

October 25, 2005

Advice No. 05-04-G

Oregon Public Utility Commission 550 Capitol Street, NE Salem, OR 97310-1380

Attention: Filing Center

Enclosed for filing with the Commission are an original and fifteen (15) copies of the following tariff sheets applicable to Avista's Oregon natural gas operations:

Oregon PUC Sheet No.	Title of Sheet	Canceling Oregon PUC Sheet No.
Eleventh Revision Tariff Sheet 410	Schedule No. 410 General Residential Natural Gas Service	Supplemental Tenth Revision Tariff Sheet 410
Eleventh Revision Tariff Sheet 420	Schedule No. 420 General Natural Gas Service	Supplemental Tenth Revision Tariff Sheet 420
Eleventh Revision Tariff Sheet 424	Schedule No. 424 Large General and Industrial Natural Gas Service	Supplemental Tenth Revision Tariff Sheet 424
Tenth Revision Tariff Sheet 430	Schedule No. 430 Emergency Institutional Service	Supplemental Ninth Revision Tariff Sheet 430
Twelfth Revision Tariff Sheet 440	Schedule No. 440 Interruptible Natural Gas Service For Large Commercial and Industrial	Supplemental Eleventh Revision Tariff Sheet 440
Eleventh Revision Tariff Sheet 444	Schedule No. 444 Seasonal Natural Gas Service	Supplemental Tenth Revision Tariff Sheet 444

Second Revision Tariff Sheet 462A

Schedule No. 462A Purchased Gas Cost Adjustment Provision Supplemental First Revision Tariff Sheet 462A

Based upon a subsequent review of the Company's PGA filing, dated September 16, 2005 as Advice No. 05-03-G Supplemental, several errors have been discovered in the calculation of the rates reflected in the tariffs approved by the Commission, effective October 1, 2005. Due to several calculation errors, the estimated monthly WACOG's, set forth on approved tariff sheet Supplemental First Revision Sheet 462A, are understated by one to two cents per therm each month. These errors have been corrected on page 2 of Exhibit AU-A of the attached workpapers, and the correct monthly WACOG's reflected on the proposed (Second Revision) Sheet 462A. The revised monthly WACOG's will result in substantially less deferred gas costs (approximately \$1.4 million) over the course of the current PGA year (October '05 – September '06).

Additionally, the calculation of the annual WACOG included in the approved sales rates was incorrect. Using the corrected weighted average of the estimated monthly WACOG's and comparing it to the WACOG included in the sales rates approved by the Commission, the present sales rates are understated by 0.198 cents per therm. This calculation is shown on page 1 of Exhibit AU-B of the attached workpapers, and the proposed sales service tariff sheets reflect an increase of 0.198 cents per therm. The proposed increase in sales service rates results in approximately \$180,000 of additional annual revenue to Avista, or an increase of 0.14%, and will increase the average monthly bill for residential customers by 10 cents (\$0.10), or 0.13%.

Avista requests that the proposed tariff sheets become effective with less than statutory notice on November 9, 2005; also enclosed is an LSN application requesting a waiver of statutory notice.

Included in this filing is a Certificate of Service, a copy of the Public Notice that will be posted in the Company's district offices coincident with this filing, see Exhibit AU-H, and a copy of the workpapers and additional exhibits supporting this filing.

Avista respectfully requests that the Commission waive the customer notice requirement as provided under OAR 860-022-0017(6). Avista has provided two separate bill inserts to its Oregon customers since mid-August. The first was a notice regarding the company's initial PGA filing and the second was a notice of the PGA increase that was approved by the Commission and the reasons why it was different than the original filing. Given these recent notices, and the relatively small proposed increase in rates, the company believes that a notice regarding this filing would be confusing to customers.

If you have any questions regarding this filing, please contact Brian Hirschkorn at 509-495-4723 or Craig Bertholf at 509-495-4124.

Sincerely

Kelly Norwood

Kelly Norwood

Vice President – State & Federal Regulation

## CERTIFICATE OF SERVICE

I HEREBY CERTIFY that I have this day served Avista Utilities', a division of Avista Corp, application to correct the weighted average cost of gas (WACOG) used in the annual purchased gas adjustment (PGA) filing, upon the parties listed below by mailing a copy thereof, postage prepaid.

Mr. Edward Finklea Cable Huston Benedict Haagensen & Lloyd, LLP 1001 SW 5th, Suite 2000 Portland, OR 97204-1136 Citizens' Utilities Board 610 SW Broadway, Suite 308 Portland, OR 97205-3404

Ms. Paula Pyron Executive Director Northwest Industrial Gas Users 4113 Wolfberry Court Lake Oswego, OR 97035

I declare under penalty of perjury that the foregoing is true and correct.

Dated at Spokane, Washington this 25th day of October 2005.

Patty Olsmess

Rates Coordinator

### BEFORE THE PUBLIC UTILITY COMMISSION OF OREGON

#### 550 CAPITOL ST NE

#### SALEM, OR 97310-1380

IN	THE MATTER OF THE APPLICATION OF		UTILITY L.S.N. APPLICATION	
<u>A</u>	vista Corporation, DBA Avista Utilities (UTILITY COMPANY)	)	NO. 05-4-G	
TO	D WAIVE STATUTORY NOTICE.	)	110.00+0	
NC	TE: ATTACH EXHIBIT IF SPACE IS INSUFFICIENT.			
1.	GENERAL DESCRIPTION OF THE PROPOSED SCHEDULE (S) ADDITI AND CHARGES FOR SERVICE AND ALL RULES AND REGULATIONS. Correct the calculation of the monthly weighted average cos	AFFECTIN	IG THE SAME)	
2.	APPLICANT DESIRES TO CHANGE THE SCHEDULE(S) NOW ON FILE NUMBER, PAGE, AND ITEM)  Supplemental Tenth Revision Tariff Sheet 410, Residential I Supplemental Tenth Revision Tariff Sheet 420, General Nat Supplemental Tenth Revision Tariff Sheet 424, Large Gener Supplemental Ninth Revision Tariff Sheet 430, Emergency I Supplemental Eleventh Revision Tariff Sheet 440, Interrupti Supplemental Tenth Revision Tariff Sheet 444, Seasonal Na Supplemental First Revision Tariff Sheet 462A, Purchased Company of the Page 19 of	Natural Cural Gas ral and In Institution in Institution in Institution in Institution in Institution in Institution Institutio	as Service Service dustrial Natural Gas Service nal Service ral Gas Service for Large Commercial Service	
3.	THE PROPOSED SCHEDULE(S) SHALL BE AS FOLLOWS: (INSERT S Eleventh Revision Tariff Sheet 410, Residential Natural Gas Eleventh Revision Tariff Sheet 420, General Natural Gas Se Eleventh Revision Tariff Sheet 424, Large General and Indu Tenth Revision Tariff Sheet 430, Emergency Institutional Se Twelfth Revision Tariff Sheet 440, Interruptible Natural Gas Eleventh Revision Tariff Sheet 444, Seasonal Natural Gas S Second Revision Tariff Sheet 462A, Purchased Gas cost Adj	Service ervice ervice s Service ervice	ural Gas Service for Large Commercial and Industrial	ITEM)
4.	REASON FOR REQUESTING A WAIVER OF STATUTORY NOTICE:  The Company is filing to correct the previously filed WACC increase estimated annual revenue by approximately \$180,00			overall effect is to
5.	REQUESTED EFFECTIVE DATE OF THE NEW SCHEDULE (S) OR CHA	ANGES (S	): November 9, 2005	
6.	AUTHORIZED SIGNATURE Helly Norwed	TITLE	President, State and Federal Regulation	DATE 10/25/05
	PUC	USE ONLY	CTIVE DATE OF APPROVED SCHEDULE(S) OR CHANG	
	f approved $f$ denied	EFFE	THE DVIE OF WELLOAFD SCHEDOFE(2) OK CHANG	
AU	THORIZED SIGNATURE			DATE

