

(b) Description of Areas to Be Investigated: CUB intends to investigate issues relating to the Draft Straw Proposal including, but not limited to:

- A. Should the PUC adopt a Straw Proposal directing development of mandatory time varying rates;
- B. What additional factors, beyond those listed in the draft proposal should be considered by the PUC when determining whether to approve a mandatory time-varying rate;
- C. What factors should be considered to evaluate impacts on customers from mandatory time varying rates.
- D. What detailed information should utilities be required to provide in order to evaluate the impact on customers from mandatory time varying rates.
- E. How the impact on customers from time varying rates could be considered in an IRP setting, which traditionally looks at benefits and risks through net present value analysis not price impact to customers, shut off levels or other criteria that would be necessary to consider the benefits and costs of mandatory time varying rates.

(c) Description of the Class or Classes Benefiting From CUB's Participation:

CUB represents the interests of PGE's, PacifiCorp's and Idaho Power's residential customers in Oregon.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a collective issue fund grant of \$25,900 from the PGE, PacifiCorp and Idaho Power Issue Funds. Specifically, CUB is seeking \$12,900 from the PGE Issues Fund, \$2,500 from the PacifiCorp Issues Fund and \$10,500 from the Idaho Power Issues Fund. This division recognizes that this docket applies to all three utilities, but that there are limited funds available in the PacifiCorp Issues Fund. CUB's proposed budget of \$25,900 would leave roughly \$ \$48,000 uncommitted in the PGE Issue Fund, \$137 uncommitted in the PacifiCorp Issue Fund and \$38,300 uncommitted in the Idaho Power Issue Fund.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for

the use of matching funds accompany this document as Attachment A.

Dated this 14th day of July, 2011
Respectfully submitted,

A handwritten signature in black ink, appearing to read "Bob Quisenberry". The signature is fluid and cursive, with a long horizontal stroke at the end.

Executive Director
Citizens' Utility Board of Oregon

Attachment A

CUB Budget - UM 1415

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$200	70	\$14,000
Catriona McCracken, Attorney	\$200	15	\$3,000
Ray Meyers, attorney	\$150	5	\$750
Gordon Feighner, Utility Analyst	\$100	20	\$2,000
John Sturm/Sommer Templet, Law Clerks	\$75	10	\$750
SA Anders, Business and Projects Mgr	\$75	3	\$225
CUB Consultant Expenses			
Barbara Alexander	\$120	83	\$10,000
travel to workshop			\$1,500
Other CUB Expenses			
Printing & Mailing			\$100
Travel			\$50
In-House Resources			
20% of Eligible Expenses			\$6,475
Total			\$25,900

UM 1415 – CERTIFICATE OF SERVICE

I hereby certify that, on this 14th day of July, 2011, I served the foregoing **CUB’S REQUEST FOR PGE, PACIFICORP AND IDAHO POWER COMPANY ISSUE FUND GRANTS & PROPOSED BUDGET** in docket UM 1415 upon each party listed in the UM 1415 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending two copies by U.S. mail, postage prepaid, to the Commission’s Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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