BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UG 181

)
In the Matter of) REQUEST FOR PAYMENT OF
) THE CITIZENS' UTILITY BOARD
AVISTA CORP.,) OF OREGON
)
Request for General Rate Revision.)
-)

Pursuant to Section 7.3 of the Intervenor Funding Agreement (IFA), which was adopted in Order No. 07-487, the Citizens' Utility Board submits this final request for payment of \$2,892 in eligible expenses in docket UG 181 from the Avista Issue Fund. CUB is automatically precertified under Section 5.3 of the IFA.

On January 16, 2008, CUB submitted a proposed budget of \$9,130, assuming a fully litigated case, including testimony, briefs, a hearing, and oral argument. On January 29, 2008, in Order No. 08-109, the Commission approved CUB's budget. The parties settled this case through a Partial Stipulation on cost of capital submitted on December 20, 2007, and a Stipulation Resolving all Remaining Revenue Requirement and Rate Spread/Rate Design Issues submitted on January 22, 2008. In Order No. 08-185, the Commission approved both stipulations.

Under Section 7.3 of the IFA, each Issue Fund Grand Request for Payment must:

- (1) Itemize the expenses, payees, and hourly rates of amount to be reimbursed;
- (2) Demonstrate that the expenses are reasonable and are directly attributable to issues and positions pursued on behalf of a particular customer class and consistent with the intervenor's proposed budget; and
- (3) Provide information sufficient to show that the intervenor has complied with any conditions imposed on the Issue Fund Grant.

Order No. 08-109 did not include any additional conditions beyond those anticipated in the IFA.

The expenses incurred are reasonable and directly attributable to the issues and positions CUB addressed in UG 181 on behalf of residential customers. In support of this assertion, we supply Attachment A, a summary of CUB's expenses in this case; Attachment B, an invoice of CUB's costs categorized by activity; and Attachment C, an

invoice of CUB employee activity by individual. These documents should allow the Commission to track the time spent on the elements of the case, and we believe that this filing meets the requirements of the Commission.

This is CUB's final request for payment in UG 181, and any further budgeted amounts may be released to the Avista Issue Fund.

Respectfully submitted,

Jason Eisdorfer #92292

Attorney for Citizens' Utility Board of Oregon

Jason Eisdorf

Enc. Attachments A, B, and C

cc. Kelly Norwood

CUB Expense Summary - UG 181

CUB Internal Expenses	Rate	Hours	Cost
Staff			
Bob Jenks, Executive Director	\$115	17.26	\$1,984.90
Jason Eisdorfer, Attorney	\$150		\$0.00
Lowrey Brown, Utility Analyst	\$75	10.79	\$809.25
Shannon Floyd, Business and Projects Mgr	\$40		\$0.00
Other Expenses			
Printing & Mailing			
Travel			\$97.60
Total			\$2,892

Note: Because the CUB invoices track time to 5 decimal points, while the Time by Employee Summary uses two decimal points, there is a small rounding error between Attachment B and Attachment C. CUB's practice is to bill the Issues Fund for the lower of the two amounts.





Citizens' Utility Board of Oregon

610 SW Broadway, Ste 308 Portland, OR 97205

503-227-1984

Bill To

Avista Intervenor Funding Public Utility Commission Attn: Filing Center PO BOX 2148

Salem, OR 97308-2148

Invoice

Invoice #	Date
45	4/25/2008

Item	Serviced	Description	Quantity	Rate	Amount
Discovery	11/9/2007	Data Requests	0.2	75.00	15.00
Case Preparation	11/20/2007	phone meeting with company and Paula	0.5	115.00	57.50
Discovery	11/26/2007	Data Responses	0.33333	75.00	25.00
Procedural Matters	11/26/2007	Confidentiality & Schedule	0.16667	75.00	12.50
Procedural Matters	11/29/2007	Prehearing Conference	0.96667	75.00	72.50
Settlement	12/11/2007	Settlement conference ROE	4.5	115.00	517.50
Settlement	1/10/2008	settlement conference	5	115.00	575.00
Procedural Matters	1/16/2008	Budget Request	1.76667	75.00	132.50
Procedural Matters	1/16/2008	issues fund request	0.33333	115.00	38.33
Settlement	2/12/2008	settlement	4.58333	115.00	527.08
Settlement	2/12/2008	Settlement Conference	5.68333	75.00	426.25
Settlement	2/19/2008	stipulation	1.85	115.00	212.75
Case Preparation	2/21/2008	reviewed ICNU testimony	0.5	115.00	57.50
Procedural Matters	2/29/2008	Organizing Filings	0.16667	75.00	12.50
Procedural Matters	4/15/2008	Intervenor Funding Filing	1.5	75.00	112.50
Travel Reimbursement	2/25/2008	Reimbursement for Travel Expenses for	1	27.10	27.10
		Intervenor Funding Issue Fund Dockets			
Travel Reimbursement	2/25/2008	Reimbursement for Travel Expenses for	1	10.50	10.50
		Intervenor Funding Issue Fund Dockets			
Travel Reimbursement	2/25/2008	Reimbursement for Travel Expenses for Intervenor Funding Issue Fund Dockets	1	30.00	30.00
Travel Reimbursement	2/25/2008	Reimbursement for Travel Expenses for Intervenor Funding Issue Fund Dockets	1	30.00	30.00
	•		Total		\$2,892.01