PUC FORM 260 (10) (08-92)

#### SCHEDULE 410

#### GENERAL RESIDENTIAL NATURAL GAS SERVICE - OREGON

#### APPLICABILITY:

Applicable to residential natural gas service for all purposes.

#### TERRITORY:

This schedule is applicable to the entire territory in the State of Oregon served by the Company.

#### THERM:

The word "therm" means one hundred thousand British Thermal Units (100,000 B.T.U.)

RATES: Per Meter

Per Month

Customer Charge: \$5.00

Commodity Charge Per Therm:

\$1.34729

(1)

Minimum Charge:

The Customer Charge constitutes the Minimum Charge.

#### SPECIAL CONDITIONS:

- 1. A reconnection charge shall be made for restoration of service where service has been turned off for seasonal turnoff, or for other reasons arising through the action or for the convenience of the customer. (See Rule No. 20)
- Service under this schedule is subject to adjustments as specified under 2. Schedule 451 as well as any other applicable adjustments approved by the Public Utility Commission.
- 3. The above Commodity Charge includes a \$.00438 per therm for the Residential Low Income Rate Assistance Program, as set forth under Schedule 493.

Advice No. 05-04-G Issued

Effective For Service On & After

October 25, 2005 November 9, 2005

Issued by

Avista Utilities

Kelly Norwood

By

Kelly Norwood, V.P., State & Federal Regulation

#### SCHEDULE 420 GENERAL NATURAL GAS SERVICE - OREGON

#### APPLICABILITY:

Applicable to commercial and small industrial natural gas service for all purposes.

#### TERRITORY:

This schedule is applicable to the entire territory in the State of Oregon served by the Company.

#### THERM:

The word "therm" means one hundred thousand British Thermal Units (100,000 B.T.U.)

RATES: Per Meter

Per Month

(1)

Customer Charge: \$6.00

Commodity Charge Per Therm: \$1.26353

Minimum Charge:

The Customer Charge constitutes the Minimum Charge.

#### SPECIAL CONDITIONS:

- A reconnection charge shall be made for restoration of service when service has been turned off for reasons arising through action of or for the convenience of the customer. (See Rule No. 20)
- Service for the sole purpose of supplying a fireplace, log lighter, gas log, barbecue or any multiple or combination thereof, will be rendered only under this schedule. Where service for such purpose is requested, an advance-in-aid of construction in the amount of the Company's estimated total additional investment in the facilities required to provide such service shall be made prior to the commencement of construction. If the advance is for facilities to serve more than one customer location, an appropriate portion thereof will be assigned to each customer location. The advance will be refunded by the Company to the person or entity who made the advance, or his or its designee, upon the expiration of 36 months of billings for consumption under this schedule (which may or may not be continuous).

(continued)

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Avista Utilities

Ву

Helly Norwood

Kelly Norwood, V.P., State & Federal Regulation

#### SCHEDULE 424

#### LARGE GENERAL AND INDUSTRIAL NATURAL GAS SERVICE - OREGON

#### APPLICABILITY:

Applicable to large commercial and industrial use customers where at least 75% of the natural gas requirements are for uses other than space heating and where adequate capacity exists in the Company's system. Customers served under this schedule must use a minimum of 29,000 therms annually.

#### TERRITORY:

This schedule is applicable to the entire territory in the State of Oregon served by the Company.

#### THERM:

The word "therm" means one hundred thousand British Thermal Units (100,000 B.T.U.)

Per Meter RATES:

Per Month

(1)

Customer Charge: \$65.00

\$1.20711 Commodity Charge Per Therm:

Minimum Charge:

The minimum monthly charge shall consist of the Monthly Customer Charge.

#### SPECIAL CONDITIONS:

- This service is available only where adequate capacity exists in the 1. Company's system.
- As a condition precedent to service under this schedule an executed 2. Agreement with the Company is required specifying quantity requirements and other terms and conditions as hereinafter provided.
- The term of service shall be for a period of one year when service is first 3. rendered and year by year thereafter, continuing until cancelled by ninety days prior written notice given by either party to the other.

(continued)

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#### SCHEDULE 430 EMERGENCY INSTITUTIONAL SERVICE - OREGON

#### APPLICABILITY:

In all territory served by the Company, provided that adequate gas volume for such service is available; adequate capacity exists in the Company's system; and buyer has made a showing acceptable to the Company that buyer's institutional operations could not be continued or severe disadvantage to the occupants of buyer's facilities would occur, in the absence of service by the Company under this schedule. Service under this schedule will be supplied on a best efforts basis to institutional buyers currently taking firm service and then under curtailment, up to the maximum volume limits imposed by the Company on an hourly or daily basis, or both, and/or as a total over the estimated period of buyer's emergency. Such limits may be established by instructions given by the Company to any authorized representative or buyer.

#### TERRITORY:

This schedule is applicable to the entire territory in the State of Oregon served by the Company.

#### THERM:

The word "therm" means one hundred thousand British Thermal Units (100,000 B.T.U.)

RATES: Per Meter

Per Month

(1)

Commodity Charge Per Therm: \$1.26323

Minimum Charge: None

#### SPECIAL CONDITIONS:

The determination of the availability of gas volumes and system capacity 1. to permit the Company to render any requested service under this schedule shall be within the Company's sole judgment. In making such determination, the Company shall consider, among other factors, the degree of hardship the requested service might impose on other customers, the degree of change in the energy planning of other customers which might result from the requested service and the

(continued)

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Kelly Norwood

November 9, 2005

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#### SCHEDULE 440

#### INTERRUPTIBLE NATURAL GAS SERVICE FOR LARGE COMMERCIAL AND INDUSTRIAL - OREGON

#### APPLICABILITY:

Applicable, subject to interruptions in capacity and supply, for large commercial and industrial use where capacity in excess of the existing requirements of firm sales and transportation customers exists in the Company's system. Customers served under this schedule must use a minimum of 225,000 therms annually.

