

BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UM 1302

In the Matter of)	
)	REQUEST FOR PAYMENT OF
)	THE CITIZENS' UTILITY BOARD
PUBLIC UTILITY COMMISSION OF)	OF OREGON
OREGON,)	
)	
Staff Investigation into the Treatment of)	
CO ₂ Risk in the Integrated Resource)	
Planning Process.)	
_____)	

Pursuant to Section 7.3 of the Intervenor Funding Agreement (IFA), which was adopted in Order No. 03-388, the Citizens' Utility Board submits this final request for payment of \$4,136 (\$1,378 per utility) in eligible expenses in docket UM 1302 from the PGE, PacifiCorp, and NW Natural Issue Funds. CUB is automatically precertified under Section 5.3 of the IFA.

On March 19, 2007, CUB submitted a proposed budget of \$25,500 (\$8,500 per utility), assuming a fully litigated case, including workshops, comments, and a hearing. CUB's budget is still pending with the Commission.

Under Section 7.3 of the IFA, each Issue Fund Grand Request for Payment must:

- (1) Itemize the expenses, payees, and hourly rates of amount to be reimbursed;
- (2) Demonstrate that the expenses are reasonable and are directly attributable to issues and positions pursued on behalf of a particular customer class and consistent with the intervenor's proposed budget; and
- (3) Provide information sufficient to show that the intervenor has complied with any conditions imposed on the Issue Fund Grant.

The expenses incurred are reasonable and directly attributable to the issues and positions CUB addressed in UM 1302 on behalf of residential customers. In support of this assertion, we supply Attachment A, a summary of CUB's expenses in this case; Attachment B, an invoice of CUB's costs categorized by activity; and Attachment C, an invoice of CUB employee activity by individual. These documents should allow the Commission to track the time spent on the elements of the case, and we believe that this filing meets the requirements of the Commission.

This is CUB's final request for payment in UM 1302, and any further budgeted amounts may be released to the PGE, PacifiCorp, and NW Natural Issue Funds.

Respectfully submitted,
July 29, 2008,

A handwritten signature in black ink that reads "Jason Eisdorfer". The signature is written in a cursive style with a long horizontal flourish extending to the right.

Jason Eisdorfer #92292
Attorney for Citizens' Utility Board of Oregon

Enc. Attachments A, B, and C

cc. Randy Dahlgren
Joelle Steward
Inara Scott

CUB Expense Summary - UM 1302

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$115	2.25	\$258.75
Jason Eisdorfer, Attorney	\$150	10.17	\$1,525.50
Lowrey Brown, Utility Analyst	\$75	26.44	\$1,983.00
Shannon Floyd, Business and Projects Mgr	\$40	6.86	\$274.40
<i>Other Expenses</i>			
Printing & Mailing			\$4.60
Travel			\$90.00
Total			\$4,136

Note: Because the CUB invoices track time to 5 decimal points, while the Time by Employee Summary uses two decimal points, there is a small rounding error between Attachment B and Attachment C. CUB's practice is to bill the Issues Fund for the lower of the two amounts.

Citizens' Utility Board of Oregon

Attachment B

610 SW Broadway, Ste 308
Portland, OR 97205

503-227-1984

Invoice

Bill To
UM 1302 Carbon Investigation (NW Natural, PGE, PacifiCorp) Public Utility Commission Filing Ctr PO Box 2148 Salem, OR 97308-2148