Citizens' Utility Board of Oregon UG 181 Time by Job Detail

January through December 2007				
	Date	Name	Duration	Notes
Bob Issue Work:Case Preparation				
·	11/20/2007	Robert T. Jenks	0.50	Avista and Paula
Total Bob Issue Work:Case Preparation			0.50	
Bob Issue Work:Settlement				
	12/11/2007	Robert T. Jenks	4.50	Settlement conference ROE
Total Bob Issue Work:Settlement			4.50	
Total Bob Issue Work - 2007			5.00	
Lowrey Issue Work:Discovery				
	11/09/2007	Lowrey R. Brown	0.20	Data Requests
	11/26/2007	Lowrey R. Brown	0.33	Data Responses
Total Lowrey Issue Work:Discovery			0.53	
Lowrey Issue Work:Procedural Matters				
	11/26/2007	Lowrey R. Brown	0.17	Confidentiality & Schedule
	11/29/2007	Lowrey R. Brown	0.97	Prehearing Conference
Total Lowrey Issue Work:Procedural Matters			1.14	
Total Lowrey Issue Work - 2007			1.67	
January through December 2008				
	Date	Name	Duration	Notes
Bob Issue Work:Case Preparation				
	02/21/2008	Robert T. Jenks	0.50	reviewed ICNU testimony
Total Bob Issue Work:Case Preparation	02/21/2008	Robert T. Jenks	0.50 0.50	reviewed ICNU testimony
			0.50	
Total Bob Issue Work:Case Preparation Bob Issue Work:Procedural Matters	02/21/2008	Robert T. Jenks	0.50 0.33	reviewed ICNU testimony issues fund request
Total Bob Issue Work:Case Preparation Bob Issue Work:Procedural Matters Total Bob Issue Work:Procedural Matters			0.50	
Total Bob Issue Work:Case Preparation Bob Issue Work:Procedural Matters	01/16/2008	Robert T. Jenks	0.50 0.33 0.33	issues fund request
Total Bob Issue Work:Case Preparation Bob Issue Work:Procedural Matters Total Bob Issue Work:Procedural Matters	01/16/2008	Robert T. Jenks Robert T. Jenks	0.50 0.33 0.33 5.00	issues fund request settlement conference
Total Bob Issue Work:Case Preparation Bob Issue Work:Procedural Matters Total Bob Issue Work:Procedural Matters	01/16/2008 01/10/2008 02/12/2008	Robert T. Jenks Robert T. Jenks Robert T. Jenks	0.50 0.33 0.33 5.00 4.58	issues fund request settlement conference settlement
Total Bob Issue Work:Case Preparation Bob Issue Work:Procedural Matters Total Bob Issue Work:Procedural Matters Bob Issue Work:Settlement	01/16/2008	Robert T. Jenks Robert T. Jenks	0.50 0.33 0.33 5.00 4.58 1.85	issues fund request settlement conference
Total Bob Issue Work:Case Preparation Bob Issue Work:Procedural Matters Total Bob Issue Work:Procedural Matters Bob Issue Work:Settlement Total Bob Issue Work:Settlement	01/16/2008 01/10/2008 02/12/2008	Robert T. Jenks Robert T. Jenks Robert T. Jenks	0.50 0.33 0.33 5.00 4.58 1.85	issues fund request settlement conference settlement
Total Bob Issue Work:Case Preparation Bob Issue Work:Procedural Matters Total Bob Issue Work:Procedural Matters Bob Issue Work:Settlement Total Bob Issue Work:Settlement Total Bob Issue Work - 2008	01/16/2008 01/10/2008 02/12/2008	Robert T. Jenks Robert T. Jenks Robert T. Jenks	0.50 0.33 0.33 5.00 4.58 1.85	issues fund request settlement conference settlement
Total Bob Issue Work:Case Preparation Bob Issue Work:Procedural Matters Total Bob Issue Work:Procedural Matters Bob Issue Work:Settlement Total Bob Issue Work:Settlement	01/16/2008 01/10/2008 02/12/2008 02/19/2008	Robert T. Jenks Robert T. Jenks Robert T. Jenks Robert T. Jenks	0.50 0.33 0.33 5.00 4.58 1.85 11.43	issues fund request settlement conference settlement stipulation
Total Bob Issue Work:Case Preparation Bob Issue Work:Procedural Matters Total Bob Issue Work:Procedural Matters Bob Issue Work:Settlement Total Bob Issue Work:Settlement Total Bob Issue Work - 2008	01/16/2008 01/10/2008 02/12/2008 02/19/2008 01/16/2008	Robert T. Jenks Robert T. Jenks Robert T. Jenks Robert T. Jenks Lowrey R. Brown	0.50 0.33 0.33 5.00 4.58 1.85 11.43 12.26	issues fund request settlement conference settlement stipulation Budget Request