#### TERRITORY:

This schedule is applicable to the entire territory in the State of Oregon served by the Company.

#### THERM:

The word "therm" means one hundred thousand British Thermal Units (100,000 B.T.U.)

RATES: Per Meter

Per Month

(1)

Commodity Charge Per Therm: \$1.01565

Annual Minimum Charge:

Each Customer shall be subject to an Annual Minimum Charge if their gas usage during the prior year does not equal or exceed 225,000 therms. Such Annual Minimum Charge shall be determined by subtracting their actual usage for a twelve-month period from 225,000 therms multiplied by 11.285 cents per therm.

#### SPECIAL CONDITIONS:

- 1. This service is available only where capacity in excess of firm sales and firm transportation requirements exists in the Company's system.
- Service under this schedule is not available to any "essential agricultural 2. user" or "high priority user" (as defined in Section 281.203(a), Title 18. Code of Federal Regulations), who has requested protection from curtailment, as contemplated by Section 401 of the NGPA (Public Law 95-261). An "essential agricultural" or "high-priority" user receiving service

(continued)

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elly Norwood, V.P., State & Federal Regulation

#### SCHEDULE 444

#### SEASONAL NATURAL GAS SERVICE - OREGON

#### APPLICABILITY:

Applicable for natural gas service to customers whose entire natural gas requirements for any calendar year are supplied during the period from and after March 1, and continuing through November 30, of each year.

Service under this schedule is not available to any "essential agricultural user" or "high priority user" (as defined in section 281.203(a), Title 18, Code of Federal Regulations), who has requested protection from curtailment, as contemplated by Section 401 of the NGPA (Public Law 95-261). An "essential agricultural" or "high-priority" user receiving service under this schedule can obtain protection from curtailment by requesting transfer to the appropriate firm rate schedule of the Company.

#### TERRITORY:

This schedule is applicable to the entire territory in the State of Oregon served by the Company.

#### THERM:

The word "therm" means one hundred thousand British Thermal Units (100,000 B.T.U.)

RATES:

Per Meter Per Month

Commodity Charge Per Therm:

\$1.20685

Minimum Charge:

\$7,948.30 per season.

(1)

(I)

#### SPECIAL CONDITIONS:

- 1. A contract will be required for a period of one (1) year when service is first rendered and year by year thereafter. Service will be subject to termination at the end of any contract year in the event the supply of gas may become limited to other firm gas customers.
- 2. The Company, when operating its propane-air peak shaving facilities, falls under the jurisdiction of the Federal Energy Agency with respect to the Company's allocation of propane for such purposes as directed

(continued)

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#### SCHEDULE 462 (continued)

#### PURCHASED GAS COST ADJUSTMENT PROVISION - OREGON

- 6. Off-System Sales Revenues: Revenues received from the sale of gas to a party other than Avista's Oregon sales customers.
- 7. <u>Estimated Monthly Weighted Average Cost Of Gas (WACOG)</u>: The estimated monthly WACOG is calculated by the following formula: (Normalized Purchases at Adjusted Contract Prices) divided by (last year's (i.e. July 1 June 30) actual sales, weather-normalized).
  - a. "Normalized Purchases" means last year's (July 1 June 30) actual sales, "weather-normalized", plus a percentage for "distribution system unaccounted for gas."
  - b. "Weather-normalized" means normalizing assumptions set at the utility's last rate case.
  - c. "Distribution system unaccounted for gas" means the 5-year average of actual unaccounted for gas, not to exceed 2%. In accordance with PUC Order No. 05-852, this year's amount will be Avista's best estimate of actual loss, not to exceed 2%; with subsequent years calculated to comply with the Order requirements.
  - d. "Adjusted contract prices" means contract prices that are adjusted by each associated Canadian pipeline's published (closest to August 1) fuel-in-kind and line loss amount provided for by tariff, and by each associated U.S. pipeline's tariffed rate.

The Estimated Monthly WACOG per therm is as follows:

October	\$.78832	(1)
November	\$.78679	(i)
December	\$.79836	(i)
January	\$.79862	(1)
February	\$.80151	(i)
March	\$.79751	(i)
April	\$.79475	(1)
May	\$.77852	(i)
June	\$.79425	
July	\$.78559	(1)
August	\$.78462	(1)
September	\$.77750	(1)

Advice No. 05-04-G

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Avista Utilities

# BEFORE THE PUBLIC UTILITY COMMISSION OF OREGON Workpapers of AVISTA UTILITIES for Advice No. U-05-04-G Filing October 25, 2005

Proposed Commodity Costs	( <del>X</del> )	(Note 1)					(Note 1)		(Note 1)	0.000	(Note 1)				72,274,818 (Note 1) (Note 1)	(Note 1) 72,274,818	91,085,871 \$0.79348 \$0.79155
Proposed Demand Costs	3	\$4,589,269	26,577	2 0	21,424	182,200			313,844	2,441,887 6,560,529	483,659	1,218,434	35,112	(3,500,000)	423,385	13,069,263	91,085,871 (6,534,247) 84,551,624 \$0.15457 \$0.15457
Current 07/01/04 Mo. Rate (Thms)	0	\$0.84437	\$0.84437	\$0.00300	\$0.00189	\$0.07908			\$0.79014	\$0.72314	\$0.16024	\$0.35716	\$1.46913		\$0.79348	<u>*</u>	
Current 07/01/04 Daily Rate (MMBTu)	Ĥ.	\$0.27760	\$0.27760	0.03000	\$0.00062	\$0.02600							\$0.48300				
Proposed Therms	(9)	5,435,140	31,476	014 760	11,335,440	2,304,000			397,200 13,172,610	3,376,800	3,018,360	3,411,480	28,800		91,085,872	91,085,872	
Present Commodity Cost	(F)	\$253,221					(Note 1)		37,937		481				71,807,669 (Note 1) (Note 1)	72,099,308	91,085,871
Present Demand Cost	(E)	\$4,589,269	26,577	16 160	21,424	182,200			313,844	2,441,887 6,560,529	483,659	1,218,434	35,112	(3,500,000)	423,385	13,069,263	91,085,871 (6,534,247) 84,551,624 \$0.15457
07/01/05 Mo. Rate (Therms)	(D)	\$0.84437	\$0.84437	\$0.00300	\$0.00189	\$0.07908 \$0.01010 \$0.09216			\$0.79014	\$0.72314	\$0.16024	\$0.35716	\$1.47004		0.77586	,	, , ,
07/01/05 Daily Rate (MMBTu's)	(C)	\$0.27760	\$0.27760	\$0.03000	\$0.00062	\$0.02600 \$0.00332 \$0.03030							\$0.48330				
Present Therms	(B)	5,435,140	31,476	314 760	11,335,440	2,304,000		000	397,200 13,172,610	3,376,800	3,018,360	3,411,480	28,800		92,552,354	92,552,354	
Line No. Description	(A) Northwest Pipeline Corporation (NWP)	1 TF-1 Demand 2 TF-1 Variable Transportation	3 TF-2 SGS-1 Reservation Charge 4 TF-2 LS Reservation Charge	5 TF-2 SGS/LS Commodity Charge 6 SGS Demand Charge		8 LS-1 Demand 9 LS-1 Capacity 10 LS-1 Vaporization	11 Northwest Natural-Odorization	Gas Transportation Northwest	12 Demand 1-3 (Oct - Mar) 13 Variable Transporation T-1/T-3	14 Demand T-1 (Year Round) 15 Medford Lateral Demand Charge	<ul><li>16 Alberta Nat Gas - Demand</li><li>17 - Variable Transportation</li></ul>	18 NOVA Demand	19 Tuscarora	20 Long Term Capacity Release Credits	21 Commodity 22 Upstream Canadian Demand Costs 23 Jackson Prairie Withdrawals 24 Plymouth Withdrawals		27 Total Therms Sold 28 Less: Interruptible 29 30 Rate Per Therm 31 Previous Rate Per Therm

