We will review and analyze PacifiCorp's opening, rebuttal, and surrebuttal testimony, and opening and reply brief. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PacifiCorp through data requests, and will respond to data requests asked of us. We will file reply and surrebuttal testimony, and opening and reply briefs, and present our recommendations to the Commission, including any proposed modifications or conditions

*(b) Description Of Areas To Be Investigated:* CUB intends to investigate issues including, but not limited to:

- A. PacifiCorp's net power costs;
- B. PacifiCorp's use of the GRID model to forecast power costs
- C. PacifiCorp's allocation of costs between state jurisdictions; and
- D. PacifiCorp's load forecast.

*(c) Description Of The Class Or Classes Benefiting From CUB's Participation:*

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

*(d) The Fund From Which CUB Seeks An Issue Fund Grant & Available Funds:* CUB is seeking an issue fund grant from the PacifiCorp Issue Fund. As of April of this year, the PacifiCorp Issues Fund had an available balance of \$208,440. CUB's proposed budget of \$10,136 would leave roughly \$198,000 uncommitted in the PacifiCorp Issue Fund. Based on an agreement between CUB, ICNU and KWUA, this will allow for funding of intervenors in UE 207, 210 and UE 177.

(e) *The Budget Showing Estimated Fees And Costs:* CUB's budget accompanies this document as Attachment A.

(f) *A Representation Of The Use Of Matching Funds:* The budget and an accounting for the use of matching funds accompanies this document as Attachment A.

Dated this 11<sup>th</sup> Day of June, 2009  
Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Jenks", with a long horizontal flourish extending to the right.

Bob Jenks  
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**CUB Budget - UE 207 Revised**

<b>CUB Internal Expenses</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>
<i>Staff</i>			
Bob Jenks, Executive Director	\$150	40	\$6,000
Catriona McCracken, Attorney	\$150	50	\$7,500
Gordon Feighner, Utility Analyst	\$75	50	\$3,750
SA Anders, Business and Projects Mgr	\$50	10	\$500
Sakae Sakai, Legal Intern	\$40	25	\$1,000
<i>Other Expenses</i>			
Printing & Mailing			\$50
Travel			\$120
<b>In-House Resources</b>			
20% of Eligible Expenses			(\$3,784)
<b>Total</b>			<b>\$15,136</b>
<b>Total Requested from PacifiCorp Issues Fund</b>			<b>\$10,136</b>

## UE 207 – CERTIFICATE OF SERVICE

I hereby certify that, on this 11<sup>th</sup> day of June, 2009, I served the foregoing CUB REQUEST FOR A PACIFICORP ISSUE FUND GRANT AND PROPOSED BUDGET REVISED in docket UE 207 upon each party listed in the UE 207 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending 2 copies by U.S. mail, postage prepaid, to the Commission's Salem offices.

**(W denotes waiver of paper service)**

**(C denotes service of Confidential material authorized)**

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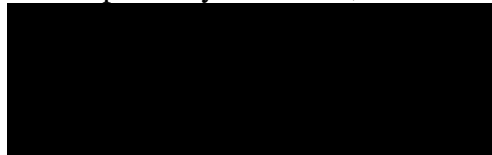
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Respectfully submitted,



Bob Jenks  
Executive Director