Total Bob Issue Work:Case Preparation Bob Issue Work:Procedural Matters Total Bob Issue Work:Procedural Matters Bob Issue Work:Settlement Total Bob Issue Work:Settlement Total Bob Issue Work - 2008	01/16/2008 01/10/2008 02/12/2008 02/19/2008 01/16/2008 02/29/2008	Robert T. Jenks Robert T. Jenks Robert T. Jenks Robert T. Jenks Lowrey R. Brown Lowrey R. Brown	0.50 0.33 0.33 5.00 4.58 1.85 11.43 12.26 1.77 0.17	issues fund request settlement conference settlement stipulation Budget Request Organizing Filings
Total Bob Issue Work:Case Preparation Bob Issue Work:Procedural Matters Total Bob Issue Work:Procedural Matters Bob Issue Work:Settlement Total Bob Issue Work:Settlement Total Bob Issue Work - 2008 Lowrey Issue Work:Procedural Matters	01/16/2008 01/10/2008 02/12/2008 02/19/2008 01/16/2008	Robert T. Jenks Robert T. Jenks Robert T. Jenks Robert T. Jenks Lowrey R. Brown	0.50 0.33 0.33 5.00 4.58 1.85 11.43 12.26 1.77 0.17 1.50	issues fund request settlement conference settlement stipulation Budget Request
Total Bob Issue Work:Case Preparation Bob Issue Work:Procedural Matters Total Bob Issue Work:Procedural Matters Bob Issue Work:Settlement Total Bob Issue Work:Settlement Total Bob Issue Work:Procedural Matters Total Lowrey Issue Work:Procedural Matters	01/16/2008 01/10/2008 02/12/2008 02/19/2008 01/16/2008 02/29/2008	Robert T. Jenks Robert T. Jenks Robert T. Jenks Robert T. Jenks Lowrey R. Brown Lowrey R. Brown	0.50 0.33 0.33 5.00 4.58 1.85 11.43 12.26 1.77 0.17	issues fund request settlement conference settlement stipulation Budget Request Organizing Filings
Total Bob Issue Work:Case Preparation Bob Issue Work:Procedural Matters Total Bob Issue Work:Procedural Matters Bob Issue Work:Settlement Total Bob Issue Work:Settlement Total Bob Issue Work - 2008 Lowrey Issue Work:Procedural Matters	01/16/2008 01/10/2008 02/12/2008 02/19/2008 01/16/2008 02/29/2008 04/15/2008	Robert T. Jenks Robert T. Jenks Robert T. Jenks Robert T. Jenks Lowrey R. Brown Lowrey R. Brown Lowrey R. Brown	0.50 0.33 0.33 5.00 4.58 1.85 11.43 12.26 1.77 0.17 1.50 3.44	issues fund request settlement conference settlement stipulation Budget Request Organizing Filings Intervenor Funding Filing
Total Bob Issue Work:Case Preparation Bob Issue Work:Procedural Matters Total Bob Issue Work:Procedural Matters Bob Issue Work:Settlement Total Bob Issue Work:Settlement Total Bob Issue Work - 2008 Lowrey Issue Work:Procedural Matters Total Lowrey Issue Work:Procedural Matters Lowrey Issue Work:Settlement	01/16/2008 01/10/2008 02/12/2008 02/19/2008 01/16/2008 02/29/2008	Robert T. Jenks Robert T. Jenks Robert T. Jenks Robert T. Jenks Lowrey R. Brown Lowrey R. Brown	0.50 0.33 0.33 5.00 4.58 1.85 11.43 12.26 1.77 0.17 1.50 3.44 5.68	issues fund request settlement conference settlement stipulation Budget Request Organizing Filings
Total Bob Issue Work:Case Preparation Bob Issue Work:Procedural Matters Total Bob Issue Work:Procedural Matters Bob Issue Work:Settlement Total Bob Issue Work:Settlement Total Bob Issue Work:Procedural Matters Lowrey Issue Work:Procedural Matters	01/16/2008 01/10/2008 02/12/2008 02/19/2008 01/16/2008 02/29/2008 04/15/2008	Robert T. Jenks Robert T. Jenks Robert T. Jenks Robert T. Jenks Lowrey R. Brown Lowrey R. Brown Lowrey R. Brown	0.50 0.33 0.33 5.00 4.58 1.85 11.43 12.26 1.77 0.17 1.50 3.44	issues fund request settlement conference settlement stipulation Budget Request Organizing Filings Intervenor Funding Filing