FOOTNOTE: Note 1 - Costs are now included in the Commodity WACOG

\$0.79348	\$72,274,719	291,475	91,085,872 \$	\$17,300 8	(\$423,385)		21,361,500	\$127,800		\$72,261,529	\$7,060,682	\$65,200,847			8,349,854	142,000 84,060,500	142,000	92,552,354	otal
\$0.77750	\$2,946,852	12,128	3,790,156 \$	\$1,000	(\$2,973)	\$0.0198	150,000	\$5,400	20.90	\$2,931,297	\$657,040	\$2,274,257	\$0.7381	50.70903	830,178	2,955,000	000'6	3,001,178	ochicumai.
\$0.78462	\$1,814,779	7,401	2,312,926 \$	\$1,000	(\$6,144)	\$0.0198	310,000	\$3,600	20.90	\$1,808,922	(\$294,108)	\$2,103,030	50.7402	\$0.76655	(397,336)	2,743,500	4,000	2,350,164	August
\$0.78559	\$1,556,924	6,342	1,981,842 \$	\$1,000		\$0.0198		\$3,600	\$0.90	\$1,545,982	(\$311,922)	\$1,857,904	\$0.7361	50.76347	(423,750)	2,433,500	4,000	2,013,750	
\$0.79425	\$1,854,851	7,473	2,335,353 \$	\$1,000	(\$11,892)	\$0.0198	600,000	\$3,600	\$0.90	\$1,854,670	(\$538,198)	\$2,392,868	\$0.7312	\$0.77065	(736,048)	3,105,000	4,000	2,3/2,952	on o
\$0.77852	\$4,746,583	19,510	6,096,911 \$	\$1,200	(\$10,752)	\$0.0198	542,500	\$6,300	\$0.90	\$4,730,325	\$1,209,821		\$0.7279	\$0.77784	1,662,071	4,526,000	000'	1,0,051,0	way
\$0.79475	\$5,604,795	22,567	7,052,292 \$	\$1,500	(\$32,703)	\$0.0198	1,650,000	\$8,100	80.90	\$5,605,331	5113,481	\$5,491,850	50.7474	\$0.78399	151,834	000,500,	000'8	7,105,634	
\$0.79751	\$8,225,670	33,006	10,314,239 \$		(\$46,082)	\$0.0198	2,325,000	\$15,300	\$0.90	\$8,221,546	\$1,686,707		\$0.8702	\$0.76655	1,938,298	8,525,000	00071	10,480,298	March
\$0.80151	\$9,461,898	37,776	\$ 660,508,11	\$1,900	(\$56,883)	\$0.0198	2,870,000	\$22,500	\$0.90	\$9,456,605	\$1,245,723	\$8,210,882	\$0.8897	\$0.77681	1,400,161	10,570,000	25,000	11,995,161	repruary
\$0.79862	\$11,259,747	45,117	14,098,999 \$	\$2,200	(\$87,555)	\$0.0198	4,417,500	\$23,400	\$0.90	\$11,276,585	\$1,209,391		\$0.8909	\$0.77784	1,357,493	12,942,500	26,000	14,325,993	January
\$0.79836	\$11,587,050	46,444	14,513,623 \$	\$1,900	(\$86,019)	\$0.0198	4,340,000	\$16,200	\$0.90	\$11,608,525	\$1,601,613		\$0.8591	\$0.77784	1,864,292	12,865,000	18,000	14,747,292	Jecember
\$0.78679	\$8,212,054	33,400	10,437,400 \$	\$1,500	(\$44,595)	\$0.0198	2,250,000	\$12,600	\$0.90	\$8,209,149	\$74,169	\$8,134,980	\$0.8111	\$0.77476	91,442	10,500,000	14,000	10,605,442	November
\$0.78832	\$5,003,516	20,311	6,347,032 \$	\$1,200	(\$37,787)	\$0.0198	1,906,500	\$7,200	\$0.90	\$5,012,592	\$406,965	\$4,605,627	\$0.7383	\$0.78194	551,219	5,890,000	8,000	6,449,219	October
															(E)				
$(S)/(\Omega) = (T)$	(P)+(R)=(S)	(H)	(Ö	(F)	$(M)^*(N) = (O)$	ĵ.	(M)	$(C)^*(K) = (L)$	8	(H)+(I)=(J)	(E)*(G)=(I)	(D)*(F)=(H)	(g)	(F)	(B)-(C)-(D)=	<u>Q</u>	0	(B)	(A)
WACOG	(I)+(F)+(O)+	Cost(3)	Therms(1)	Costs	Commodity	Rate	Volumes	Cost	WACOG	Cost	Cost	Cost	WACOG(2)	WACOG			Volumes	Volumes(1)	
Estimated	Cost	Transportation	Sales	Odorization	Embedded in (	Demand	Sumas	Glendale	Glendale	Hedged/Index	Index	Hedged	Index	Hedged	Volumes	Volumes	Glendale	Purchase	Month
Correct	Net Estimated	Variable		Estimated	Duke	Duke	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	7.7	Index	Hedged	Estimated	Normalized	