Invoice #	Date
47	7/16/2008

Item	Serviced	Description	Quantity	Rate	Amount
Procedural Matters	2/26/2007	Intervention, Waiver & Notice of Intent	0.58333	75.00	43.75
Procedural Matters	3/19/2007	Intervenor Funding Budget Request	1.85	75.00	138.75
Procedural Matters	3/19/2007	worked on intervenor funding grant request	1.25	115.00	143.75
Case Preparation	3/28/2007	Issue List	0.16667	75.00	12.50
Hearings & Workshops	4/4/2007	Issue List	0.53333	75.00	40.00
Hearings & Workshops	4/5/2007	issues list for workshop	0.33333	115.00	38.33
Hearings & Workshops	4/6/2007	Issue List	0.25	75.00	18.75
Hearings & Workshops	4/12/2007	Workshop & List Revision	7.33333	75.00	550.00
Hearings & Workshops	4/12/2007	Workshop	4	150.00	600.00
Communication	4/13/2007	Internal Discussion	0.33333	75.00	25.00
Hearings & Workshops	4/13/2007	Issue List	0.95	75.00	71.25
Communication	4/13/2007	Internal Discussion	0.33333	150.00	50.00
Hearings & Workshops	4/16/2007	Issue List	2.11667	75.00	158.75
Hearings & Workshops	4/17/2007	Issue List	0.7	75.00	52.50
Hearings & Workshops	4/18/2007	Issue List	0.11667	75.00	8.75
Case Preparation	7/16/2007	Mtg with RNP, EMO, ODOE, NVEC	2	75.00	150.00
Case Preparation	7/16/2007	Comments	1.45	75.00	108.75
Case Preparation	7/16/2007	meeting on substance of comments	1.75	150.00	262.50
Case Preparation	7/17/2007	Comments	0.68333	75.00	51.25
Case Preparation	7/20/2007	edit comments	0.91667	150.00	137.50
Case Preparation	7/23/2007	joint comments	0.66667	115.00	76.67
Case Preparation	7/24/2007	Proofing opening comments.	2.31667	40.00	92.67
Case Preparation	7/25/2007	edit comments again.	1.65	40.00	66.00
Case Preparation	7/25/2007	writing and editing	0.75	150.00	112.50
Case Preparation	7/26/2007	final read through of comments	1.22	40.00	48.80
Case Preparation	7/26/2007	service list and cert of service on comments	0.45	40.00	18.00
Hearings & Workshops	8/15/2007	Reading Comments and Staff Proposal	0.18333	75.00	13.75
Case Preparation	8/24/2007	Guidelines	2.83333	75.00	212.50
Settlement	8/29/2007	Preparation for Thursday Settlement	0.41667	75.00	31.25
Hearings & Workshops	8/30/2007	Workshop	3.08333	75.00	231.25
Hearings & Workshops	8/30/2007	workshop	2	150.00	300.00
Case Preparation	9/13/2007	Proofing comments on staff proposal and reply to staff guidelines.	0.8	40.00	32.00
Case Preparation	9/26/2007	proofing final comments	0.42	40.00	16.80
Case Preparation	11/9/2007	Staff's Proposal & Emails	0.45	75.00	33.75
Case Preparation	11/16/2007	Comments	0.15	75.00	11.25
Case Preparation	11/20/2007	Reading Comments	0.26667	75.00	20.00
Case Preparation	7/14/2008	read order	0.41667	150.00	62.50
			Total		

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Attachment B

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UM 1302 Carbon Investigation (NW Natural, PGE, PacifiCorp) Public Utility Commission Filing Ctr PO Box 2148 Salem, OR 97308-2148

Invoice #	Date
47	7/16/2008

Item	Serviced	Description	Quantity	Rate	Amount
Travel Reimbursement	5/20/2008	Reimbursement for Travel Expenses for Intervenor Funding Issue Fund Dockets	1	30.00	30.00
Reimb Group	5/7/2007	03/02/07 UM 1302 Sched Conf		30.00	30.00
	7/18/2007	05/10/07 PUC UM 1302 prehearing conference		30.00	30.00
	8/14/2007	07/26/07 Mailing UM 1302 Comments		4.60	4.60
		Total Reimbursable Expenses			64.60
				Total	\$4,136.37