(1) From page 3 of Exh. AU-A of workpapers - Column Q should be sales volumes - original filing reflected purchase volumes - original filing also double counted Glendale volumes (2) Revised (grossed-up) to include pipeline loss factor of approx. 2.6% - not included in original filing (3) Total thems (Q) times \$0.00320 - excluded from original filing - included in WACOG in sales rates

	Weather Adjusted	Unaccounted For	Normalized
	Actual Sales	Gas At	Purchased
		1.61%	Volumes
July	1,981,842	31,908	2,013,750
August	2,312,926	37,238	2,350,164
September	3,790,156	61,022	3,851,178
October	6,347,032	102,187	6,449,219
November	10,437,400	168,042	10,605,442
December	14,513,623	233,669	14,747,292
January	14,098,999	226,994	14,325,993
February	11,805,099	190,062	11,995,161
March	10,314,239	166,059	10,480,298
April	7,052,292	113,542	7,165,834
May	6,096,911	98,160	6,195,071
June	2,335,353	37,599	2,372,952
	91,085,872	1,466,482	92,552,354

													Total
Actual Therms Sold/Transporter	7/04	8/04	9/04	10/04	11/04	12/04	1/05	2/05	3/05	4/05	5/05	6/05	7/04 - 6/05
Sch 410, Residential	1,232,395	944,832	1,103,781	1,709,985	4,406,935	7,270,389	8,701,893	7.649.516	5,445,819	4,794,371	0.450.070	0.000.700	10 070 010
Sch 420, General	424,961		902,215	1,113,152	2,503,507	3,755,921	4,698,294	4,172,920	2,933,103	2,589,652	3,452,970		48,972,616
Sch 424, Large General	221,474		233,806	267,605	307,220	480,907	477,789	440,730	374,226	374,690	1,904,444	1,349,286	27,145,007
Sch 430, Emergency Instit.	857251300	201,100	200,000	201,000	307,220	400,507	477,703	440,730	3/4,220	374,090	355,051	297,673	4,035,354
Sch 440, Interruptible	528,601	472,980	603,360	610,739	529,844	596,484	583,306	582,933	502,159	506,393	540,075	500 600	6 697 566
Sch 447 Special Contracts	1,223,923			1,105,154	1,109,727	1,065,792	1,150,970	1,256,044	1,124,238			580,692	6,637,566
Sch 444, Seasonal Firm	8,351		127,042	52,492	3,992	3,546	(12,308)	1,250,044	1,124,230	1,189,138 980	1,181,437	1,152,644	13,942,231
Sch 455, Firm Transportation		149-2	121,012	02,402	0,002	0,040	(12,300)			900	840	2,334	194,996
Sch 456, Int. Transportation	2,669,476	2,330,883	2,526,217	2,719,017	3,271,397	2.885.589	3,315,945	3,523,973	3,258,383	3,404,631	3,061,723	2 050 000	00.017.054
Total Throughput	6,309,181	the second second second		7,578,144	12,132,622		18,915,889	17,626,116		12,859,855	10,496,540	3,050,020 8,692,379	36,017,254 136,945,024
Less: Transportation													
Sch 447 Special Contracts	(1.223.923	1 (1 146 593	(1 236 571)	(1.105.154)	(1 100 727)	(1.065.702)	(1 150 070)	(1 DEC 044)	/1 104 000	(1,189,138)	71 101 407	(1.150.644)	(10.010.001)
Sch 455, Firm Transportation	1. I term to locate	1111101000	(1,200,071)	(1,100,104)	(1,103,727)	(1,003,732)	(1,130,970)	(1,256,044)	(1,124,230)	(1,109,130)	(1,101,437)	(1,152,644)	(13,942,231)
Sch 456, Int. Transportation	/2 669 476	1 (2 330 883	(2 526 217)	(2.710.017)	(9 271 207)	(2,885,589)	/2 21E 0/E)	/2 E22 072)	/0.050.000	(0.404.004)	(0.004.700)	(0.050.000)	(00.047.054)
	12,000,470	/ (2,000,000	(4,020,217)	(2,713,017)	(3,271,397)	(2,000,009)	(3,315,945)	(3,523,973)	(3,258,383)	(3,404,631)	(3,061,723)	(3,050,020)	(36,017,254)
Total Sales	2,415,782	2,427,274	2,970,204	3,753,973	7,751,498	12,107,247	14,448,974	12,846,099	9,255,307	8,266,086	6,253,380	4,489,715	86,985,539
Unbilled Therms													
Sch 410, Residential	(228,907	67,424	349,866	1,574,307	1 540 200	700 010	(07.400)	(1.100.714)	(000 700)	(000 000	044.004		
Sch 420, General	(163,675	7			1,549,209	798,012	(27,400)			(969,957)		(1,256,657)	
Sch 424, Large General	(2,052	2.5 March Street, 1975		869,551	1,537,657	219,517	(487,528)	(443,227)		8,611	(947,281)		139,326
Sch 430, Emergency Instit.	(2,002	(6,747)	24,760	(3,253)	(9,383)	(2,615)	(10,876)	6,198	3,038	3,871	(13,107)	14,352	4,186
Sch 440, Interruptible	(39,306	(146,626)	180,315	136,145	112,024	54.000	(00.700)	(50,000)	070 001	(010 000)	(007 500)	*****	
Sch 447 Special Contracts	(33,300	(140,020)	100,315	130,145	112,024	51,982	(28,700)	(52,603)	270,694	(213,220)	(237,538)	(136,486)	(103,319)
Sch 444, Seasonal Firm													
Sch 455, Firm Transportation													
Sch 456, Int. Transportation	(435,694)	307,205	(90,626)	710,904	/00 777	107.500	005 000	(007.000)	100 000	(057 005)	22.22		1,000,000,000
Total Unbilled Therms	(869.634		729,326	3,287,654	(23,777)	1,204,462	285,206	(397,396)	(189,038)	(257,908)	50,574	(208,528)	199,858
Total Official Tricking	(000,004)	102,007	120,020	3,207,034	3,103,730	1,204,402	(269,298)	(1,990,742)	(169,036)	(1,428,603)	(906,018)	(2,362,890)	563,806
Less: Transportation													
Sch 447 Special Contracts													
Sch 455, Firm Transportation													
Sch 456, Int. Transportation	435,694	(307,205)	90,626	(710,904)	23,777	(137,566)	(285,206)	397,396	(122,332)	257,908	(50,574)	208,528	(199,858)
				- International		- Was completely and the	- Income de la constante de la		(122,002)	237,900	(30,374)	200,020	(199,030)
Total Sales Unbilled Therms	(433,940)	(114,348)	819,952	2,576,750	3,189,507	1,066,896	(554,504)	(1,593,346)	(311,370)	(1,170,695)	(956,592)	(2,154,362)	363,948
Weatherization Adjustment													
Sch 410, Residential				13,709	(332,078)	908,759	131,744	374,991	911,549	(07 177)	EQE 010		0.510.510
Sch 420, General				2,600	(171,527)	430,721	72,785	177,355	458,753	(27,177)	535,016		2,516,513
Total Weather Adjustment				16,309	(503,605)	The second second second second	204,529	552,346	1,370,302	(15,922)	265,107 800,123		1,219,872
Total Trouble Trojastition				10,000	(500,005)	1,000,400	204,023	332,340	1,370,302	(43,099)	000,123		3,736,385
Weather Normalized Actual Sale	s												
Sch 410, Residential	1,003,488	1,012,256	1,453,647	3,298,001	5,624,066	8,977,160	8,806,237	6,920,793	5,687,606	3,797,237	4,229,320	1,003,073	51,812,884
Sch 420, General	261,286	769,153	1,167,226	1,985,303	3,869,637	4,406,159	4,283,551	3,907,048	3,476,516	2,582,341	1,222,270	573,715	28,504,205
Sch 424, Large General	219,422	197,436	258,566	264,352	297,837	478,292	466,913	446,928	377,264	378,561	341,944	312,025	4,039,540
Sch 430, Emergency Instit.	,	,	200,000	LO 1,00L	207,007	110,202	400,010	110,020	077,204	370,301	541,544	312,023	4,000,040
Sch 440, Interruptible	489,295	326,354	783,675	746,884	641,868	648,466	554,606	530,330	772,853	293,173	302,537	444,206	6,534,247
Sch 447 Special Contracts	1,223,923	1,146,593	1,236,571	1,105,154	1,109,727	1,065,792	1,150,970	1,256,044	1,124,238	1,189,138	1,181,437	1,152,644	13,942,231
Sch 444, Seasonal Firm	8,351	7,727	127,042	52,492	3,992	3,546	(12,308)	1,200,011	1,124,200	980	840	2,334	194,996
Sch 455, Firm Transportation	DESCRIPTION OF THE PROPERTY OF	(6.88666)	1,000,000,000,000	500,70%	0,000	0,070	(10,000)			:500	0.10	2,004	134,330
Sch 456, Int. Transportation	2.233.782	2,638,088	2.435.591	3,429,921	3.247.620	3,023,155	3,601,151	3,126,577	3,380,715	3,146,723	3 112 297	2 841 492	36,217,112
Total Therms										11,388,153			141,245,215
Less: Transportation													
Sch 447 Special Contracts	(1,223,923)	(1,146.593)	(1.236.571)	(1.105.154)	(1.109.727)	(1.065.792)	(1.150.970)	(1.256.044)	(1.124 238)	(1.189.138)	(1.181.437)	(1.152.644)	(13,942,231)
Sch 455, Firm Transportation	(		111	A Constitution (		(1,000,000)	(111001010)	(1,00,010,14)	(TITE TIEST)	(111001100)	(HISTINI)	(111001044)	( .ojo iejeo i)
	(2,233,782)	(2,638,088)	(2,435,591)	(3,429,921)	(3,247,620)	(3,023,155)	(3,601,151)	(3,126,577)	(3,380,715)	(3,146,723)	(3,112,297)	(2,841,492)	(36,217,112)
Total Sales Therms	1,981,842	2,312,926	3,790,156	6,347,032	10,437,400	14,513,623	14,098.999	11,805.099	10,314.239	7,052.292	6,096.911	2,335.353	91,085,872
	THE PARTY NAMED IN	THE RESERVE OF THE PERSON NAMED IN	The state of the s			and the state of the state of	THE RESERVE OF THE PARTY OF THE		-	-	The state of the s	- district the same of	THE RESERVE THE PARTY OF THE PA

# 12 Months Ending

June 2001	1.21%
June 2002	2.08%
June 2003	1.90%
June 2004	2.21%
June 2005	0.65%
TOTAL	8.05%
5 Year Average	1.61%

Avista Utilities Oregon Gas Operations Calculation of Purchased Gas Cost Rate Change Per Therm

Exhibit No. \_\_(AU-B) Page 1 of 2

			Demand	Commodity	Total
Line			Cost	Cost	Cost
No.	_		Change	Change	Change
1	Increase < Decrease > In Gas Cost (Note 1)		-	\$0.00193	\$0.00193
2	Revenue Sensitive Costs:				
3	Uncollectibles	0.4752			
4	Regulatory Commission Fee	0.2500			
5	Energy Resource Supplier Assesser	0.0524			
6	Franchise Tax	1.9578			
		2.7354			
	-				
7	Revenue sensitive cost (Note 2)	_		\$0.00005	\$0.00005
8	Revenue necessary to offset change in pur gas cost and associated revenue sensitive			\$0.00198	\$0.00198
9	Total Therms Sold and Deliveried (Note 1)		141,045,356	141,045,356	
10	Interruptible Customer Sales		(6,534,247)	XXXX	
11	Firm/Interruptible Transportation Sales (No	te 1)	(49,959,485)	(49,959,485)	
12	Total Sales (Therms)	-	84,551,624	91,085,871	
13	Adjusted Revenue Change : (Line 8 x Line	12)		\$180,350	\$180,350

Note 1 - From Exhibit No. \_\_\_\_ (AU-A)

Note 2 - Derived:  $1/(1 \cdot 0.027354) = 0.028123$ 

Avista Utilities Oregon Gas Operations Calculation of Gross Revenue Adjustment Factor Rate Change Per Therm

Exhibit No. \_\_(AU-B) Page 2 of 2

	Sales Customers	Transportation Customers
Revenue Sensitive Costs:		
Uncollectibles	0.4752	
Regulatory Commission Fee	0.2500	0.2500
Energy Resource Supplier Assessement	0.0524	0.0524
Franchise Tax	1.9578	1.9578
Total	2.7354	2.2602
Calculation of Revenue Sensitive Cost Percentage		
(1/1 - Total Revenue Sensitive Costs)	2.8123	2.3120

Exhibit No.\_\_\_(AU-C) Page 1 of 3

Oregon Gas Operations Present and Proposed Revenues By Rate Schedule 12 Months Ended June, 2005 Avista Utilities