Citizens' Utility Board of Oregon UM 1302 - Time by Job Detail

	Date	Name	Duration	Notes
Bob Issue Work:Case Preparation				
	07/23/2007	Robert T. Jenks	0.67	joint comments
Total Bob Issue Work:Case Preparation			0.67	
Bob Issue Work:Hearings & Workshops				
	04/05/2007	Robert T. Jenks	0.33	issues list for workshop
Total Bob Issue Work:Hearings & Workshops			0.33	
Bob Issue Work:Procedural Matters				
	03/19/2007	Robert T. Jenks	1.25	intervenor funding grant request
Total Bob Issue Work:Procedural Matters			1.25	
Jason Issue Work:Case Preparation				
	07/16/2007	Jason G. Eisdorfer	1.75	meeting on substance of comments
	07/20/2007	Jason G. Eisdorfer	0.92	edit comments
	07/25/2007	Jason G. Eisdorfer	0.75	writing and editing
	07/14/2008	Jason G. Eisdorfer	0.42	read order
Total Jason Issue Work:Case Preparation			3.84	
Jason Issue Work:Communication				
	04/13/2007	Jason G. Eisdorfer	0.33	Internal Discussion
Total Jason Issue Work:Communication			0.33	
Jason Issue Work:Hearings & Workshops				
	04/12/2007	Jason G. Eisdorfer	4.00	Workshop
	08/30/2007	Jason G. Eisdorfer	2.00	workshop
Total Jason Issue Work:Hearings & Workshops			6.00	
Lowrey Issue Work:Case Preparation				
	03/28/2007	Lowrey R. Brown	0.17	Issue List
	07/16/2007	Lowrey R. Brown	2.00	Mtg with RNP, EMO, ODOE, NWECC
	07/16/2007	Lowrey R. Brown	1.45	Comments
	07/17/2007	Lowrey R. Brown	0.68	Comments
	08/24/2007	Lowrey R. Brown	2.83	Guidelines
	11/09/2007	Lowrey R. Brown	0.45	Staff's Proposal & Emails
	11/16/2007	Lowrey R. Brown	0.15	Comments
	11/20/2007	Lowrey R. Brown	0.27	Reading Comments
Total Lowrey Issue Work:Case Preparation			8.00	
Lowrey Issue Work:Communication				
	04/13/2007	Lowrey R. Brown	0.33	Internal Discussion
Total Lowrey Issue Work:Communication			0.33	

**Citizens' Utility Board of Oregon
UM 1302 - Time by Job Detail**

	Date	Name	Duration	Notes
Lowrey Issue Work:Hearings & Workshops				
	04/04/2007	Lowrey R. Brown	0.53	Issue List
	04/06/2007	Lowrey R. Brown	0.25	Issue List
	04/12/2007	Lowrey R. Brown	7.33	Workshop & List Revision
	04/13/2007	Lowrey R. Brown	0.95	Issue List
	04/16/2007	Lowrey R. Brown	2.12	Issue List
	04/17/2007	Lowrey R. Brown	0.70	Issue List
	04/18/2007	Lowrey R. Brown	0.12	Issue List
				Reading Comments and Staff
	08/15/2007	Lowrey R. Brown	0.18	Proposal
	08/30/2007	Lowrey R. Brown	3.08	Workshop
Total Lowrey Issue Work:Hearings & Workshops			15.26	
Lowrey Issue Work:Procedural Matters				
	02/26/2007	Lowrey R. Brown	0.58	Intervention, Waiver & Notice of Intent
	03/19/2007	Lowrey R. Brown	1.85	Intervenor Funding Budget Request
Total Lowrey Issue Work:Procedural Matters			2.43	
Lowrey Issue Work:Settlement				
	08/29/2007	Lowrey R. Brown	0.42	Preparation for Thursday Settlement
Total Lowrey Issue Work:Settlement			0.42	
Shannon Issue Work:Case Preparation				
	07/24/2007	Shannon K. Floyd	2.32	Proofing opening comments.
	07/25/2007	Shannon K. Floyd	1.65	edit comments again.
	07/26/2007	Shannon K. Floyd	1.22	final read through of comments
	07/26/2007	Shannon K. Floyd	0.45	service list and cert of service on comments
	09/13/2007	Shannon K. Floyd	0.80	Proofing comments on staff proposal and reply to staff guidelines
	09/26/2007	Shannon K. Floyd	0.42	proofing final comments
Total Shannon Issue Work:Case Preparation			6.86	