Line No.	Line Rate No. Sch	Description	Recorded Average Connections	Recorded Throughput (Therms)	Adjusted Sales (Therms)	Recorded	Revenues at Present Rates	(1) Change	Revenues at Proposed Rates	Proposed Percent Change	Average Monthly Use (Therms)	Present Monthly Cost	(1) Proposed Monthly Cost	Monthly Change	Proposed Change To Monthly Cost
	8	(B)	(C)	(a)	(E)	(F)	(9)	Œ	()	3	(3)	(-)	(M)	ĝ	(0)
T	410	Residential	79,462	48,972,616	51,812,884	\$57,301,806	\$74,472,111	\$102,589	\$74,574,700	0.14%	53	\$76.30	\$76.40	\$0.10	0.13%
2	420	General	10,673	27,145,007	28,504,205	\$27,622,336	\$36,727,936	\$56,438	\$36,784,374	0.15%	223	\$287.33	\$287.77	\$0.44	0.15%
e	424	Large General	89	4,035,354	4,039,540	\$3,782,806	\$4,937,591	\$7,998	\$4,945,589	0.16%	3,782	\$4,622.80	\$4,630.29	\$7.49	0.16%
4 0	430	Emergency Instit.	42	6,637,566	6,534,247	\$4,852,057	\$6,623,570	(Note 3) \$12,938	\$6,636,508	0.20%	12,965	12,965 \$13,142.23 \$13,167.90	\$13,167.90	\$25.67	0.20%
9	444	Seasonal (2)	2	194,996	194,996	\$163,228	\$234,945	\$386	\$235,331	0.16%	10,833	\$13,052.36	\$13,073.81	\$21.45	0.16%
7	447	Special Contract	5	13,942,231	13,942,231	\$558,982	\$558,982		\$558,982		i	ı	;	t	
80	455	Firm Transport									ı	ı	ı	1	
6	456	Int. Transport	31	36,017,254	36,217,112	\$2,780,124	\$2,502,112	(Note 3)	\$2,502,112		1	ı		1	
10		TOTAL	90,304		136,945,024 141,245,215	\$97,061,339	\$126,057,247	\$180,349	\$126,237,596	0.14%					
Ξ		Miscellaneous Revenues	senne,		.,										
12	1-11	TOTAL REVENUES	(O			\$97,061,339	\$126,057,247	\$180,349	\$126,237,596	0.14%					
13		CLASS OF SERVICE Residential	2E 79,462	48,972,616	51,812,884	\$57,301,806	\$74,472,111	\$102,589	\$74,574,700	0.14%		\$76.30	\$76.40	\$0.10	
14		Commercial	10,673	27,145,007	28,504,205	\$27,622,336	\$36,727,936	\$56,438	\$36,784,374	0.15%		\$287.33	\$287.77	\$0.44	
15		Industrial	91	4,230,350	4,234,536	\$3,946,034	\$5,172,536	\$8,384	\$5,180,920	0.16%		\$4,622.80	\$4,630.29	\$7.49	
16		Interruptible	42	6,637,566	6,534,247	\$4,852,057	\$6,623,570	(Note 3) \$12,938	\$6,636,508	0.20%	352	\$13,142.23	\$13,167.90	\$25.67	
17		Special Contracts	Ω	13,942,231	13,942,231	\$558,982	\$558,982		\$558,982			I	ı	ŧ	
18		Transportation	31	36,017,254	36,217,112	\$2,780,124	\$2,502,112	(Note 3)	\$2,502,112			1	1	1	
19		TOTAL BY CLASS	90,304	136,945,024	141,245,215	\$97,061,339	\$126,057,247	\$180,349	\$126,237,596	0.14%					
		CLECCE													

FOOTNOTES:

Includes balancing account amortization rates
 Seasonal Customer Included with Interruptible, however, not included in Monthly Change calculation.
 Per Commission Approved Stipulation in Docket UG-153, Order No. 03-570

Sch No	Description	Mo. Ave. Connections	Annualized Connections	Adjusted Therm Sales	Present Rate	Present Revenues
410	Residential	79,462	953,544	51,812,884	\$5.00 1.34531	\$4,767,720 \$69,704,391 \$74,472,111
420	General	10,673	128,076	28,504,205	\$6.00 1.26155	\$768,456 \$35,959,480 \$36,727,936
424	Large General	89	1,068	4,039,540	\$65.00 1.20513	\$69,420 \$4,868,171 \$4,937,591
430	Emergency Institutional				1.26125	
440	Interruptible	42	504	6,534,247	1.01367	\$6,623,570
444	Seasonal 3/1-11/30 (Firm)	2	18	194,996	1.20487	\$234,945
447	Special Contracts	5	60	13,942,231		\$558,982
455	Firm Transportation					
456	Int. Transportation	31	372	36,217,112		\$2,502,112
TOTA	L	90,304	1,083,642	141,245,215		\$126,057,247

Sch No	Description	Mo. Ave. Connections	Annualized Connections	Adjusted Sales	Proposed Rate	Proposed Revenues
410	Residential	79,462	953,544	51,812,884	\$5.00 1.34729	\$4,767,720 \$69,806,980
420	General	10,673	128,076	28,504,205	\$6.00 1.26353	\$74,574,700 \$768,456 \$36,015,918 \$36,784,374
424	Large General	89	1,068	4,039,540	\$65.00 1.20711	\$69,420 \$4,876,169
430	Emergency Inst.				1.26323	\$4,945,589
440	Interruptible	42	504	6,534,247	1.01565	\$6,636,508
444	Seasonal 3/1-11/30 (Firm)	2	18	194,996	1.20685	\$235,331
447	Special Contracts	5	60	13,942,231		\$558,982
455	Firm Transportation					
456	Int. Transportation	31	372	36,217,112	Y s	\$2,502,112
		90,304	1,083,642	141,245,215	80	\$126,237,596

Avista Utilities Oregon Gas Operations Calculation of Proposed Rates By Rate Schedule 12 Months Ended June 30, 2005

Line No.	Rate Sch No (A)	Present Customer Charge (B)	Present Tariff Commodity Rate (C)	Proposed Gas Cost Change (D)	Change In Balancing Account Rate (E)	Stipulation Rate Change (Note 2)	Total Offset & Balancing Acct Change (G) (D)+(E)+(F)	Total Proposed Commodity Rate (H) (C)+(G)	Proposed Customer Charge (I)	Total Percent Change (J) (F)/(C)
1	410	\$5.00	\$1.34531	\$0.00198			\$0.00198	\$1.34729	\$5.00	0.15%
2	420	\$6.00	\$1.26155	\$0.00198			\$0.00198	\$1.26353	\$6.00	0.16%
3	424	\$65.00	\$1.20513	\$0.00198			\$0.00198	\$1.20711	\$65.00	0.16%
4	430		\$1.26125	\$0.00198			\$0.00198	\$1.26323		0.16%
5	440		\$1.01367	\$0.00198			\$0.00198	\$1.01565		0.20%
6	444		\$1.20487	\$0.00198			\$0.00198	\$1.20685		0.16%
7	Next Next Next	10,000 20,000 20,000 200,000 dditional	\$0.20427 \$0.13569 \$0.11725 \$0.09871 \$0.06587					\$0.20427 \$0.13569 \$0.11725 \$0.09871 \$0.06587		
8	Next Next Next All Ac	10,000 20,000 20,000 200,000 Iditional	\$0.12900 \$0.07757 \$0.06373 \$0.04984 \$0.02520 \$187.50					\$0.12900 \$0.07757 \$0.06373 \$0.04984 \$0.02520 \$187.50		
9	444	\$7,935.26		\$13.04			\$13.04	\$7,948.30		0.16%
10	456	\$1,354.30						\$1,354.30		

Note 1 - All Rate Changes Adjusted To Include The Revenue Sensitive Costs (See Exhibit No. \_\_\_(AU-B)

Note 2 - Per Commission Approved Stipulation in Docket UG-153, Order No. 03-570

# A PUBLIC NOTICE TO OREGON GAS CUSTOMERS OF WP NATURAL GAS, a division of Avista Utilities

On 10/25/05 Avista Utilities filed a request to increase overall annual revenue by approximately \$184,000 or .14%. This filing corrects several errors discovered in the calculation of the rates reflected in the tariffs approved by the Commission, effective October 1, 2005.

If approved by the OPUC the following rate increases are expected to become effective with less than statutory notice on 11/9/05.

Schedule	410,	Residential	.13%
Schedule	420,	General	.15%
Schedule	424,	Large General	.16%
Schedule	440,	Interruptible	.20%
Schedule	444,	Seasonal	.16%

If approved the average residential customer using 53 therms per can expect their monthly bill to increase \$0.10, from \$76.30 to \$76.40.

A copy of the filing is available for inspection at the district offices listed below. Additional information may be obtained from Ms. Patty Olsness, Avista Utilities, P.O. Box 3727, Spokane, Washington 99220-3727, (509) 495-4067.

Notice of the time and place of hearings that may be held on this application may be obtained by calling the Oregon Public Utility Commission at (800) 522-2404.

The purpose of this announcement is to provide Avista's Oregon gas customers with general information about the filing. This proposed rate change is subject to examination and approval by the Commission, and may be altered or changed.

#### Oregon District Offices

Medford - 580 Business Park Drive, Medford, OR 97504 Roseburg - 1404 Green Siding Road, Roseburg, OR 97470 Klamath Falls - 456 Market Street, Klamath Falls, OR 97601 LaGrande - 10201 South F Street, Island City, OR 97850

Avista Utilities Oregon Gas Operations Summary of Present and Proposed Rates 2005 PGA Tracking Application

Line	1	Rate	Adjusted	Revenues	- 1	PGA Gas Costs	(6)	Temporary Increments	crements	Other	Total C	Total Change	Revenues
Š.	Description	Sch	Sales (Therms)	at Present Rates	Demand Portion	Commodity Portion	Total Change	Remove Old	Add	Changes (Note 1)	In Rates	In Revenue	at Proposed Rates
	(A)	(B)	(0)	(Q)	(E)	(F)	(9)	(H)	€	3	(1)	(M)	Ŝ.
-	Residential	410	51,812,884	\$74,472,111		\$0.00198	\$0.00198	(\$0.08676)	\$0.08676		\$0.00198	\$102,589	\$74,574,700
2	General	420	28,504,205	\$36,727,936		\$0.00198	\$0.00198	(\$0.08676)	\$0.08676		\$0.00198	\$56,438	\$36,784,374
က	3 Large General	424	4,039,540	\$4,937,591		\$0.00198	\$0.00198	(\$0.08676)	\$0.08676		\$0.00198	\$7,998	\$4,945,589
4	Emergency Instit.	430				\$0.00198	\$0.00198	(\$0.08676)	\$0.08676		\$0.00198		
S	5 Interruptible	440	6,534,247	\$6,623,570		\$0.00198	\$0.00198	(\$0.08503)	\$0.08503		\$0.00198	\$12,938	\$6,636,508
9	Seasonal	444	194,996	\$234,945		\$0.00198	\$0.00198	(\$0.08676)	\$0.08676		\$0.00198	\$386	\$235,331
7	Special Contract	447	13,942,231	\$558,982									\$558,982
80	Firm Transportation 455	455											
6	Int. Transportation	456	36,217,112	\$2,502,112							ļ		\$2,502,112
10	10 TOTAL		141,245,215	141,245,215 \$126,057,247								\$180,349	\$180,349 \$126,237,596

Note 1 Per Commission Approved Stipulation in Docket UG-153, Order No. 03-570

Avista Utilities Oregon Gas Operations Summary of Present and Proposed Rates 2005 PGA Tracking Application

c		חמופ	Adjusted	Revenues		PGA Gas Costs		Temporary Increments	crements	Other	Total (	Total Change	Revenues
:	Description	Sch	Sales	at Present	Demand	Commodity	Total	Remove	Add	Changes	n	u	at Proposed
٦			(Therms)	Rates	Portion	Portion	Change	PIO	New	(Note 1)	Rates	Revenue	Rates
	( <del>Y</del> )	(B)	(0)	( <u>a</u> )	(E)	(F)	(G)	£	Θ	(5)	3)	(ר)	(M)
-	Residential	410	51,812,884	\$74,472,111		\$102,589	\$102,589	\$102,589 (\$4,495,286)	\$4,495,286		\$0.00198	\$102,589	\$74,574,700
N	General	420	28,504,205	\$36,727,936		\$56,438	\$56,438	\$56,438 (\$2,473,025)	\$2,473,025		\$0.00198	\$56,438	\$36,784,374
က	Large General	424	4,039,540	\$4,937,591		\$7,998	84,998	(\$350,470)	\$350,470		\$0.00198	\$7,998	\$4,945,589
4	Emergency Instit.	430									\$0.00198		
S	Interruptible	440	6,534,247	\$6,623,570		\$12,938	\$12,938	(\$555,607)	\$555,607		\$0.00198	\$12,938	\$6,636,508
9	Seasonal (2)	444	194,996	\$234,945		\$386	\$386	(\$16,918)	\$16,918		\$0.00198	\$386	\$235,331
7	Special Contract	447	13,942,231	\$558,982									\$558,982
æ	Firm Transportation	455											
6	Int. Transportation	456	456 36,217,112	\$2,502,112							1		\$2,502,112
0	10 TOTAL	187	141,245,215	141,245,215 \$126,057,247		\$180,349	\$180,349	\$180,349 (\$7,891,306) \$7,891,306	\$7,891,306			\$180,349	\$180,349 \$126,237,596

Note 1 Per Commission Approved Stipulation in Docket UG-153, Order No. 03-570